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INFRASTRUCTURE BANK BOARD

---- 2011-2012 ---- ------------------- 2012-2013 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. ADMINISTRATION

2 NEW POSITIONS

3 OTHER OPERATING EXPENSES

4 OTHER OPERATING EXPENSES 257,400 307,400 307,400

5 DEBT SERVICE

6 DEBT SERVICE 50,000 50,000 50,000

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7 TOTAL DEBT SERVICE 50,000 50,000 50,000

8 SPECIAL ITEMS:

9 TRANSPORTATION

10 INFRASTRUCTURE 50,000,000 50,000,000 50,000,000

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11 TOTAL SPECIAL ITEMS 50,000,000 50,000,000 50,000,000

12 ================================================================================================

13 TOTAL ADMINISTRATION 50,307,400 50,357,400 50,357,400

14 ================================================================================================

15 II. EMPLOYEE BENEFITS

16 ================================================================================================

17 TOTAL EMPLOYEE BENEFITS

18 ================================================================================================

19 INFRASTRUCTURE BANK BOARD

20

21 TOTAL FUNDS AVAILABLE 50,307,400 50,357,400 50,357,400

22 ================================================================================================