SEC. 86-0001 SECTION 86 PAGE 0312

AID TO SUBDIVISIONS - STATE TREASURER

---- 2011-2012 ---- ------------------------------ 2012-2013 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. AID TO SUBDIVISIONS

2 DISTRIBUTION TO SUBDIVISIONS:

3 AID - LOCAL GOV'T FUND 182,619,411 182,619,411 182,619,411 182,619,411 182,619,411 182,619,411 182,619,411 182,619,411

4 AID TO FIRE DISTRICTS 10,281,287 10,281,287 13,496,453 13,496,453 13,496,453 13,496,453 13,496,453 13,496,453

5 AID PLANNING DISTRICTS 556,253 556,253 556,253 556,253 556,253 556,253 556,253 556,253

6 AID TO COUNTY VETERANS'

7 OFFICES 247,507 247,507 247,507 247,507 247,507 247,507 247,507 247,507

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8 TOTAL DIST SUBDIVISIONS 193,704,458 193,704,458 196,919,624 196,919,624 196,919,624 196,919,624 196,919,624 196,919,624

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10 TOTAL AID TO SUBDIV-FORMULA

11 FUNDED 193,704,458 193,704,458 196,919,624 196,919,624 196,919,624 196,919,624 196,919,624 196,919,624

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13 II. AID TO SUBDIV CATEGORICAL

14 CATEGORICAL GRANTS COUNTIES

15 DISTRIBUTION TO SUBDIVISIONS

16 AID CNTY-CLERKS OF COURT 72,450 72,450 72,450 72,450 72,450 72,450 72,450 72,450

17 AID CNTY-PROBATE JUDGES 72,450 72,450 72,450 72,450 72,450 72,450 72,450 72,450

18 AID CNTY-SHERIFFS 72,450 72,450 72,450 72,450 72,450 72,450 72,450 72,450

19 AID CNTY-REGISTER OF DEEDS 29,925 29,925 29,925 29,925 29,925 29,925 29,925 29,925

20 AID CNTY-CORONERS 72,450 72,450 72,450 72,450 72,450 72,450 72,450 72,450

21 AID CNTY-AUDITORS 1,252,316 1,252,316 1,252,316 1,252,316 1,252,316 1,252,316 1,252,316 1,252,316

22 AID CNTY-TREASURERS 1,252,315 1,252,315 1,252,315 1,252,315 1,252,315 1,252,315 1,252,315 1,252,315

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23 TOTAL DIST SUBDIVISIONS 2,824,356 2,824,356 2,824,356 2,824,356 2,824,356 2,824,356 2,824,356 2,824,356

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25 TOTAL AID TO SUBDIVISIONS -

26 CATEGORICAL GRANT 2,824,356 2,824,356 2,824,356 2,824,356 2,824,356 2,824,356 2,824,356 2,824,356

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28 AID TO SUBDIVISIONS - STATE

29 TREASURER

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31 TOTAL FUNDS AVAILABLE 196,528,814 196,528,814 199,743,980 199,743,980 199,743,980 199,743,980 199,743,980 199,743,980

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