SECT. 115-001 SECTION 115 PAGE 0321

RECAPITULATION

------ 2012-2013 ------ ------------------------- 2013-2014 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

1. DEPARTMENT OF EDUCATION 3,763,464,042 3,853,242,427 3,853,242,427

2,212,103,227 2,270,563,419 2,270,563,419

3. LOTTERY EXPENDITURE ACCOUNT 284,735,117 262,640,000 262,640,000

4. EDUCATION OVERSIGHT COMMITT 1,394,688 1,394,688 1,294,688

200,000

5. WIL LOU GRAY OPPORTUNITY SC 7,014,790 6,764,790 6,764,790

5,824,469 5,574,469 5,574,469

6. SCHOOL FOR THE DEAF AND THE 27,486,987 24,743,318 24,743,318

18,761,413 15,283,863 15,283,863

7. JOHN DE LA HOWE SCHOOL 5,844,341 5,546,862 5,546,862

5,009,602 4,409,588 4,409,588

8. EDUCATIONAL TELEVISION COMM 18,875,000 18,320,000 18,820,000

11. COMMISSION ON HIGHER EDUCAT 119,349,693 128,952,442 128,952,442

107,965,923 111,963,173 111,963,173

12. HIGHER EDUCATION TUITION GR 25,954,883 28,267,238 28,267,238

22,006,758 23,628,942 23,628,942

13. THE CITADEL 134,823,570 135,660,544 135,660,544

8,927,773 8,927,773 8,927,773

14. CLEMSON UNIVERSITY (EDUCATI 778,200,107 783,555,446 783,555,446

62,605,245 65,605,245 65,605,245

15. UNIVERSITY OF CHARLESTON 223,506,531 224,506,531 224,506,531

19,022,659 19,022,659 19,022,659

16. COASTAL CAROLINA UNIVERSITY 182,165,564 182,717,198 182,717,198

9,006,155 9,006,155 9,006,155

17. FRANCIS MARION UNIVERSITY 55,230,817 57,142,038 57,142,038

11,390,691 11,790,691 11,790,691

18. LANDER UNIVERSITY 40,745,643 40,745,643 40,745,643

6,144,127 6,144,127 6,144,127

19. SOUTH CAROLINA STATE UNIVER 145,691,206 146,037,206 146,037,206

11,933,904 12,279,904 12,279,904

20A. UNIV OF SOUTH CAROLINA 951,426,250 1,049,115,514 1,049,190,514

104,599,766 112,588,624 112,663,624

20B. U S C - AIKEN CAMPUS 52,627,978 55,527,264 55,527,264

6,223,295 6,473,295 6,473,295

20C. U S C - UPSTATE 88,219,659 91,566,145 91,566,145

8,189,165 8,439,165 8,439,165

20D. U S C - BEAUFORT CAMPUS 24,555,962 26,851,093 26,851,093

1,426,167 2,626,167 2,626,167

20E. U S C - LANCASTER CAMPUS 18,450,153

1,540,734

20F. U S C - SALKEHATCHIE CAMPUS 13,221,341

1,308,457

20G. U S C - SUMTER CAMPUS 14,922,880

2,446,777

20H. U S C - UNION CAMPUS 6,679,108

599,752

21. WINTHROP UNIVERSITY 146,621,710 150,596,849 150,596,849

13,106,029 13,106,029 13,106,029

SECT. 115-002 SECTION 115 PAGE 0322

RECAPITULATION

------ 2012-2013 ------ ------------------------- 2013-2014 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

23. MEDICAL UNIVERSITY OF SOUTH 653,956,117 659,245,757 659,245,757

54,161,241 58,161,241 58,161,241

24. AREA HEALTH EDUCATION CONSO 12,123,833 13,238,776 13,238,776

9,185,149 9,585,149 9,585,149

25. TECHNICAL & COMPREHENSIVE E 687,802,536 655,787,051 655,787,051

128,728,299 117,983,299 117,983,299

26. DEPARTMENT OF ARCHIVES AND 4,455,586 4,500,586 4,500,586

2,263,845 2,308,845 2,308,845

27. STATE LIBRARY 11,767,971 12,241,865 12,241,865

8,849,825 9,323,719 9,323,719

28. ARTS COMMISSION 3,468,847 3,468,847 3,468,847

1,959,499 1,959,499 1,959,499

29. STATE MUSEUM COMMISSION 4,735,994 5,474,584 5,474,584

2,764,084 2,914,084 2,914,084

32. VOCATIONAL REHABILITATION 148,290,968 154,201,241 154,201,241

13,701,016 13,701,016 13,701,016

33. DEPT OF HEALTH AND HUMAN S 5,947,208,246 6,475,519,277 6,475,519,277

1,099,417,326 1,094,993,411 1,094,993,411

34. DEPT OF HEALTH AND ENVIRONM 577,359,851 586,699,511 586,699,511

97,319,919 99,659,579 99,659,579

35. DEPT OF MENTAL HEALTH 390,168,764 401,911,519 401,911,519

154,692,294 169,689,947 169,689,947

36. DEPT OF DISABILITIES AND SP 575,821,156 580,540,918 580,540,918

181,775,539 186,495,301 186,495,301

37. DEPT OF ALCOHOL & OTHER DRU 32,540,578 36,169,241 36,169,241

6,498,081 6,498,081 6,498,081

38. DEPARTMENT OF SOCIAL SERVI 2,140,647,236 655,843,261 655,843,261

124,270,353 121,770,353 121,770,353

39. COMMISSION FOR THE BLIND 10,347,552 11,471,261 11,471,261

2,545,006 2,745,006 2,745,006

42. HOUSING FINANCE AND DEVELOP 179,176,617 181,047,533 181,047,533

43. FORESTRY COMMISSION 27,098,668 27,682,668 27,682,668

16,356,395 13,540,395 13,540,395

44. DEPARTMENT OF AGRICULTURE 13,104,886 16,269,190 16,269,190

5,011,360 6,348,360 6,348,360

45. CLEMSON UNIV (PUBLIC SERVIC 71,199,796 69,496,708 69,496,708

33,284,647 30,984,647 30,984,647

46. SC STATE UNIV (PUBLIC SERVI 6,365,381 6,486,946 6,486,946

2,313,205 2,313,205 2,313,205

47. DEPT OF NATURAL RESOURCES 80,941,407 87,360,979 87,360,979

18,562,172 21,721,616 21,721,616

48. SEA GRANT CONSORTIUM 6,064,272 6,064,272 6,064,272

444,486 444,486 444,486

49. DEPT OF PARKS, RECREATION & 70,608,438 79,233,438 79,233,438

30,067,465 37,067,465 37,067,465

50. DEPARTMENT OF COMMERCE 106,865,896 82,568,396 82,568,396

36,127,881 21,427,881 21,427,881

51. JOBS-ECONOMIC DEVELOPMENT A 461,150 423,150 423,150

SECT. 115-003 SECTION 115 PAGE 0323

RECAPITULATION

------ 2012-2013 ------ ------------------------- 2013-2014 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

52. PATRIOTS POINT DEVELOPMENT 8,547,262 8,547,262 10,124,762

53. S. C. CONSERVATION BANK 7,523,899 9,544,015 9,544,015

54. RURAL INFRASTRUCTURE AUTHOR 2,779,633 21,845,000 21,845,000

1,375,000 1,375,000 1,375,000

57. JUDICIAL DEPARTMENT 69,315,458 69,315,458 69,415,458

44,982,065 44,982,065 45,082,065

58. ADMINISTRATIVE LAW COURT 3,296,418 3,538,354 3,538,354

1,956,178 2,065,580 2,065,580

59. ATTORNEY GENERAL'S OFFICE 22,031,154 19,012,274 19,012,274

8,548,860 4,701,980 4,701,980

60. PROSECUTION COORDINATION CO 20,548,964 22,587,291 22,587,291

11,923,626 14,081,708 14,081,708

61. COMMISSION ON INDIGENT DEFE 31,540,791 33,392,826 33,392,826

18,115,139 19,772,954 19,772,954

62. GOVERNOR'S OFF-STATE LAW EN 98,803,923 95,437,619 95,437,619

42,993,884 35,641,120 35,641,120

63. DEPARTMENT OF PUBLIC SAFETY 161,734,582 160,336,518 160,336,518

74,648,669 70,353,969 70,353,969

64. LAW ENFORCEMENT TRAINING CO 13,921,580 13,301,580 12,867,336

1,201,580 1,201,580 767,336

65. DEPARTMENT OF CORRECTIONS 435,688,719 431,165,083 431,165,083

379,587,847 369,761,347 369,761,347

66. DEPT OF PROBATION, PAROLE & 52,945,602 54,956,399 54,956,399

21,722,110 23,732,907 23,732,907

67. DEPARTMENT OF JUVENILE JUST 119,921,980 118,817,686 118,817,686

92,255,735 100,705,735 100,705,735

70. HUMAN AFFAIRS COMMISSION 1,936,552 2,118,155 2,118,155

1,308,449 1,490,052 1,490,052

71. STATE COMMISSION FOR MINORI 657,104 754,904 754,904

395,290 493,090 493,090

72. PUBLIC SERVICE COMMISSION 4,636,308 4,619,308 4,619,308

73. OFFICE OF REGULATORY STAFF 11,118,806 11,374,492 11,374,492

74. WORKERS' COMPENSATION COMMI 5,076,861 5,213,861 5,213,861

1,841,795 1,841,795 1,841,795

75. STATE ACCIDENT FUND 5,799,811 9,961,540 9,961,540

76. PATIENTS' COMPENSATION FUND 996,001 996,001 996,001

77. SECOND INJURY FUND 1,796,474

78. DEPARTMENT OF INSURANCE 18,570,719 18,570,719 18,570,719

3,689,965 3,689,965 3,689,965

79. BOARD OF FINANCIAL INSTITUT 3,775,875 4,076,215 4,076,215

80. DEPARTMENT OF CONSUMER AFFA 2,534,497 2,915,345 2,915,345

717,637 905,854 905,854

SECT. 115-004 SECTION 115 PAGE 0324

RECAPITULATION

------ 2012-2013 ------ ------------------------- 2013-2014 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

81. DEPT OF LABOR, LICENSING AN 40,998,962 40,998,962 40,998,962

1,297,090 1,297,090 1,297,090

82. DEPARTMENT OF MOTOR VEHICLE 85,000,000 84,700,000 84,700,000

83. DEPARTMENT OF EMPLOYMENT AN 277,332,155 166,892,831 166,892,831

34,162,511 362,511 362,511

84. DEPARTMENT OF TRANSPORTATI 1,401,764,666 1,532,037,154 1,532,037,154

57,270 57,270 57,270

85. INFRASTRUCTURE BANK BOARD 50,357,400 50,429,800 50,358,280

86. COUNTY TRANSPORTATION FUNDS 92,000,000 92,000,000 92,000,000

87. DIVISION OF AERONAUTICS 5,924,118 7,277,191 7,277,191

1,127,183 1,127,183 1,127,183

88. PORTS AUTHORITY 300,000,000

300,000,000

91A. LEG. DEPT-THE SENATE 13,227,875 13,227,875 13,227,875

12,977,875 12,977,875 12,977,875

91B. LEG. DEPT-HOUSE OF REPRESEN 21,577,904 21,577,904 21,577,904

21,577,904 21,577,904 21,577,904

91C. LEG. DEPT-CODIFICATION OF L 3,717,761 3,917,761 3,917,761

3,417,761 3,617,761 3,617,761

91D. LEG. DEPT-LEG PRINTING, INF 5,385,152 5,385,152 5,385,152

5,385,152 5,385,152 5,385,152

91E. LEG. DEPT-LEG AUDIT COUNCIL 1,512,735 1,452,735 1,452,735

1,212,735 1,252,735 1,252,735

92A. GOVERNOR'S OFF-EXECUTIVE CO 1,910,705 1,910,705 1,910,705

1,910,705 1,910,705 1,910,705

92B. GOVERNOR'S OFF-EXECUTIVE PO 112,349,205 105,296,359 105,296,359

6,555,934 6,555,934 6,555,934

92C. GOVERNOR'S OFF-MANSION AND 503,106 503,106 503,106

303,106 303,106 303,106

93. OFFICE OF INSPECTOR GENERAL 339,899 616,015 616,015

311,344 616,015 616,015

94. LIEUTENANT GOVERNOR'S OFFIC 39,250,109 37,316,409 37,316,409

6,640,012 7,910,012 7,910,012

95. SECRETARY OF STATE 2,251,369 2,376,652 2,376,652

861,281 906,564 906,564

96. COMPTROLLER GENERAL'S OFFIC 2,943,652 2,883,652 2,883,652

2,103,652 2,103,652 2,103,652

97. STATE TREASURER'S OFFICE 5,584,285 7,752,980 7,752,980

1,596,514 1,596,514 1,596,514

98. RETIREMENT SYSTEM INVESTMEN 10,152,679 10,152,679 10,152,679

99. ADJUTANT GENERAL'S OFFICE 67,239,007 57,100,839 57,100,839

5,518,966 5,259,966 5,259,966

100. ELECTION COMMISSION 5,005,553 6,205,553 6,205,553

4,564,853 4,564,853 4,564,853

101. BUDGET AND CONTROL BOARD 184,870,185 177,885,166 178,319,410

36,454,076 31,495,233 31,929,477

SECT. 115-005 SECTION 115 PAGE 0325

RECAPITULATION

------ 2012-2013 ------ ------------------------- 2013-2014 ---------------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

SEC. NO. (1) (2) (3) (4) (5) (6)

102. B & C-AUDITOR'S OFFICE 4,785,928 4,785,928 4,785,928

2,314,850 2,314,850 2,314,850

103. B & C-EMPLOYEE BENEFITS 15,819,245 74,810,245 74,810,245

15,819,245 74,810,245 74,810,245

104. CAPITAL RESERVE FUND 112,656,555 117,155,905 117,155,905

112,656,555 117,155,905 117,155,905

105. PUBLIC EMPLOYEE BENEFIT AUT 31,330,091 31,330,091 31,330,091

106. DEPARTMENT OF REVENUE 69,224,808 73,124,808 73,124,808

43,342,715 43,342,715 43,342,715

107. STATE ETHICS COMMISSION 840,210 923,910 923,910

322,702 636,702 636,702

108. PROCUREMENT REVIEW PANEL 118,836

116,302

109. DEBT SERVICE 187,229,698 187,229,698 187,229,698

187,229,698 187,229,698 187,229,698

110. AID TO SUBDIVISIONS - STATE 229,835,213 199,835,213 199,835,213

229,835,213 199,835,213 199,835,213

111. AID TO SUBDIVISIONS - DEPAR 108,787,514 120,676,160 120,676,160

108,787,514 120,676,160 120,676,160

GRAND TOTAL 23,491,115,319 22,449,007,554 22,451,088,534

STATE OF SOUTH CAROLINA 6,526,365,722 6,292,746,097 6,292,921,097

SOURCE OF FUNDS

APPROP GENERAL FUNDS 6,526,365,722 6,292,746,097 6,292,921,097

FEDERAL FUNDS 8,669,288,844 7,617,531,410 7,618,031,410

OTHER FUNDS 8,295,460,753 8,538,730,047 8,540,136,027

GRAND TOTAL 23,491,115,319 22,449,007,554 22,451,088,534