SECTION 116

 ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION,

 EDUCATION IMPROVEMENT ACT AND EDUCATION LOTTERY REVENUES

 FISCAL YEAR 2013-14

 House of Senate

 Appropriation Representatives Finance Committee

 Act Estimate Estimate

 Estimate FY 2013-2014 FY 2013-2014

 FY 2012-13 March 13, 2013 May 3, 2013

 REGULAR SOURCES:

 Retail Sales Tax 2,466,430,613 2,471,994,843 2,472,635,319

 Income Tax (Total) 2,922,568,738 3,098,504,273 3,096,094,669

 Individual 2,732,202,909 2,850,270,376 2,847,860,772

 Corporation 190,365,829 248,233,897 248,233,897

 Total Income and Sales Tax 5,388,999,351 5,570,499,116 5,568,729,988

 All Other Revenue

 Admissions Tax 27,803,724 30,195,334 30,195,334

 Aircraft Tax 4,014,377 4,283,730 4,283,730

 Alcoholic Liquor Tax 62,138,620 64,272,201 64,272,201

 Bank Tax 16,639,978 29,448,498 29,448,498

 Beer and Wine Tax 105,547,794 104,716,438 104,716,438

 Business License Tax 23,811,376 25,725,172 25,725,172

 Coin-Operated Device Tax 1,746,052 1,477,874 1,477,874

 Corporation License Tax 94,479,543 112,978,118 112,978,118

 Departmental Revenue 36,590,056 36,468,056 36,590,056

 Documentary Tax 22,571,698 27,777,647 27,777,647

 Earned on Investments 29,000,000 22,000,000 22,000,000

 Estate & Gift Tax 5,000 - -

 Insurance Tax 196,999,264 188,366,540 188,366,540

 Motor Transport Fees 5,000 - -

 Motor Vehicle Licenses 15,980,088 10,202,066 10,202,066

 Private Car Lines Tax 4,092,317 3,959,619 3,959,619

 Public Service Authority 19,792,150 21,000,000 21,000,000

 Retailers’ License Tax 966,428 909,350 909,350

 Savings & Loan Association Tax 1,811,348 1,384,043 1,384,043

 Workers’ Compensation Insurance Tax 12,025,746 10,651,975 10,651,975

 Total All Other Revenue 676,020,559 695,816,661 695,938,661

 Total Regular Sources 6,065,019,910 6,266,315,777 6,264,668,649

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 MISCELLANEOUS SOURCES:

 Circuit & Family Court Fines 9,951,395 9,527,928 9,527,928

 Debt Service Reimbursement 112,780 89,557 89,557

 Indirect Cost Recoveries 11,061,222 11,061,222 11,061,222

 Parole & Probation Supervision Fees 3,392,808 3,392,808 3,392,808

 Unclaimed Property Fund Transfer 15,000,000 15,000,000 15,000,000

 Total Miscellaneous Sources 39,518,205 39,071,515 39,071,515

 Total Regular and Miscellaneous Revenue 6,104,538,115 6,305,387,292 6,303,740,164

 Other Sources:

 Nonrecurring Revenues & Transfers (16,563,407) 585,022 37,372,707

 FY 2012-13 BEA Estimated Surplus 34,625,547

 General Fund Revenue 6,087,974,708 6,305,972,314 6,375,738,418

 Less:

 Transfer to General Reserve Fund - (11,248,376) (11,248,376)

 Total General Fund Revenue (Net of

 Transfer to General Reserve Fund) 6,087,974,708 6,294,723,938 6,364,490,042

 Department of Transportation Revenue 1,401,707,396 1,531,979,884 1,531,979,884

 Education Improvement Act:

 Recurring 616,797,653 628,463,711 628,623,830

 Nonrecurring 27,719,814 8,000,000 8,000,000

 Total Education Improvement Act 644,517,467 636,463,711 636,623,830

 Education Lottery Revenues 284,735,117 262,640,000 280,640,000

 Revenue Earmarked for Tax Relief

 Trust Funds 549,161,002 544,213,970 544,213,970

 Total All Sources of Revenues 8,968,095,690 9,270,021,503 9,357,947,726