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SC STATE UNIV (PUBLIC SERVICE ACTIVITIES)

---- 2012-2013 ---- ------------------------------ 2013-2014 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CLASSIFIED POSITIONS 84,053 49,085 84,053 49,085 84,053 49,085 84,053 49,085

4 (4.00) (1.75) (4.00) (1.75) (4.00) (1.75) (4.00) (1.75)

5 UNCLASSIFIED POSITIONS 367,051 115,051 367,051 115,051 367,051 115,051 367,051 115,051

6 (5.00) (1.25) (5.00) (1.25) (5.00) (1.25) (5.00) (1.25)

7 OTHER PERSONAL SERVICES 73,787 73,787 73,787 73,787

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8 TOTAL PERSONAL SERVICE 524,891 164,136 524,891 164,136 524,891 164,136 524,891 164,136

9 (9.00) (3.00) (9.00) (3.00) (9.00) (3.00) (9.00) (3.00)

10 OTHER OPERATING EXPENSES 504,635 95,106 504,635 95,106 504,635 95,106 504,635 95,106

11 ================================================================================================

12 TOTAL ADMINISTRATION 1,029,526 259,242 1,029,526 259,242 1,029,526 259,242 1,029,526 259,242

13 (9.00) (3.00) (9.00) (3.00) (9.00) (3.00) (9.00) (3.00)

14 ================================================================================================

15 II. RESEARCH & EXTENSION

16 PERSONAL SERVICE

17 CLASSIFIED POSITIONS 753,721 72,996 753,721 72,996 753,721 72,996 753,721 72,996

18 (17.00) (1.00) (17.00) (1.00) (17.00) (1.00) (17.00) (1.00)

19 UNCLASSIFIED POSITIONS 812,668 307,161 812,668 307,161 812,668 307,161 812,668 307,161

20 (29.00) (5.00) (29.00) (5.00) (29.00) (5.00) (29.00) (5.00)

21 OTHER PERSONAL SERVICES 350,143 350,143 350,143 350,143

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22 TOTAL PERSONAL SERVICE 1,916,532 380,157 1,916,532 380,157 1,916,532 380,157 1,916,532 380,157

23 (46.00) (6.00) (46.00) (6.00) (46.00) (6.00) (46.00) (6.00)

24 OTHER OPERATING EXPENSES 2,461,454 1,158,644 2,583,019 1,158,644 2,583,019 1,158,644 4,443,555 3,019,180

25 ================================================================================================

26 TOTAL RESEARCH & EXTENSION 4,377,986 1,538,801 4,499,551 1,538,801 4,499,551 1,538,801 6,360,087 3,399,337

27 (46.00) (6.00) (46.00) (6.00) (46.00) (6.00) (46.00) (6.00)

28 ================================================================================================

29 III. EMPLOYEE BENEFITS

30 C. STATE EMPLOYER CONTRIBUTIONS

31 EMPLOYER CONTRIBUTIONS 957,869 515,162 957,869 515,162 957,869 515,162 958,544 515,837

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32 TOTAL FRINGE BENEFITS 957,869 515,162 957,869 515,162 957,869 515,162 958,544 515,837

33 ================================================================================================

34 TOTAL EMPLOYEE BENEFITS 957,869 515,162 957,869 515,162 957,869 515,162 958,544 515,837

35 ================================================================================================

36 SC STATE UNIV (PUBLIC SERVICE

37 ACTIVITIES)

38

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SC STATE UNIV (PUBLIC SERVICE ACTIVITIES)

---- 2012-2013 ---- ------------------------------ 2013-2014 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 TOTAL FUNDS AVAILABLE 6,365,381 2,313,205 6,486,946 2,313,205 6,486,946 2,313,205 8,348,157 4,174,416

2 TOTAL AUTHORIZED FTE POSITIONS (55.00) (9.00) (55.00) (9.00) (55.00) (9.00) (55.00) (9.00)

3 ================================================================================================