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OFFICE OF INSPECTOR GENERAL

---- 2012-2013 ---- ------------------- 2013-2014 ------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL

TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6)

1 I. OFFICE OF INSPECTOR GENERAL

2 PERSONAL SERVICE

3 INSPECTOR GENERAL 111,076 111,076 111,076 111,076

4 (1.00) (1.00) (1.00) (1.00)

5 CLASSIFIED POSITIONS 133,188 104,633 104,633 104,633

6 (3.00) (2.60) (3.00) (3.00)

7 NEW POSITIONS:

8 *AUDITOR/INVESTIGATOR IV 304,671 304,671*

9 (3.00) (3.00)

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10 TOTAL PERSONAL SERVICE 244,264 215,709 520,380 520,380

11 (4.00) (3.60) (7.00) (7.00)

12 OTHER OPERATING EXPENSES 25,073 25,073 25,073 25,073

13 SPECIAL ITEMS

14 FRAUD HOTLINE 3,000 3,000 3,000 3,000

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15 TOTAL SPECIAL ITEMS 3,000 3,000 3,000 3,000

16 ================================================================================================

17 TOTAL OFFICE OF INSPECTOR

18 GENERAL 272,337 243,782 548,453 548,453

19 (4.00) (3.60) (7.00) (7.00)

20 ================================================================================================

21 NEW POSITIONS:

22 II. EMPLOYEE BENEFITS

23 C. STATE EMPLOYER

24 CONTRIBUTIONS

25 EMPLOYER CONTRIBUTIONS 67,562 67,562 67,562 67,562

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26 TOTAL FRINGE BENEFITS 67,562 67,562 67,562 67,562

27 ================================================================================================

28 TOTAL EMPLOYEE BENEFITS 67,562 67,562 67,562 67,562

29 ================================================================================================

30 OFFICE OF INSPECTOR GENERAL

31

32 TOTAL FUNDS AVAILABLE 339,899 311,344 616,015 616,015

33 TOTAL AUTHORIZED FTE POSITIONS (4.00) (3.60) (7.00) (7.00)

34 ================================================================================================

35

36 TOTAL GOVERNOR'S OFFICE 115,102,915 9,081,089 108,326,185 9,385,760

37 ================================================================================================

38 TOTAL AUTHORIZED FTE POSITIONS (268.63) (157.61) (240.63) (134.56)

39 ================================================================================================