SEC. 99-0001 SECTION 99 PAGE 0299

RETIREMENT SYSTEM INVESTMENT COMMISSION

---- 2014-2015 ---- ------------------------------ 2015-2016 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 UNCLASSIFIED POSITIONS 5,874,739 5,874,739 5,874,739 5,874,739

4 (42.00) (42.00) (42.00) (42.00)

5 NEW POSITIONS

*6 INVESTMENT OFFICER 80,000 80,000 80,000*

7 (1.00) (1.00) (1.00)

*8 REPORTING OFFICER 60,000 60,000 60,000*

9 (1.00) (1.00) (1.00)

*10 ADMINISRATIVE COORDINATOR II 60,000 60,000 60,000*

11 (1.00) (1.00) (1.00)

*12 SENIOR CONSULTANT 85,000 85,000 85,000*

13 (1.00) (1.00) (1.00)

*14 SENIOR APPLICATIONS ANALYST 100,000 100,000 100,000*

15 (1.00) (1.00) (1.00)

*16 HUMAN SERVICES SPECIALIST 50,000 50,000 50,000*

17 (1.00) (1.00) (1.00)

*18 SENIOR INVESTMENT OFFICER 360,000 360,000*

19 (3.00) (3.00)

20 OTHER PERSONAL SERVICES 200,000 200,000 2,461,255 2,461,255

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21 TOTAL PERSONAL SERVICE 6,074,739 6,509,739 9,130,994 9,130,994

22 (42.00) (48.00) (51.00) (51.00)

23 OTHER OPERATING EXPENSES 4,649,800 7,062,550 6,803,053 6,803,053

24 ================================================================================================

25 TOTAL ADMINISTRATION 10,724,539 13,572,289 15,934,047 15,934,047

26 (42.00) (48.00) (51.00) (51.00)

27 ================================================================================================

28 II. EMPLOYEE BENEFITS

29 C. STATE EMPLOYER CONTRIBUTIONS

30 EMPLOYER CONTRIBUTIONS 1,596,835 1,749,085 1,875,085 1,875,085

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31 TOTAL FRINGE BENEFITS 1,596,835 1,749,085 1,875,085 1,875,085

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33 TOTAL EMPLOYEE BENEFITS 1,596,835 1,749,085 1,875,085 1,875,085

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35 RETIREMENT SYSTEM INVESTMENT

36 COMMISSION

37

SEC. 99-0002 SECTION 99 PAGE 0300

RETIREMENT SYSTEM INVESTMENT COMMISSION

---- 2014-2015 ---- ------------------------------ 2015-2016 -----------------------------

APPROPRIATED HOUSE BILL SENATE BILL CONFERENCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 TOTAL FUNDS AVAILABLE 12,321,374 15,321,374 17,809,132 17,809,132

2 TOTAL AUTHORIZED FTE POSITIONS (42.00) (48.00) (51.00) (51.00)

3 ================================================================================================