SEC. 3-0001 SECTION 3 PAGE 0015

LOTTERY EXPENDITURE ACCOUNT

---- 2014-2015 ---- ------------------------------ 2015-2016 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. LOTTERY EXPENDITURE ACCOUNT

2 SPECIAL ITEMS

3 LOTTERY EXPENDITURES 291,600,000 310,925,000 310,925,000 300,925,000

4 UNCLAIMED PRIZES 8,000,000 12,000,000 12,000,000 15,000,000

5 LOTTERY EXPENDITURES

6 (NON-RECURRING) 45,470,643

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7 TOTAL SPECIAL ITEMS 345,070,643 322,925,000 322,925,000 315,925,000

8 ================================================================================================

9 TOTAL LOTTERY EXPENDITURE

10 ACCOUNT 345,070,643 322,925,000 322,925,000 315,925,000

11 ================================================================================================

12 LOTTERY EXPENDITURE ACCOUNT

13

14 TOTAL FUNDS AVAILABLE 345,070,643 322,925,000 322,925,000 315,925,000

15 ================================================================================================