SEC. 91-0003 SECTION 91C PAGE 0265

LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL

---- 2014-2015 ---- ------------------------------ 2015-2016 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1 I. ADMINISTRATION

2 PERSONAL SERVICE

3 CODE COMMNSR & DIR (P) 149,271 149,271 152,659 152,659 152,659 152,659 152,659 152,659

4 (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)

5 UNCLASS. LEG. MISC (P) 2,001,050 2,001,050 2,130,739 2,130,739 2,130,739 2,130,739 2,130,739 2,130,739

6 (36.00) (36.00) (36.00) (36.00) (36.00) (36.00) (36.00) (36.00)

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

7 TOTAL PERSONAL SERVICE 2,150,321 2,150,321 2,283,398 2,283,398 2,283,398 2,283,398 2,283,398 2,283,398

8 (37.00) (37.00) (37.00) (37.00) (37.00) (37.00) (37.00) (37.00)

9 OTHER OPERATING EXPENSES 580,000 580,000 500,000 500,000 500,000 500,000 500,000 500,000

10 SPECIAL ITEMS

11 CODE SUPPLEMENTS 400,000 100,000 400,000 100,000 400,000 100,000 400,000 100,000

12 PHOTOCOPYING EQUIPMENT 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000

13 APPROVED ACCOUNTS 45,121 45,121 45,121 45,121 45,121 45,121 45,121 45,121

14 COMM. ON UNIFORM STATE L 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

15 TOTAL SPECIAL ITEMS 447,121 147,121 447,121 147,121 447,121 147,121 447,121 147,121

16 ================================================================================================

17 TOTAL ADMINISTRATION 3,177,442 2,877,442 3,230,519 2,930,519 3,230,519 2,930,519 3,230,519 2,930,519

18 (37.00) (37.00) (37.00) (37.00) (37.00) (37.00) (37.00) (37.00)

19 ================================================================================================

20 II. DEVELOP/PRINT STATE REGISTER

21 PERSONAL SERVICE

22 UNCLASS. LEG. MISC (P) 134,770 134,770 138,158 138,158 138,158 138,158 138,158 138,158

23 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

24 TOTAL PERSONAL SERVICE 134,770 134,770 138,158 138,158 138,158 138,158 138,158 138,158

25 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

26 ================================================================================================

27 TOTAL DEVELOP/PRINT STATE

28 REGISTER 134,770 134,770 138,158 138,158 138,158 138,158 138,158 138,158

29 (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)

30 ================================================================================================

31 III. EMPLOYEE BENEFITS

32 C. STATE EMPLOYER CONTRIBUTIONS

33 EMPLOYER CONTRIBUTIONS 709,085 709,085 733,290 733,290 733,290 733,290 733,290 733,290

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

34 TOTAL FRINGE BENEFITS 709,085 709,085 733,290 733,290 733,290 733,290 733,290 733,290

35 ================================================================================================

36 TOTAL EMPLOYEE BENEFITS 709,085 709,085 733,290 733,290 733,290 733,290 733,290 733,290

37 ================================================================================================

38 LEG. DEPT-CODIFICATION OF LAWS

39 & LEG COUNCIL

SEC. 91-0004 SECTION 91C PAGE 0266

LEG. DEPT-CODIFICATION OF LAWS & LEG COUNCIL

---- 2014-2015 ---- ------------------------------ 2015-2016 -----------------------------

APPROPRIATED WAYS & MEANS BILL HOUSE BILL SENATE FINANCE

TOTAL STATE TOTAL STATE TOTAL STATE TOTAL STATE

FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS FUNDS

(1) (2) (3) (4) (5) (6) (7) (8)

1

2 TOTAL FUNDS AVAILABLE 4,021,297 3,721,297 4,101,967 3,801,967 4,101,967 3,801,967 4,101,967 3,801,967

3 TOTAL AUTHORIZED FTE POSITIONS (39.00) (39.00) (39.00) (39.00) (39.00) (39.00) (39.00) (39.00)

4 ================================================================================================