



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
 (803)734-0640 • RFA.SC.GOV/IMPACTS

Bill Number: H. 3704
 Author: Pitts
 Requestor: House Ways and Means
 Date: April 14, 2015
 Subject: Criminal Justice Academy Funding
 RFA Analyst(s): Wren, Gardner and Shealy

Estimate of Fiscal Impact

	FY 2015-16	FY 2016-17
State Expenditure		
General Fund	N/A	\$0
Other and Federal	N/A	\$0
Full-Time Equivalent Position(s)	0.00	0.00
State Revenue		
General Fund	N/A	N/A
Other and Federal	N/A	\$3,500,000
Local Expenditure	N/A	N/A
Local Revenue	N/A	N/A

Fiscal Impact Summary

This bill would have no expenditure impact on the General Fund, Federal Funds, or Other Funds in FY 2016-17.

This bill maintains current Other Fund revenue that is set to expire at the end of FY 2015-16. While this reauthorization allows the Law Enforcement Training Council to maintain its current funding level, it does represent an increase of \$3,500,000 since the current estimate for FY 2016-17 is \$0.

Explanation of Fiscal Impact

State Expenditure

Senate Bill 453 makes permanent the provisions of Section 14-1-240 relating to surcharges on certain misdemeanors to fund training at the South Carolina Criminal Justice Academy. Authorization of the current five dollar surcharge terminates on June 30, 2016.

Judicial Department. The agency indicates this bill would have no expenditure impact on the General Fund, Federal Funds, or Other Funds.

State Revenue

Based on information obtained from the FY 2013-14 State Treasurer's Court Distribution to Agencies Report, the Law Enforcement Training Council receives approximately \$3,500,000 from the five dollar surcharge that is used to fund training at the Criminal Justice Academy. This five dollar surcharge is levied on all fines, forfeitures, escheatments, and other monetary

penalties imposed in general sessions court, magistrates court, and municipal court, for misdemeanor traffic offenses and non-traffic violations. Under current law, this revenue item sunsets June 30, 2016 and revenue for FY 2016-17 is estimated at \$0. Assuming the revenue pattern in FY 2016-17 would be similar to past collections, Other Funds of the Law Enforcement Training Council would therefore increase by \$3,500,000.

Local Expenditure

N/A

Local Revenue

N/A



Frank A. Rainwater, Executive Director