



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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This fiscal impact statement is produced in compliance with the South Carolina Code of Laws and House and Senate rules. The focus of the analysis is on governmental expenditure and revenue impacts and may not provide a comprehensive summary of the legislation.

Bill Number:	H. 4254	Introduced on April 22, 2021
Author:	Bernstein	
Subject:	Human Milk Products	
Requestor:	House Medical, Military, Public, and Municipal Affairs	
RFA Analyst(s):	Griffith	
Impact Date:	April 30, 2021	

Fiscal Impact Summary

This bill requires the Department of Health and Environmental Control (DHEC) to establish a program to regulate and license all milk banks that collect, donate, process, sell, or distribute pasteurized donor human milk in South Carolina. The bill will increase the agency's General Fund expenditures by \$655,732 in FY 2021-22 and by \$47,993 in each fiscal year thereafter.

Explanation of Fiscal Impact

Introduced on April 22, 2021

State Expenditure

This bill requires DHEC to establish a program to regulate and license all milk banks that collect, donate, process, sell, or distribute pasteurized donor human milk in South Carolina. The department shall also promulgate regulations to carry out the purposes of the program. DHEC indicates that to accomplish these duties, the agency will require the following 4.5 new FTEs and their associated salaries:

- 2.0 Program Coordinator II (\$58,085)
- 0.5 Program Manager I (\$35,337)
- 1.0 Microbiologist II (\$47,734)
- 1.0 Chemist II (\$58,085).

Including fringe benefits of \$112,812, total personnel cost for the implementation of the bill will be \$370,138 per fiscal year.

Other recurring expenditures include database maintenance (\$25,000), vehicle replacement (\$22,352), training (\$12,000), technology (\$6,814), contractual costs (\$5,000), and other general costs (\$36,689). Therefore, total recurring General Fund expenditures will be \$477,993.

The department will also expend \$100,000 to develop and maintain a system for the electronic submission of license applications and donor bank tracking, including a complaint tracking component. Additional one-time costs include \$25,000 for office furniture, \$8,035 for computers and monitors, and \$44,704 for vehicles for statewide travel to conduct inspections and investigate complaints. Thus, total non-recurring General Fund expenditures will be \$177,739.

In total, this bill will increase DHEC's General Fund expenditures by \$655,732 in FY 2021-22 and by \$47,993 in each fiscal year thereafter.

State Revenue

N/A

Local Expenditure

N/A

Local Revenue

N/A



Frank A. Rainwater, Executive Director