



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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This fiscal impact statement is produced in compliance with the South Carolina Code of Laws and House and Senate rules. The focus of the analysis is on governmental expenditure and revenue impacts and may not provide a comprehensive summary of the legislation.

Bill Number:	H. 4997	Introduced on February 17, 2022
Author:	Herbkersman	
Subject:	Veterans Nursing Homes	
Requestor:	House Ways and Means	
RFA Analyst(s):	Boggs and Miller	
Impact Date:	March 9, 2022	

Fiscal Impact Summary

This bill transfers the authority to establish, manage, and operate veterans' homes from the Department of Mental Health (DMH) to the Department of Veterans Affairs (DVA).

This bill will result in a transfer of \$52,912,712 of appropriations and 188.35 FTEs from DMH's existing appropriations to DVA. This includes \$12,721,526 and 92.45 FTEs in General Fund appropriations. Additionally, DVA anticipates the need for 28.0 FTEs and \$3,007,333 in funding, including \$2,980,789 in recurring funding for staff salaries, office space, and other expenses and \$112,000 in non-recurring expenses for initial office setup in FY 2022-23 and \$2,980,789 each year thereafter.

Explanation of Fiscal Impact

Introduced on February 17, 2022

State Expenditure

This bill transfers the authority to establish, manage, and operate veterans' homes from DMH to DVA. DMH anticipates DVA will receive \$52,912,712 of appropriations and 188.35 FTEs from DMH's existing appropriations in this transfer. This includes \$12,721,526 and 92.45 FTEs in General Fund appropriations.

Additionally, DVA anticipates that additional personnel and funds will be needed for the agency in order to run the veterans' home program. DVA anticipates the need for 28.0 FTEs and \$3,007,333 in funding, including \$2,980,789 in recurring funding for staff salaries, office space, and other expenses and \$112,000 in non-recurring expenses for initial office setup. DVA states the additional resourcing and requirements will enable the department to establish the necessary capabilities and complete the necessary coordination to allow the transfer of responsibility without degradation in the level of service to veterans.

State Revenue

N/A

Local Expenditure

N/A

Local Revenue

N/A



Frank A. Rainwater, Executive Director