

SECTION 1  
DEPARTMENT OF EDUCATION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. SUPERINTENDENT OF EDUCATION</b>						
2	STATE SUPERINTENDENT OF	214,000	214,000	214,000	214,000	214,000	214,000
3	EDUCATION	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	24,640,287	16,943,822	24,640,287	16,943,822	24,640,287	16,943,822
5		(325.04)	(175.48)	(325.04)	(175.48)	(325.04)	(175.48)
6	UNCLASSIFIED POSITIONS	248,655	248,655	248,655	248,655	248,655	248,655
7		(3.00)	(1.00)	(3.00)	(1.00)	(3.00)	(1.00)
8	OTHER PERSONAL SERVICES	2,501,436	155,426	2,501,436	155,426	2,501,436	155,426
9	OTHER OPERATING EXPENSES	92,004,254	6,633,983	92,004,254	6,633,983	92,004,254	6,633,983
10	AID TO SCHOOL DISTRICTS					1,900,000	1,900,000
11	<b>TOTAL I. SUPERINTENDENT</b>	<b>119,608,632</b>	<b>24,195,886</b>	<b>119,608,632</b>	<b>24,195,886</b>	<b>121,508,632</b>	<b>26,095,886</b>
12	<b>OF EDUCATION</b>	<b>(329.04)</b>	<b>(177.48)</b>	<b>(329.04)</b>	<b>(177.48)</b>	<b>(329.04)</b>	<b>(177.48)</b>
13							
14	<b>II. BOARD OF EDUCATION</b>						
15	CLASSIFIED POSITIONS	130,000	130,000	130,000	130,000	130,000	130,000
16		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
17	OTHER PERSONAL SERVICES	74,787	74,787	74,787	74,787	74,787	74,787
18	OTHER OPERATING EXPENSES	53,247	53,247	53,247	53,247	53,247	53,247
19	<b>TOTAL II. BOARD OF EDUCATION</b>	<b>258,034</b>	<b>258,034</b>	<b>258,034</b>	<b>258,034</b>	<b>258,034</b>	<b>258,034</b>
20		<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>
21							
22	<b>V. SCHOOL EFFECTIVENESS &amp; VIRTUALSC</b>						
23	CLASSIFIED POSITIONS	4,188,807	4,188,807	4,188,807	4,188,807	4,188,807	4,188,807
24		(84.00)	(84.00)	(84.00)	(84.00)	(84.00)	(84.00)
25	UNCLASSIFIED POSITIONS	2,791,793	2,791,793	2,791,793	2,791,793	2,791,793	2,791,793
26		(28.00)	(28.00)	(28.00)	(28.00)	(28.00)	(28.00)
27	OTHER PERSONAL SERVICES	5,379,651	5,379,651	5,379,651	5,379,651	5,379,651	5,379,651
28	OTHER OPERATING EXPENSES	2,757,276	2,757,276	2,757,276	2,757,276	2,757,276	2,757,276
29	<b>TOTAL V. SCHOOL EFFECTIVENESS</b>	<b>15,117,527</b>	<b>15,117,527</b>	<b>15,117,527</b>	<b>15,117,527</b>	<b>15,117,527</b>	<b>15,117,527</b>
30	<b>&amp; VIRTUALSC</b>	<b>(112.00)</b>	<b>(112.00)</b>	<b>(112.00)</b>	<b>(112.00)</b>	<b>(112.00)</b>	<b>(112.00)</b>
31							
32	<b>VII. OPERATIONS AND SUPPORT</b>						
33	<b>B. BUS SHOPS</b>						
34	CLASSIFIED POSITIONS	18,800,424	13,800,424	18,800,424	13,800,424	18,800,424	13,800,424

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	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(457.62)	(376.02)	(457.62)	(376.02)	(457.62)	(376.02)
2 OTHER PERSONAL SERVICES	485,624	98,102	485,624	98,102	485,624	98,102
3 OTHER OPERATING EXPENSES	52,958,535	38,410,935	52,958,535	38,410,935	52,958,535	38,410,935
4 AID TO DISTRICTS	500,000	500,000	500,000	500,000	500,000	500,000
5 AID SCHL DIST - BUS	2,996,195	2,996,195	2,996,195	2,996,195	2,996,195	2,996,195
6 DRIVERS' WORKERS' COMP						
7 AID SCH DISTRICT -	91,309,766	91,309,766	91,309,766	91,309,766	91,309,766	91,309,766
8 DRIVER SALARY/F						
9 AID SCH DISTRICT -	1,023,062	1,023,062	1,023,062	1,023,062	1,023,062	1,023,062
10 CONTRACT DRIVERS						
11 BUS DRV AIDE	129,548	129,548	129,548	129,548	129,548	129,548
12 AID OTHER STATE AGENCIES	69,751	69,751	69,751	69,751	69,751	69,751
13 <b>TOTAL B. BUS SHOPS</b>	<b>168,272,905</b>	<b>148,337,783</b>	<b>168,272,905</b>	<b>148,337,783</b>	<b>168,272,905</b>	<b>148,337,783</b>
14	(457.62)	(376.02)	(457.62)	(376.02)	(457.62)	(376.02)
15						
16 <b>C. BUSES</b>						
17 BUS LEASES	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
18 BUS PURCHASES	5,015,506	5,015,506	5,015,506	5,015,506	5,015,506	5,015,506
19 EAA TRANSPORTATION	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136	3,153,136
20 EEDA TRANSPORTATION	608,657	608,657	608,657	608,657	608,657	608,657
21 <b>TOTAL C. BUSES</b>	<b>11,777,299</b>	<b>11,777,299</b>	<b>11,777,299</b>	<b>11,777,299</b>	<b>11,777,299</b>	<b>11,777,299</b>
22						
23 <b>TOTAL VII. OPERATIONS</b>	<b>180,050,204</b>	<b>160,115,082</b>	<b>180,050,204</b>	<b>160,115,082</b>	<b>180,050,204</b>	<b>160,115,082</b>
24 <b>AND SUPPORT</b>	<b>(457.62)</b>	<b>(376.02)</b>	<b>(457.62)</b>	<b>(376.02)</b>	<b>(457.62)</b>	<b>(376.02)</b>
25						
26 <b>VIII. EDUCATION IMPROVEMENT ACT</b>						
27 <b>A. STANDARDS,TEACHING,LEARNING,ACCOUNT</b>						
28 <b>1. STUDENT LEARNING</b>						
29 EEDA	8,413,832		8,413,832		8,413,832	
30 STATE AID TO CLASSROOMS - EIA	709,106,434		738,826,434		738,826,434	
31 INDUSTRY CERTIFICATIONS/CREDENTIALS	3,000,000		3,000,000		3,000,000	
32 ADULT EDUCATION	17,073,736		17,073,736		17,073,736	
33 ALLOC EIA - ARTS CURRICULA	1,487,571		1,487,571		1,487,571	
34 CAREER & TECHNOLOGY EDUCATION	29,572,135		29,572,135		29,572,135	

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		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	COMPUTER SCIENCE CERT AND	3,000,000		3,000,000		3,000,000	
2	PROF LEARNING						
3	INSTRUCTIONAL SUPPORT FOR			10,280,000		1	
4	DISTRICTS						
5	SUMMER READING CAMPS	7,500,000		7,500,000		7,500,000	
6	READING COACHES	9,922,556		9,922,556		9,922,556	
7	<b>TOTAL 1. STUDENT LEARNING</b>	<b>789,076,264</b>		<b>829,076,264</b>		<b>818,796,265</b>	
8							
9	<b>2. STUDENT TESTING</b>						
10	ASSESSMENT/TESTING	27,561,400		27,561,400		27,561,400	
11	<b>TOTAL 2. STUDENT TESTING</b>	<b>27,561,400</b>		<b>27,561,400</b>		<b>27,561,400</b>	
12							
13	<b>3. CURRICULUM &amp; STANDARDS</b>						
14	CLASSIFIED POSITIONS	126,232		126,232		126,232	
15		(2.00)		(2.00)		(2.00)	
16	OTHER PERSONAL SERVICES	4,736		4,736		4,736	
17	OTHER OPERATING EXPENSES	41,987		41,987		41,987	
18	INSTRUCTIONAL MATERIALS	20,922,839		20,922,839		29,856,586	
19	MATH RESOURCES AND SUPPORT	1,500,000		10,500,000		11,500,000	
20	READING	3,271,026		3,271,026		3,271,026	
21	<b>TOTAL 3. CURRICULUM</b>	<b>25,866,820</b>		<b>34,866,820</b>		<b>44,800,567</b>	
22	<b>&amp; STANDARDS</b>	<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	
23							
24	<b>4. ASSIST, INTERVENTION &amp; REWARD</b>						
25	EAA TECHNICAL ASSISTANCE	23,801,301		23,801,301		23,801,301	
26	POWER SCHOOLS/DATA COLLECTION	7,500,000		7,500,000		7,500,000	
27	SCHOOL VALUE ADDED INSTRUMENT	1,400,000		1,400,000		1,400,000	
28	<b>TOTAL 4. ASSIST, INTERVENTION</b>	<b>32,701,301</b>		<b>32,701,301</b>		<b>32,701,301</b>	
29	<b>&amp; REWARD</b>						
30							
31	<b>TOTAL A. STANDARDS,TEACHING,LEARNING,</b>	<b>875,205,785</b>		<b>924,205,785</b>		<b>923,859,533</b>	
32	<b>ACCOUNT</b>	<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	
33							
34	<b>B. EARLY CHILDHOOD EDUCATION</b>						

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		APPROPRIATIONS		HOUSE AMENDED	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)
				SENATE	
				TOTAL FUNDS	GENERAL FUNDS
				(5)	(6)
1	ALLOC EIA - 4 YR	11,513,846		8,513,846	
2	EARLY CHILDHOOD				
3	CERDEP - SCDE	63,465,168		80,649,168	
4	EARLY LITERACY TRAINING			2,975,000	
5	INTENSIVE DEVELOPMENTAL EDUCATION	3,300,000		3,300,000	
6	& THERAPY				
7	<b>TOTAL B. EARLY</b>	<b>78,279,014</b>		<b>95,438,014</b>	
8	<b>CHILDHOOD EDUCATION</b>				
9					
10	<b>C. TEACHER QUALITY</b>				
11	<b>1. RETENTION &amp; REWARD</b>				
12	TEACHER OF THE YEAR	155,000		155,000	
13	TEACHER QUALITY COMMISSION	372,724		372,724	
14	TEACHER SUPPLIES	17,755,350		20,455,350	
15	NATIONAL BOARD CERTIFICATION	44,500,000		34,500,000	
16	RURAL TEACHER RECRUITMENT	9,748,392		9,748,392	
17	TEACHSC			727,650	
18	<b>TOTAL 1. RETENTION &amp; REWARD</b>	<b>72,531,466</b>		<b>65,959,116</b>	
19					
20	<b>2. PROFESSIONAL DEVELOPMENT</b>				
21	ADEPT	873,909		873,909	
22	PROFESSIONAL DEVELOPMENT	2,771,758		2,771,758	
23	<b>TOTAL 2. PROFESSIONAL</b>	<b>3,645,667</b>		<b>3,645,667</b>	
24	<b>DEVELOPMENT</b>				
25					
26	<b>TOTAL C. TEACHER QUALITY</b>	<b>76,177,133</b>		<b>69,604,783</b>	
27					
28	<b>D. LEADERSHIP</b>				
29	CLASSIFIED POSITIONS	6,058,244		6,058,244	
30		(95.62)		(95.62)	
31	OTHER PERSONAL SERVICES	84,700		84,700	
32	OTHER OPERATING EXPENSES	3,648,123		3,648,123	
33	TECHNOLOGY	12,271,826		12,271,826	
34	<b>TOTAL D. LEADERSHIP</b>	<b>22,062,893</b>		<b>22,062,893</b>	

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	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(95.62)		(95.62)		(95.62)	
2						
3	<b>E. EIA EMPLOYER CONTRIBUTIONS</b>					
4	EMPLOYER CONTRIBUTIONS	1,397,821	1,397,821		1,397,821	
5	<b>TOTAL E. EIA</b>	<b>1,397,821</b>	<b>1,397,821</b>		<b>1,397,821</b>	
6	<b>EMPLOYER CONTRIBUTIONS</b>					
7						
8	<b>F. PARTNERSHIPS</b>					
9	LITERACY & DISTANCE	415,000	415,000		415,000	
10	LEARNING (P360)					
11	REACH OUT & READ (A850)	1,000,000	1,000,000		1,000,000	
12	SC YOUTH CHALLENGE	1,000,000	1,000,000		1,000,000	
13	ACADEMY (E240)					
14	ARTS EDUCATION PROGRAMS (H910)	1,170,000	1,170,000		1,170,000	
15	EDUCATION OVERSIGHT COMMITTEE	1,793,242	2,187,264		2,187,264	
16	(A850)					
17	SCIENCE PLUS (A850)	563,406	563,406		563,406	
18	STEM CENTERS SC (H120)	2,000,000	2,000,000		2,000,000	
19	TEACH FOR AMERICA SC (A850)	2,000,000	2,000,000		2,000,000	
20	GOVERNOR'S SCHOOL FOR ARTS &	1,983,606	2,134,593		2,241,307	
21	HUMANITIES (H640)					
22	WIL LOU GRAY OPPORTUNITY	830,387	886,316		925,845	
23	SCHOOL (H710)					
24	SCHOOL FOR DEAF & BLIND (H750)	8,685,797	9,045,268		9,299,333	
25	DISABILITIES & SPECIAL	408,653	408,653		408,653	
26	NEEDS (J160)					
27	SC COUNCIL ON ECONOMIC	300,000	300,000		300,000	
28	EDUCATION (H270)					
29	JOHN DE LA HOWE SC (L120)	568,641	661,030		726,328	
30	CLEMSON AGRICULTURE EDUCATION	1,482,523	1,718,148		1,884,682	
31	TEACHERS (P200)					
32	CENTER FOR EDUCATIONAL	715,933	715,933		715,933	
33	PARTNERSHIPS (H270)					
34	CENTERS OF EXCELLENCE (H030)	1,137,526	1,137,526		1,137,526	

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		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)
				SENATE	
				TOTAL FUNDS	GENERAL FUNDS
				(5)	(6)
1	TEACHER RECRUIT PROGRAM (H030)	4,243,527		4,243,527	
2	TEACHER LOAN PROGRAM (E160)	5,089,881		5,089,881	
3	BABYNET AUTISM THERAPY (J020)	3,926,408		3,926,408	
4	CALL ME MISTER (H120)	500,000		500,000	
5	REGIONAL EDUCATION CENTERS	2,452,000		1,950,750	
6	(R600)				
7	FAMILY CONNECTION SC (H630)	300,000		300,000	600,000
8	SDE GRANTS COMMITTEE	2,004,313		6,778,627	9,004,313
9	GOV SCHOOL FOR MATH &	1,630,082		1,825,937	1,964,363
10	SCIENCE (H650)				
11	CENTER EDUC RECRUIT, RETEN,	2,031,680		2,231,680	2,031,680
12	& ADV (CERRA) (H470)				
13	DEPT OF JUVENILE	2,600,000		2,736,500	2,600,000
14	JUSTICE (N120)				
15	THE CONTINUUM (H630)	2,500,000		2,500,000	2,500,000
16	CAROLINA COLLABORATIVE FOR ALTERNATIVE			450,000	1,200,000
17	PREPARATION (H270)				
18	EDUCATION DATA DASHBOARD	3,500,000		3,105,978	3,605,978
19	(A850)				
20	JOBS FOR AMERICA'S	2,000,000		3,000,000	3,000,000
21	GRADUATES (H590)				
22	DEPT OF CORRECTIONS (N040)	125,000		303,750	125,000
23	SC TEACHER (H270)	1,000,000		1,500,000	2,000,000
24	SAVE THE CHILDREN (A850)	1,000,000		1,000,000	1,000,000
25	PROJECT HYPE (H630)	750,000		950,000	750,000
26	PROJECT READ	100,000		100,000	100,000
27	TRANSFORM SC (A850)	400,000		400,000	400,000
28	<b>TOTAL F. PARTNERSHIPS</b>	<b>62,207,605</b>		<b>70,236,175</b>	<b>74,568,427</b>
29					
30	<b>G. TRANSPORTATION</b>				
31	OTHER OPERATING EXPENSES	22,032,195		22,032,195	22,032,195
32	<b>TOTAL G. TRANSPORTATION</b>	<b>22,032,195</b>		<b>22,032,195</b>	<b>22,032,195</b>
33					
34	<b>I. FIRST STEPS TO SCHOOL READINESS</b>				



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		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	EMERGING PROGRAMS						
2	CONTINUATION TEEN PREGNANCY	546,972	546,972	546,972	546,972	546,972	546,972
3	PREVENTION						
4	STUDENT LOAN CORP -	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125	1,065,125
5	CAREER CHANGERS						
6	AID TO OTHER ENTITIES	5,617	5,617	5,617	5,617	5,617	5,617
7	SC COUNCIL ON HOLOCAUST	350,000	350,000	350,000	350,000	350,000	350,000
8	ARCHIBALD RUTLEDGE	10,478	10,478	10,478	10,478	10,478	10,478
9	SCHOLARSHIPS						
10	POWER SCHOOLS/DATA COLLECTION	3,190,000	3,190,000	3,190,000	3,190,000	3,190,000	3,190,000
11	EDUCATIONAL EXPERIENCE					1,500,000	1,500,000
12	PARTNERSHIPS						
13	<b>TOTAL B. SPECIAL ALLOCATIONS</b>	<b>5,268,192</b>	<b>5,268,192</b>	<b>5,268,192</b>	<b>5,268,192</b>	<b>6,768,192</b>	<b>6,768,192</b>
14							
15	<b>TOTAL X. AID TO</b>	<b>6,383,027,722</b>	<b>3,782,899,378</b>	<b>6,613,027,722</b>	<b>4,012,899,378</b>	<b>6,584,807,722</b>	<b>3,984,679,378</b>
16	<b>SCHOOL DISTRICTS</b>						
17							
18	<b>XIII. FIRST STEPS TO SCH READINESS</b>						
19	CLASSIFIED POSITIONS	1,142,434	448,434	2,268,403	448,434	2,633,782	813,813
20		(23.00)	(18.00)	(23.00)	(18.00)	(23.00)	(18.00)
21	NEW POSITIONS -					220,927	220,927
22	EDUCATION ASSOCIATE					(2.00)	(2.00)
23	NEW POSITIONS - PROGRAM					194,655	194,655
24	COORDINATOR II					(3.00)	(3.00)
25	NEW POSITIONS - RESEARCH AND					64,885	64,885
26	PLANNING ADMINISTRATOR					(1.00)	(1.00)
27	OTHER PERSONAL SERVICES	275,000		275,000		275,000	
28	OTHER OPERATING EXPENSES	5,688,472	685,080	22,208,705	964,804	23,497,268	2,253,367
29	CERDEP - PRIVATE	10,673,127	10,673,127	10,673,127	10,673,127	12,452,200	12,452,200
30	READY	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
31	EMPLOYER CONTRIBUTIONS	352,709	141,959	669,841	141,959	756,359	228,477
32	<b>TOTAL XIII. FIRST STEPS TO</b>	<b>21,131,742</b>	<b>14,948,600</b>	<b>39,095,076</b>	<b>15,228,324</b>	<b>43,095,076</b>	<b>19,228,324</b>
33	<b>SCH READINESS</b>	<b>(23.00)</b>	<b>(18.00)</b>	<b>(23.00)</b>	<b>(18.00)</b>	<b>(29.00)</b>	<b>(24.00)</b>
34							



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		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>XIV. EMPLOYEE BENEFITS</b>						
2	EMPLOYER CONTRIBUTIONS	22,995,375	17,184,605	22,995,375	17,184,605	22,995,375	17,184,605
3	<b>TOTAL XIV. EMPLOYEE BENEFITS</b>	<b>22,995,375</b>	<b>17,184,605</b>	<b>22,995,375</b>	<b>17,184,605</b>	<b>22,995,375</b>	<b>17,184,605</b>
4							
5	<b>TOTAL DEPARTMENT OF EDUCATION</b>	<b>7,919,559,236</b>	<b>4,014,719,112</b>	<b>8,242,397,570</b>	<b>4,244,998,836</b>	<b>8,221,063,570</b>	<b>4,222,678,836</b>
6		<b>(1,072.78)</b>	<b>(685.50)</b>	<b>(1,072.78)</b>	<b>(685.50)</b>	<b>(1,078.78)</b>	<b>(691.50)</b>

SECTION 3  
LOTTERY EXPENDITURE ACCOUNT

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. LOTTERY EXPENDITURE ACCOUNT</b>					
2	LOTTERY EXPENDITURES					
3	UNCLAIMED PRIZES					
4	<b>TOTAL I. LOTTERY</b>					
5	<b>EXPENDITURE ACCOUNT</b>					
6						
7	<b>TOTAL LOTTERY EXPENDITURE</b>					
8	<b>ACCOUNT</b>					
	588,642,985		540,665,453		540,665,453	
	20,000,000		20,000,000		20,000,000	
	<b>608,642,985</b>		<b>560,665,453</b>		<b>560,665,453</b>	
	<b>608,642,985</b>		<b>560,665,453</b>		<b>560,665,453</b>	

SECTION 4  
EDUCATION OVERSIGHT COMMITTEE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	135,000		140,000		140,000	
3		(1.00)		(1.00)		(1.00)	
4	UNCLASSIFIED LEGISLATIVE MISC	350,000		629,328		629,328	
5	(P)	(9.00)		(9.00)		(9.00)	
6	TAXABLE SUBSISTENCE	2,000		2,000		2,000	
7	OTHER PERSONAL SERVICES	140,000		140,000		140,000	
8	OTHER OPERATING EXPENSES	946,242		946,242		946,242	
9	<b>TOTAL I. ADMINISTRATION</b>	<b>1,573,242</b>		<b>1,857,570</b>		<b>1,857,570</b>	
10		<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	
11							
12	<b>II. EMPLOYEE BENEFITS</b>						
13	EMPLOYER CONTRIBUTIONS	220,000		329,694		329,694	
14	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>220,000</b>		<b>329,694</b>		<b>329,694</b>	
15							
16	<b>TOTAL EDUCATION OVERSIGHT</b>	<b>1,793,242</b>		<b>2,187,264</b>		<b>2,187,264</b>	
17	<b>COMMITTEE</b>	<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	

SECTION 5  
WIL LOU GRAY OPPORTUNITY SCHOOL

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	SUPERINTENDENT	127,500	127,500	127,500	127,500	127,500	127,500
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	234,286	234,286	234,286	234,286	234,286	234,286
5		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
6	OTHER PERSONAL SERVICES	4,085	4,085	4,085	4,085	4,085	4,085
7	OTHER OPERATING EXPENSES	24,419	24,419	24,419	24,419	24,419	24,419
8	<b>TOTAL I. ADMINISTRATION</b>	<b>390,290</b>	<b>390,290</b>	<b>390,290</b>	<b>390,290</b>	<b>390,290</b>	<b>390,290</b>
9		<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>
10							
11	<b>II. EDUCATIONAL PROGRAM</b>						
12	<b>A. ACADEMIC PROGRAM</b>						
13	CLASSIFIED POSITIONS	809,613	809,613	809,613	809,613	809,613	809,613
14		(16.62)	(16.36)	(16.62)	(16.36)	(16.62)	(16.36)
15	UNCLASSIFIED POSITIONS	577,990	482,990	577,990	482,990	577,990	482,990
16		(11.55)	(6.45)	(11.55)	(6.45)	(11.55)	(6.45)
17	OTHER PERSONAL SERVICES	38,770	38,770	38,770	38,770	38,770	38,770
18	OTHER OPERATING EXPENSES	216,589	171,589	216,589	171,589	216,589	171,589
19	<b>TOTAL A. ACADEMIC PROGRAM</b>	<b>1,642,962</b>	<b>1,502,962</b>	<b>1,642,962</b>	<b>1,502,962</b>	<b>1,642,962</b>	<b>1,502,962</b>
20		<b>(28.17)</b>	<b>(22.81)</b>	<b>(28.17)</b>	<b>(22.81)</b>	<b>(28.17)</b>	<b>(22.81)</b>
21							
22	<b>B. VOCATIONAL EDUCATION</b>						
23	UNCLASSIFIED POSITIONS	108,429	108,429	108,429	108,429	108,429	108,429
24		(4.43)	(3.50)	(4.43)	(3.50)	(4.43)	(3.50)
25	OTHER OPERATING EXPENSES	202,040	177,040	202,040	177,040	202,040	177,040
26	<b>TOTAL B. VOCATIONAL EDUCATION</b>	<b>310,469</b>	<b>285,469</b>	<b>310,469</b>	<b>285,469</b>	<b>310,469</b>	<b>285,469</b>
27		<b>(4.43)</b>	<b>(3.50)</b>	<b>(4.43)</b>	<b>(3.50)</b>	<b>(4.43)</b>	<b>(3.50)</b>
28							
29	<b>C. LIBRARY</b>						
30	UNCLASSIFIED POSITIONS	32,841	32,841	32,841	32,841	32,841	32,841
31		(0.81)	(0.61)	(0.81)	(0.61)	(0.81)	(0.61)
32	OTHER OPERATING EXPENSES	2,837	2,837	2,837	2,837	2,837	2,837
33	<b>TOTAL C. LIBRARY</b>	<b>35,678</b>	<b>35,678</b>	<b>35,678</b>	<b>35,678</b>	<b>35,678</b>	<b>35,678</b>
34		<b>(0.81)</b>	<b>(0.61)</b>	<b>(0.81)</b>	<b>(0.61)</b>	<b>(0.81)</b>	<b>(0.61)</b>

SECTION 5  
WIL LOU GRAY OPPORTUNITY SCHOOL

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL II. EDUCATIONAL PROGRAM</b>	<b>1,989,109</b>	<b>1,824,109</b>	<b>1,989,109</b>	<b>1,824,109</b>	<b>1,989,109</b>	<b>1,824,109</b>
2		<b>(33.41)</b>	<b>(26.92)</b>	<b>(33.41)</b>	<b>(26.92)</b>	<b>(33.41)</b>	<b>(26.92)</b>
3							
4	<b>III. STUDENT SERVICES</b>						
5	CLASSIFIED POSITIONS	1,857,467	1,857,467	2,007,467	2,007,467	2,007,467	2,007,467
6		(41.39)	(41.39)	(41.39)	(41.39)	(41.39)	(41.39)
7	OTHER PERSONAL SERVICES	15,000	15,000	15,000	15,000	15,000	15,000
8	OTHER OPERATING EXPENSES	158,000	125,000	158,000	125,000	158,000	125,000
9	<b>TOTAL III. STUDENT SERVICES</b>	<b>2,030,467</b>	<b>1,997,467</b>	<b>2,180,467</b>	<b>2,147,467</b>	<b>2,180,467</b>	<b>2,147,467</b>
10		<b>(41.39)</b>	<b>(41.39)</b>	<b>(41.39)</b>	<b>(41.39)</b>	<b>(41.39)</b>	<b>(41.39)</b>
11							
12	<b>IV. SUPPORT SERVICES</b>						
13	CLASSIFIED POSITIONS	850,767	754,767	850,767	754,767	850,767	754,767
14		(18.61)	(15.84)	(18.61)	(15.84)	(18.61)	(15.84)
15	OTHER PERSONAL SERVICES	55,000	25,000	55,000	25,000	55,000	25,000
16	OTHER OPERATING EXPENSES	2,569,233	1,722,912	2,919,233	2,072,912	2,919,233	2,072,912
17	<b>TOTAL IV. SUPPORT SERVICES</b>	<b>3,475,000</b>	<b>2,502,679</b>	<b>3,825,000</b>	<b>2,852,679</b>	<b>3,825,000</b>	<b>2,852,679</b>
18		<b>(18.61)</b>	<b>(15.84)</b>	<b>(18.61)</b>	<b>(15.84)</b>	<b>(18.61)</b>	<b>(15.84)</b>
19							
20	<b>V. EMPLOYEE BENEFITS</b>						
21	EMPLOYER CONTRIBUTIONS	1,801,407	1,746,407	1,801,407	1,746,407	1,801,407	1,746,407
22	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>1,801,407</b>	<b>1,746,407</b>	<b>1,801,407</b>	<b>1,746,407</b>	<b>1,801,407</b>	<b>1,746,407</b>
23							
24	<b>TOTAL WIL LOU GRAY</b>	<b>9,686,273</b>	<b>8,460,952</b>	<b>10,186,273</b>	<b>8,960,952</b>	<b>10,186,273</b>	<b>8,960,952</b>
25	<b>OPPORTUNITY SCHOOL</b>	<b>(99.41)</b>	<b>(90.15)</b>	<b>(99.41)</b>	<b>(90.15)</b>	<b>(99.41)</b>	<b>(90.15)</b>

SECTION 6  
SCHOOL FOR THE DEAF AND THE BLIND

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	PRESIDENT	130,181	130,181	130,181	130,181	130,181	130,181
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,625,964	1,606,590	1,625,964	1,606,590	1,625,964	1,606,590
5		(26.62)	(26.12)	(26.62)	(26.12)	(26.62)	(26.12)
6	UNCLASSIFIED POSITIONS	77,851	40,485	77,851	40,485	77,851	40,485
7		(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)
8	OTHER PERSONAL SERVICES	134,084	1,200	134,084	1,200	134,084	1,200
9	OTHER OPERATING EXPENSES	5,536,140	3,006,477	5,536,140	3,006,477	5,536,140	3,006,477
10	S C ASSOC FOR THE BLIND	138,256	138,256	138,256	138,256	138,256	138,256
11	<b>TOTAL I. ADMINISTRATION</b>	<b>7,642,476</b>	<b>4,923,189</b>	<b>7,642,476</b>	<b>4,923,189</b>	<b>7,642,476</b>	<b>4,923,189</b>
12		<b>(30.62)</b>	<b>(27.62)</b>	<b>(30.62)</b>	<b>(27.62)</b>	<b>(30.62)</b>	<b>(27.62)</b>
13							
14	<b>II. EDUCATION</b>						
15	<b>A. DEAF EDUCATION</b>						
16	CLASSIFIED POSITIONS	441,640	441,640	441,640	441,640	441,640	441,640
17		(9.20)	(9.20)	(9.20)	(9.20)	(9.20)	(9.20)
18	UNCLASSIFIED POSITIONS	282,618		282,618		282,618	
19		(14.54)		(14.54)		(14.54)	
20	OTHER OPERATING EXPENSES	667,323	667,323	667,323	667,323	667,323	667,323
21	<b>TOTAL A. DEAF EDUCATION</b>	<b>1,391,581</b>	<b>1,108,963</b>	<b>1,391,581</b>	<b>1,108,963</b>	<b>1,391,581</b>	<b>1,108,963</b>
22		<b>(23.74)</b>	<b>(9.20)</b>	<b>(23.74)</b>	<b>(9.20)</b>	<b>(23.74)</b>	<b>(9.20)</b>
23							
24	<b>B. BLIND EDUCATION</b>						
25	CLASSIFIED POSITIONS	410,434	410,434	410,434	410,434	410,434	410,434
26		(7.90)	(7.90)	(7.90)	(7.90)	(7.90)	(7.90)
27	UNCLASSIFIED POSITIONS	229,258		229,258		229,258	
28		(10.69)		(10.69)		(10.69)	
29	OTHER OPERATING EXPENSES	725,757	725,757	725,757	725,757	725,757	725,757
30	AID OTHER STATE AGENCIES	50,000	50,000	50,000	50,000	50,000	50,000
31	<b>TOTAL B. BLIND EDUCATION</b>	<b>1,415,449</b>	<b>1,186,191</b>	<b>1,415,449</b>	<b>1,186,191</b>	<b>1,415,449</b>	<b>1,186,191</b>
32		<b>(18.59)</b>	<b>(7.90)</b>	<b>(18.59)</b>	<b>(7.90)</b>	<b>(18.59)</b>	<b>(7.90)</b>
33							
34	<b>C. MULTIHANDICAPPED EDUCATION</b>						

SECTION 6  
SCHOOL FOR THE DEAF AND THE BLIND

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	554,734	554,734	554,734	554,734	554,734	554,734
2		(16.90)	(16.90)	(16.90)	(16.90)	(16.90)	(16.90)
3	UNCLASSIFIED POSITIONS	320,679		320,679		320,679	
4		(12.79)		(12.79)		(12.79)	
5	OTHER OPERATING EXPENSES	333,421	333,421	333,421	333,421	333,421	333,421
6	<b>TOTAL C. MULTIHANDICAPPED</b>	<b>1,208,834</b>	<b>888,155</b>	<b>1,208,834</b>	<b>888,155</b>	<b>1,208,834</b>	<b>888,155</b>
7	<b>EDUCATION</b>	<b>(29.69)</b>	<b>(16.90)</b>	<b>(29.69)</b>	<b>(16.90)</b>	<b>(29.69)</b>	<b>(16.90)</b>
8							
9	<b>TOTAL II. EDUCATION</b>	<b>4,015,864</b>	<b>3,183,309</b>	<b>4,015,864</b>	<b>3,183,309</b>	<b>4,015,864</b>	<b>3,183,309</b>
10		<b>(72.02)</b>	<b>(34.00)</b>	<b>(72.02)</b>	<b>(34.00)</b>	<b>(72.02)</b>	<b>(34.00)</b>
11							
12	<b>III. STUDENT SUPPORT SERVICES</b>						
13	CLASSIFIED POSITIONS	551,380	262,338	551,380	262,338	551,380	262,338
14		(27.15)	(13.35)	(27.15)	(13.35)	(27.15)	(13.35)
15	UNCLASSIFIED POSITIONS	587,186	523,372	587,186	523,372	587,186	523,372
16		(24.05)	(7.76)	(24.05)	(7.76)	(24.05)	(7.76)
17	OTHER PERSONAL SERVICES	499,003	14,823	499,003	14,823	499,003	14,823
18	OTHER OPERATING EXPENSES	1,828,831	373,039	1,828,831	373,039	1,828,831	373,039
19	<b>TOTAL III. STUDENT</b>	<b>3,466,400</b>	<b>1,173,572</b>	<b>3,466,400</b>	<b>1,173,572</b>	<b>3,466,400</b>	<b>1,173,572</b>
20	<b>SUPPORT SERVICES</b>	<b>(51.20)</b>	<b>(21.11)</b>	<b>(51.20)</b>	<b>(21.11)</b>	<b>(51.20)</b>	<b>(21.11)</b>
21							
22	<b>IV. RESIDENTIAL LIFE</b>						
23	CLASSIFIED POSITIONS	1,526,512	1,526,512	1,526,512	1,526,512	1,526,512	1,526,512
24		(69.67)	(69.67)	(69.67)	(69.67)	(69.67)	(69.67)
25	UNCLASSIFIED POSITIONS	62,750	62,750	62,750	62,750	62,750	62,750
26		(4.36)	(2.10)	(4.36)	(2.10)	(4.36)	(2.10)
27	OTHER PERSONAL SERVICES	331,596	331,596	331,596	331,596	331,596	331,596
28	OTHER OPERATING EXPENSES	555,000	255,000	555,000	255,000	555,000	255,000
29	<b>TOTAL IV. RESIDENTIAL LIFE</b>	<b>2,475,858</b>	<b>2,175,858</b>	<b>2,475,858</b>	<b>2,175,858</b>	<b>2,475,858</b>	<b>2,175,858</b>
30		<b>(74.03)</b>	<b>(71.77)</b>	<b>(74.03)</b>	<b>(71.77)</b>	<b>(74.03)</b>	<b>(71.77)</b>
31							
32	<b>V. OUTREACH SERVICES</b>						
33	CLASSIFIED POSITIONS	1,708,652	118,467	1,708,652	118,467	1,708,652	118,467
34		(33.02)	(2.50)	(33.02)	(2.50)	(33.02)	(2.50)

SECTION 6  
SCHOOL FOR THE DEAF AND THE BLIND

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	UNCLASSIFIED POSITIONS	579,504		579,504		579,504	
2		(31.61)		(31.61)		(31.61)	
3	OTHER PERSONAL SERVICES	1,063,173		1,063,173		1,063,173	
4	OTHER OPERATING EXPENSES	1,781,910		1,781,910		1,781,910	
5	<b>TOTAL V. OUTREACH SERVICES</b>	<b>5,133,239</b>	<b>118,467</b>	<b>5,133,239</b>	<b>118,467</b>	<b>5,133,239</b>	<b>118,467</b>
6		<b>(64.63)</b>	<b>(2.50)</b>	<b>(64.63)</b>	<b>(2.50)</b>	<b>(64.63)</b>	<b>(2.50)</b>
7							
8	<b>VI. PHYSICAL SUPPORT</b>						
9	CLASSIFIED POSITIONS	943,895	943,895	943,895	943,895	943,895	943,895
10		(22.88)	(22.88)	(22.88)	(22.88)	(22.88)	(22.88)
11	OTHER PERSONAL SERVICES	18,500	18,500	18,500	18,500	18,500	18,500
12	OTHER OPERATING EXPENSES	1,378,525	1,378,525	1,628,525	1,628,525	1,628,525	1,628,525
13	<b>TOTAL VI. PHYSICAL SUPPORT</b>	<b>2,340,920</b>	<b>2,340,920</b>	<b>2,590,920</b>	<b>2,590,920</b>	<b>2,590,920</b>	<b>2,590,920</b>
14		<b>(22.88)</b>	<b>(22.88)</b>	<b>(22.88)</b>	<b>(22.88)</b>	<b>(22.88)</b>	<b>(22.88)</b>
15							
16	<b>VII. EMPLOYEE BENEFITS</b>						
17	EMPLOYER CONTRIBUTIONS	7,289,855	4,939,842	7,289,855	4,939,842	7,289,855	4,939,842
18	<b>TOTAL VII. EMPLOYEE BENEFITS</b>	<b>7,289,855</b>	<b>4,939,842</b>	<b>7,289,855</b>	<b>4,939,842</b>	<b>7,289,855</b>	<b>4,939,842</b>
19							
20	<b>TOTAL SCHOOL FOR THE DEAF</b>	<b>32,364,612</b>	<b>18,855,157</b>	<b>32,614,612</b>	<b>19,105,157</b>	<b>32,614,612</b>	<b>19,105,157</b>
21	<b>AND THE BLIND</b>	<b>(315.38)</b>	<b>(179.88)</b>	<b>(315.38)</b>	<b>(179.88)</b>	<b>(315.38)</b>	<b>(179.88)</b>



GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	SUPERINTENDENT	131,560	131,560	131,560	131,560	131,560	131,560
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	959,024	959,024	959,024	959,024	959,024	959,024
5		(12.00)	(12.00)	(12.00)	(12.00)	(12.00)	(12.00)
6	OTHER PERSONAL SERVICES	20,761	1,952	20,761	1,952	20,761	1,952
7	OTHER OPERATING EXPENSES	576,658	551,658	576,658	551,658	576,658	551,658
8	<b>TOTAL I. ADMINISTRATION</b>	<b>1,688,003</b>	<b>1,644,194</b>	<b>1,688,003</b>	<b>1,644,194</b>	<b>1,688,003</b>	<b>1,644,194</b>
9		<b>(13.00)</b>	<b>(13.00)</b>	<b>(13.00)</b>	<b>(13.00)</b>	<b>(13.00)</b>	<b>(13.00)</b>
10							
11	<b>II. PROGRAMS AND SERVICES</b>						
12	<b>A. EDUCATION</b>						
13	CLASSIFIED POSITIONS	347,789	313,452	527,789	493,452	527,789	493,452
14		(8.38)	(6.00)	(8.38)	(6.00)	(8.38)	(6.00)
15	UNCLASSIFIED POSITIONS	447,645	422,426	692,888	667,669	692,888	667,669
16		(21.01)	(11.75)	(21.01)	(11.75)	(21.01)	(11.75)
17	NEW POSITIONS -					60,000	60,000
18	CERTIFIED TEACHER					(1.00)	(1.00)
19	OTHER PERSONAL SERVICES	84,064	54,064	84,064	54,064	84,064	54,064
20	OTHER OPERATING EXPENSES	671,089	178,872	671,089	178,872	671,089	178,872
21	<b>TOTAL A. EDUCATION</b>	<b>1,550,587</b>	<b>968,814</b>	<b>1,975,830</b>	<b>1,394,057</b>	<b>2,035,830</b>	<b>1,454,057</b>
22		<b>(29.39)</b>	<b>(17.75)</b>	<b>(29.39)</b>	<b>(17.75)</b>	<b>(30.39)</b>	<b>(18.75)</b>
23							
24	<b>B. RESIDENTIAL SERVICES</b>						
25	CLASSIFIED POSITIONS	737,517	737,517	842,517	842,517	842,517	842,517
26		(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)
27	NEW POSITIONS -					52,500	52,500
28	PROGRAM ASSISTANT					(6.00)	(6.00)
29	OTHER OPERATING EXPENSES	673,942	484,305	673,942	484,305	991,442	801,805
30	CASE SERVICES	2,000		2,000		2,000	
31	<b>TOTAL B. RESIDENTIAL SERVICES</b>	<b>1,413,459</b>	<b>1,221,822</b>	<b>1,518,459</b>	<b>1,326,822</b>	<b>1,888,459</b>	<b>1,696,822</b>
32		<b>(20.00)</b>	<b>(20.00)</b>	<b>(20.00)</b>	<b>(20.00)</b>	<b>(26.00)</b>	<b>(26.00)</b>
33							
34	<b>C. FACILITIES MAINTENANCE</b>						

GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	729,128	729,128	759,128	759,128	759,128	759,128
2		(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
3	OTHER OPERATING EXPENSES	1,122,249	916,272	1,122,249	916,272	1,518,874	1,312,897
4	<b>TOTAL C. FACILITIES</b>	<b>1,851,377</b>	<b>1,645,400</b>	<b>1,881,377</b>	<b>1,675,400</b>	<b>2,278,002</b>	<b>2,072,025</b>
5	MAINTENANCE	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
6							
7	<b>D. FARM</b>						
8	CLASSIFIED POSITIONS	454,718	454,718	604,718	604,718	604,718	604,718
9		(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
10	NEW POSITIONS - PROGRAM					45,000	45,000
11	COORDINATOR I					(1.00)	(1.00)
12	NEW POSITIONS - PROGRAM					57,500	57,500
13	COORDINATOR II					(1.00)	(1.00)
14	OTHER OPERATING EXPENSES	157,754	99,879	157,754	99,879	157,754	99,879
15	<b>TOTAL D. FARM</b>	<b>612,472</b>	<b>554,597</b>	<b>762,472</b>	<b>704,597</b>	<b>864,972</b>	<b>807,097</b>
16		(14.00)	(14.00)	(14.00)	(14.00)	(16.00)	(16.00)
17							
18	<b>E. OUTREACH</b>						
19	CLASSIFIED POSITIONS	202,664	202,664	202,664	202,664	202,664	202,664
20		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
21	OTHER OPERATING EXPENSES	89,000	89,000	89,000	89,000	89,000	89,000
22	<b>TOTAL E. OUTREACH</b>	<b>291,664</b>	<b>291,664</b>	<b>291,664</b>	<b>291,664</b>	<b>291,664</b>	<b>291,664</b>
23		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
24							
25	<b>TOTAL II. PROGRAMS AND SERVICES</b>	<b>5,719,559</b>	<b>4,682,297</b>	<b>6,429,802</b>	<b>5,392,540</b>	<b>7,358,927</b>	<b>6,321,665</b>
26		(85.39)	(73.75)	(85.39)	(73.75)	(94.39)	(82.75)
27							
28	<b>III. EMPLOYEE BENEFITS</b>						
29	EMPLOYER CONTRIBUTIONS	1,321,845	1,265,642	1,589,151	1,532,948	1,660,026	1,603,823
30	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,321,845</b>	<b>1,265,642</b>	<b>1,589,151</b>	<b>1,532,948</b>	<b>1,660,026</b>	<b>1,603,823</b>
31							
32	<b>TOTAL GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE</b>	<b>8,729,407</b>	<b>7,592,133</b>	<b>9,706,956</b>	<b>8,569,682</b>	<b>10,706,956</b>	<b>9,569,682</b>
33		(98.39)	(86.75)	(98.39)	(86.75)	(107.39)	(95.75)

SECTION 8  
EDUCATIONAL TELEVISION COMMISSION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. INTERNAL ADMINISTRATION</b>						
2	PRESIDENT & GENERAL MANAGER	200,000		200,000		200,000	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	1,295,506	482,006	1,295,506	482,006	1,295,506	482,006
5		(18.00)	(1.00)	(18.00)	(1.00)	(18.00)	(1.00)
6	OTHER PERSONAL SERVICES	225,000		225,000		225,000	
7	OTHER OPERATING EXPENSES	1,195,000	50,000	1,195,000	50,000	1,195,000	50,000
8	<b>TOTAL I. INTERNAL</b>	<b>2,915,506</b>	<b>532,006</b>	<b>2,915,506</b>	<b>532,006</b>	<b>2,915,506</b>	<b>532,006</b>
9	<b>ADMINISTRATION</b>	<b>(19.00)</b>	<b>(1.00)</b>	<b>(19.00)</b>	<b>(1.00)</b>	<b>(19.00)</b>	<b>(1.00)</b>
10							
11	<b>II. PROGRAM AND SERVICES</b>						
12	<b>A. TOWERNET</b>						
13	CLASSIFIED POSITIONS	4,898,394	2,393,394	4,898,394	2,393,394	4,898,394	2,393,394
14		(51.00)	(38.00)	(51.00)	(38.00)	(51.00)	(38.00)
15	OTHER PERSONAL SERVICES	115,000		115,000		115,000	
16	OTHER OPERATING EXPENSES	3,165,813	776,313	3,165,813	776,313	3,165,813	776,313
17	<b>TOTAL A. TOWERNET</b>	<b>8,179,207</b>	<b>3,169,707</b>	<b>8,179,207</b>	<b>3,169,707</b>	<b>8,179,207</b>	<b>3,169,707</b>
18		<b>(51.00)</b>	<b>(38.00)</b>	<b>(51.00)</b>	<b>(38.00)</b>	<b>(51.00)</b>	<b>(38.00)</b>
19							
20	<b>B. EDUCATION</b>						
21	CLASSIFIED POSITIONS	2,294,799	1,209,799	2,294,799	1,209,799	2,294,799	1,209,799
22		(31.00)	(20.00)	(31.00)	(20.00)	(31.00)	(20.00)
23	OTHER PERSONAL SERVICES	133,124	67,124	133,124	67,124	133,124	67,124
24	OTHER OPERATING EXPENSES	3,470,000	1,485,000	3,470,000	1,485,000	3,470,000	1,485,000
25	<b>TOTAL B. EDUCATION</b>	<b>5,897,923</b>	<b>2,761,923</b>	<b>5,897,923</b>	<b>2,761,923</b>	<b>5,897,923</b>	<b>2,761,923</b>
26		<b>(31.00)</b>	<b>(20.00)</b>	<b>(31.00)</b>	<b>(20.00)</b>	<b>(31.00)</b>	<b>(20.00)</b>
27							
28	<b>C. CONTENT</b>						
29	CLASSIFIED POSITIONS	2,636,444	984,444	2,636,444	984,444	2,636,444	984,444
30		(44.20)	(17.00)	(44.20)	(17.00)	(44.20)	(17.00)
31	NEW POSITIONS - PRODUCTION					194,655	194,655
32	MANAGER III					(3.00)	(3.00)
33	OTHER PERSONAL SERVICES	222,608	47,608	222,608	47,608	222,608	47,608
34	OTHER OPERATING EXPENSES	9,508,600	55,000	9,508,600	55,000	10,053,600	600,000

SECTION 8  
EDUCATIONAL TELEVISION COMMISSION

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>12,367,652</b>	<b>1,087,052</b>	<b>12,367,652</b>	<b>1,087,052</b>	<b>13,107,307</b>	<b>1,826,707</b>
2	(44.20)	(17.00)	(44.20)	(17.00)	(47.20)	(20.00)
3						
4	<b>D. ENTERPRISE ACTIVITIES</b>					
5	300,000		300,000		300,000	
6	(6.00)		(6.00)		(6.00)	
7	195,000		195,000		195,000	
8	<b>495,000</b>		<b>495,000</b>		<b>495,000</b>	
9	(6.00)		(6.00)		(6.00)	
10						
11	<b>26,939,782</b>	<b>7,018,682</b>	<b>26,939,782</b>	<b>7,018,682</b>	<b>27,679,437</b>	<b>7,758,337</b>
12	(132.20)	(75.00)	(132.20)	(75.00)	(135.20)	(78.00)
13						
14	<b>III. EMPLOYEE BENEFITS</b>					
15	3,863,273	1,752,873	3,863,273	1,752,873	3,945,028	1,834,628
16	<b>3,863,273</b>	<b>1,752,873</b>	<b>3,863,273</b>	<b>1,752,873</b>	<b>3,945,028</b>	<b>1,834,628</b>
17						
18	<b>IV. NON-RECURRING APPROPRIATIONS</b>					
19			8,000,000		8,000,000	
20			<b>8,000,000</b>		<b>8,000,000</b>	
21	<b>APPROPRIATIONS</b>					
22						
23	<b>33,718,561</b>	<b>9,303,561</b>	<b>41,718,561</b>	<b>9,303,561</b>	<b>42,539,971</b>	<b>10,124,971</b>
24	(151.20)	(76.00)	(151.20)	(76.00)	(154.20)	(79.00)

GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES</b>						
2	CLASSIFIED POSITIONS	3,028,059	2,963,059	3,127,559	3,062,559	3,127,559	3,062,559
3		(58.02)	(57.52)	(58.02)	(57.52)	(58.02)	(57.52)
4	NEW POSITIONS - ARTS						
5	COORDINATOR I			(1.00)	(1.00)	(1.00)	(1.00)
6	NEW POSITIONS -						
7	PROJECT COORDINATOR			(2.00)	(2.00)	(2.00)	(2.00)
8	NEW POSITIONS - SECURITY						
9	SPECIALIST III			(1.00)	(1.00)	(1.00)	(1.00)
10	UNCLASSIFIED POSITIONS	2,881,488	2,812,488	2,881,488	2,812,488	2,881,488	2,812,488
11		(39.33)	(38.58)	(39.33)	(38.58)	(39.33)	(38.58)
12	OTHER PERSONAL SERVICES	845,106	526,835	845,106	526,835	845,106	526,835
13	OTHER OPERATING EXPENSES	2,460,416	2,010,416	2,460,416	2,010,416	2,460,416	2,010,416
14	<b>TOTAL I. GOVERNOR'S SCHOOL FOR</b>	<b>9,215,069</b>	<b>8,312,798</b>	<b>9,314,569</b>	<b>8,412,298</b>	<b>9,314,569</b>	<b>8,412,298</b>
15	<b>ARTS AND HUMANITIES</b>	<b>(97.35)</b>	<b>(96.10)</b>	<b>(101.35)</b>	<b>(100.10)</b>	<b>(101.35)</b>	<b>(100.10)</b>
16							
17	<b>II. EMPLOYEE BENEFITS</b>						
18	EMPLOYER CONTRIBUTIONS	2,820,040	2,717,540	2,820,040	2,717,540	2,820,040	2,717,540
19	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>2,820,040</b>	<b>2,717,540</b>	<b>2,820,040</b>	<b>2,717,540</b>	<b>2,820,040</b>	<b>2,717,540</b>
20							
21	<b>TOTAL GOVERNOR'S SCHOOL FOR ARTS</b>	<b>12,035,109</b>	<b>11,030,338</b>	<b>12,134,609</b>	<b>11,129,838</b>	<b>12,134,609</b>	<b>11,129,838</b>
22	<b>AND HUMANITIES</b>	<b>(97.35)</b>	<b>(96.10)</b>	<b>(101.35)</b>	<b>(100.10)</b>	<b>(101.35)</b>	<b>(100.10)</b>

SECTION 10  
GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS</b>						
2	CLASSIFIED POSITIONS	3,703,419	3,703,419	3,703,419	3,703,419	3,703,419	3,703,419
3		(69.30)	(69.30)	(69.30)	(69.30)	(69.30)	(69.30)
4	NEW POSITIONS - COUNSELOR III					64,885	64,885
5						(1.00)	(1.00)
6	UNCLASSIFIED POSITIONS	4,419,549	4,309,549	4,582,226	4,472,226	4,582,226	4,472,226
7		(35.79)	(35.02)	(35.79)	(35.02)	(35.79)	(35.02)
8	NEW POSITIONS -					294,800	294,800
9	CERTIFIED TEACHER					(4.00)	(4.00)
10	OTHER PERSONAL SERVICES	171,100	68,600	171,100	68,600	171,100	68,600
11	OTHER OPERATING EXPENSES	6,203,237	5,224,237	6,203,237	5,224,237	6,422,526	5,443,526
12	ALLOC OTHER ENTITIES	13,200		13,200		13,200	
13	<b>TOTAL I. GOVERNOR'S SCHOOL FOR</b>	<b>14,510,505</b>	<b>13,305,805</b>	<b>14,673,182</b>	<b>13,468,482</b>	<b>15,252,156</b>	<b>14,047,456</b>
14	<b>SCIENCE AND MATHEMATICS</b>	<b>(105.09)</b>	<b>(104.32)</b>	<b>(105.09)</b>	<b>(104.32)</b>	<b>(110.09)</b>	<b>(109.32)</b>
15							
16	<b>II. EMPLOYEE BENEFITS</b>						
17	EMPLOYER CONTRIBUTIONS	3,140,998	3,099,198	3,181,667	3,139,867	3,303,960	3,262,160
18	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>3,140,998</b>	<b>3,099,198</b>	<b>3,181,667</b>	<b>3,139,867</b>	<b>3,303,960</b>	<b>3,262,160</b>
19							
20	<b>TOTAL GOVERNOR'S SCHOOL FOR SCIENCE</b>	<b>17,651,503</b>	<b>16,405,003</b>	<b>17,854,849</b>	<b>16,608,349</b>	<b>18,556,116</b>	<b>17,309,616</b>
21	<b>AND MATHEMATICS</b>	<b>(105.09)</b>	<b>(104.32)</b>	<b>(105.09)</b>	<b>(104.32)</b>	<b>(110.09)</b>	<b>(109.32)</b>

SECTION 11  
COMMISSION ON HIGHER EDUCATION

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 EXECUTIVE DIRECTOR	248,061	248,061	248,061	248,061	248,061	248,061
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	2,381,441	2,224,441	2,381,441	2,224,441	2,381,441	2,224,441
5	(42.00)	(31.95)	(42.00)	(31.95)	(46.00)	(41.10)
6 UNCLASSIFIED POSITIONS						
7	(4.70)	(4.15)	(4.70)	(4.15)	(1.00)	(1.00)
8 OTHER PERSONAL SERVICES	60,765	60,765	60,765	60,765	60,765	60,765
9 OTHER OPERATING EXPENSES	511,020	483,520	511,020	483,520	511,020	483,520
10 <b>TOTAL I. ADMINISTRATION</b>	<b>3,201,287</b>	<b>3,016,787</b>	<b>3,201,287</b>	<b>3,016,787</b>	<b>3,201,287</b>	<b>3,016,787</b>
11	<b>(47.70)</b>	<b>(37.10)</b>	<b>(47.70)</b>	<b>(37.10)</b>	<b>(48.00)</b>	<b>(43.10)</b>
12						
<b>13 II. OTHER AGENCIES AND ENTITIES</b>						
14 ACADEMIC ENDOWMENT	160,592	160,592	160,592	160,592	160,592	160,592
15 AFRICAN AMERICAN LOAN PROGRAM	119,300	119,300	119,300	119,300	119,300	119,300
16 EPSCOR	161,314	161,314	161,314	161,314	161,314	161,314
17 GREENVILLE TC - UNIVERSITY CNT	594,390	594,390	594,390	594,390	594,390	594,390
18 PERFORMANCE FUNDING	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520	1,397,520
19 STATE ELECTRONIC LIBRARY	4,350,866	164,289	4,350,866	164,289	4,350,866	164,289
20 UNIVERSITY CNTR OF	1,969,899	1,969,899	1,969,899	1,969,899	1,969,899	1,969,899
21 GRNVILLE-OPERATIONS						
22 <b>TOTAL II. OTHER AGENCIES</b>	<b>8,753,881</b>	<b>4,567,304</b>	<b>8,753,881</b>	<b>4,567,304</b>	<b>8,753,881</b>	<b>4,567,304</b>
23 <b>AND ENTITIES</b>						
24						
<b>25 III. LICENSING</b>						
26 CLASSIFIED POSITIONS	239,534	47,972	239,534	47,972	239,534	47,972
27	(3.00)	(0.60)	(3.00)	(0.60)	(3.00)	(0.60)
28 OTHER OPERATING EXPENSES	109,929		109,929		109,929	
29 <b>TOTAL III. LICENSING</b>	<b>349,463</b>	<b>47,972</b>	<b>349,463</b>	<b>47,972</b>	<b>349,463</b>	<b>47,972</b>
30	<b>(3.00)</b>	<b>(0.60)</b>	<b>(3.00)</b>	<b>(0.60)</b>	<b>(3.00)</b>	<b>(0.60)</b>
31						
<b>32 IV. STATE APPROVING SECTION</b>						
33 UNCLASSIFIED POSITIONS	42,600		42,600		42,600	
34	(0.30)		(0.30)			

SECTION 11  
COMMISSION ON HIGHER EDUCATION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	162,129		162,129		162,129	
2	OTHER OPERATING EXPENSES	144,200		144,200		144,200	
3	<b>TOTAL IV. STATE</b>	<b>348,929</b>		<b>348,929</b>		<b>348,929</b>	
4	<b>APPROVING SECTION</b>	<b>(0.30)</b>		<b>(0.30)</b>			
5							
6	<b>V. CHE GRANT &amp; OTHER HIGHER EDUCATION COLLABORATION</b>						
7	AMERICORPS GRANTS	160,000		160,000		160,000	
8	ASCEND 60 X 30	750,000	750,000	750,000	750,000	750,000	750,000
9	COLLEGE GOAL SUNDAY	41,000		41,000		41,000	
10	EEDA	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576	1,180,576
11	GEAR UP	3,620,801	177,201				
12	IMPROVING TEACHER QUALITY	876,879		876,879		876,879	
13	(ITQ)						
14	SMARTSTATE PROGRAM	885,284		885,284		885,284	
15	ADMINISTRATION						
16	<b>TOTAL V. CHE GRANT &amp; OTHER</b>	<b>7,514,540</b>	<b>2,107,777</b>	<b>3,893,739</b>	<b>1,930,576</b>	<b>3,893,739</b>	<b>1,930,576</b>
17	<b>HIGHER EDUCATION COLLABORATION</b>						
18							
19	<b>VI. EMPLOYEE BENEFITS</b>						
20	EMPLOYER CONTRIBUTIONS	1,274,583	1,100,323	1,274,583	1,100,323	1,274,583	1,100,323
21	<b>TOTAL VI. EMPLOYEE BENEFITS</b>	<b>1,274,583</b>	<b>1,100,323</b>	<b>1,274,583</b>	<b>1,100,323</b>	<b>1,274,583</b>	<b>1,100,323</b>
22							
23	<b>VII. SCHOLARSHIPS &amp; ASSISTANCE</b>						
24	EDUCATIONAL ENDOWMENT	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000	24,000,000
25	SREB CONTRACT PROGRAM	6,585,183	6,585,183	6,585,183	6,585,183	6,585,183	6,585,183
26	& ASSESSMENTS						
27	<b>TOTAL VII. SCHOLARSHIPS</b>	<b>30,585,183</b>	<b>30,585,183</b>	<b>30,585,183</b>	<b>30,585,183</b>	<b>30,585,183</b>	<b>30,585,183</b>
28	<b>&amp; ASSISTANCE</b>						
29							
30	<b>TOTAL COMMISSION ON</b>	<b>52,027,866</b>	<b>41,425,346</b>	<b>48,407,065</b>	<b>41,248,145</b>	<b>48,407,065</b>	<b>41,248,145</b>
31	<b>HIGHER EDUCATION</b>	<b>(51.00)</b>	<b>(37.70)</b>	<b>(51.00)</b>	<b>(37.70)</b>	<b>(51.00)</b>	<b>(43.70)</b>





SECTION 13  
THE CITADEL

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. E&amp;G-UNRESTRICTED</b>						
3 PRESIDENT	259,669	259,669	259,669	259,669	259,669	259,669
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	16,826,362	4,945,395	17,994,183	6,113,216	16,826,362	4,945,395
6	(384.05)	(170.71)	(384.05)	(170.71)	(384.05)	(170.71)
7 UNCLASSIFIED POSITIONS	23,172,806	8,882,383	23,172,806	8,882,383	25,840,627	11,550,204
8	(163.50)	(97.93)	(163.50)	(97.93)	(163.50)	(97.93)
9 OTHER PERSONAL SERVICES	5,521,551		5,521,551		5,521,551	
10 OTHER OPERATING EXPENSES	24,604,443	4,127,219	29,104,443	8,627,219	24,604,443	4,127,219
<b>11 TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>70,384,831</b>	<b>18,214,666</b>	<b>76,052,652</b>	<b>23,882,487</b>	<b>73,052,652</b>	<b>20,882,487</b>
12	<b>(548.55)</b>	<b>(269.64)</b>	<b>(548.55)</b>	<b>(269.64)</b>	<b>(548.55)</b>	<b>(269.64)</b>
13						
<b>14 B. E&amp;G-RESTRICTED</b>						
15 OTHER PERSONAL SERVICES	3,029,402		3,029,402		3,029,402	
16 OTHER OPERATING EXPENSES	57,664,152		64,743,660		64,743,660	
<b>17 TOTAL B. E&amp;G-RESTRICTED</b>	<b>60,693,554</b>		<b>67,773,062</b>		<b>67,773,062</b>	
18						
<b>19 TOTAL I. EDUCATION &amp; GENERAL</b>	<b>131,078,385</b>	<b>18,214,666</b>	<b>143,825,714</b>	<b>23,882,487</b>	<b>140,825,714</b>	<b>20,882,487</b>
20	<b>(548.55)</b>	<b>(269.64)</b>	<b>(548.55)</b>	<b>(269.64)</b>	<b>(548.55)</b>	<b>(269.64)</b>
21						
<b>22 II. AUXILIARY ENTERPRISES</b>						
23 CLASSIFIED POSITIONS	2,058,237		2,058,237		2,058,237	
24	(95.20)		(95.20)		(95.20)	
25 UNCLASSIFIED POSITIONS	2,951,807		2,951,807		2,951,807	
26	(28.00)		(28.00)		(28.00)	
27 OTHER PERSONAL SERVICES	1,301,054		1,301,054		1,301,054	
28 OTHER OPERATING EXPENSES	26,042,779		26,042,779		26,042,779	
<b>29 TOTAL II. AUXILIARY</b>	<b>32,353,877</b>		<b>32,353,877</b>		<b>32,353,877</b>	
30 <b>ENTERPRISES</b>	<b>(123.20)</b>		<b>(123.20)</b>		<b>(123.20)</b>	
31						
<b>32 III. EMPLOYEE BENEFITS</b>						
33 EMPLOYER CONTRIBUTIONS	15,720,848	3,616,028	15,720,848	3,616,028	15,720,848	3,616,028
<b>34 TOTAL III. EMPLOYEE BENEFITS</b>	<b>15,720,848</b>	<b>3,616,028</b>	<b>15,720,848</b>	<b>3,616,028</b>	<b>15,720,848</b>	<b>3,616,028</b>

SECTION 13  
THE CITADEL

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL THE CITADEL</b>	<b>179,153,110</b>	<b>21,830,694</b>	<b>191,900,439</b>	<b>27,498,515</b>	<b>188,900,439</b>	<b>24,498,515</b>
2		<b>(671.75)</b>	<b>(269.64)</b>	<b>(671.75)</b>	<b>(269.64)</b>	<b>(671.75)</b>	<b>(269.64)</b>

SECTION 14  
CLEMSON UNIVERSITY - EDUCATION & GENERAL

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	<b>A. E&amp;G-UNRESTRICTED</b>						
3	PRESIDENT	331,532	331,532	331,532	331,532	331,532	331,532
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	107,786,232	3,089,373	122,702,972	13,287,933	112,504,412	3,089,373
6		(1,855.16)	(1,003.85)	(1,882.16)	(1,030.85)	(1,855.16)	(1,003.85)
7	NEW POSITIONS - ACCOUNTANT/FISCAL						
8	ANALYST II			(3.00)		(3.00)	
9	NEW POSITIONS - ACCOUNTING/FISCAL						
10	MANAGER II			(1.00)		(1.00)	
11	NEW POSITIONS - ADMINISTRATIVE						
12	COORDINATOR II			(6.00)		(6.00)	
13	NEW POSITIONS - BUILDING/GROUNDS						
14	SPECIALIST II			(20.00)		(20.00)	
15	NEW POSITIONS - COMMUNICATIONS						
16	SPECIALIST III					(2.00)	(2.00)
17	NEW POSITIONS - DIRECTOR						
18				(3.00)		(3.00)	
19	NEW POSITIONS - FIRE SAFETY						
20	OFFICER II			(3.00)		(3.00)	
21	NEW POSITIONS - FIRE SAFETY						
22	OFFICER III			(1.00)		(1.00)	
23	NEW POSITIONS - GENERAL						
24	MAINTENANCE TECHNICIAN			(7.00)		(7.00)	
25	NEW POSITIONS - GIS ANALYST						
26				(3.00)		(3.00)	
27	NEW POSITIONS - GIS MANAGER I						
28				(2.00)		(2.00)	
29	NEW POSITIONS - IT BUSINESS						
30	ANALYST II			(4.00)		(4.00)	
31	NEW POSITIONS - IT BUSINESS						
32	ANALYST III			(2.00)		(2.00)	
33	NEW POSITIONS - IT SENIOR						
34	BUSINESS ANALYST			(3.00)		(3.00)	

SECTION 14  
CLEMSON UNIVERSITY - EDUCATION & GENERAL

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	NEW POSITIONS - IT						
2	TECHNICIAN II			(4.00)		(4.00)	
3	NEW POSITIONS - OPERATIONS						
4	MANAGER II			(4.00)		(4.00)	
5	NEW POSITIONS - PROGRAM						
6	MANAGER II			(5.00)		(5.00)	
7	NEW POSITIONS - PROJECT						
8	MANAGER II			(6.00)		(6.00)	
9	NEW POSITIONS - SENIOR IT						
10	SECURITY ADMINISTRATOR			(1.00)		(1.00)	
11	NEW POSITIONS - SENIOR						
12	NETWORK ENGINEER			(1.00)		(1.00)	
13	NEW POSITIONS - SENIOR						
14	SYSTEMS ENGINEER			(2.00)		(2.00)	
15	NEW POSITIONS - SYSTEMS						
16	PROGRAMMER/DEVELOPER III			(3.00)		(3.00)	
17	NEW POSITIONS - TRADES						
18	SPECIALIST III			(6.00)		(6.00)	
19	UNCLASSIFIED POSITIONS	246,336,670	100,386,350	252,913,943	100,386,350	265,606,672	113,079,079
20		(1,093.62)	(301.86)	(1,093.62)	(301.86)	(1,093.62)	(301.86)
21	OTHER PERSONAL SERVICES	56,542,164	13,942,717	58,461,915	13,942,717	58,461,915	13,942,717
22	OTHER OPERATING EXPENSES	199,639,498	9,509,685	222,515,114	9,509,685	222,515,114	9,509,685
23	SCHOLARSHIPS	47,336,735		49,469,972		49,469,972	
24	<b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>657,972,831</b>	<b>127,259,657</b>	<b>706,395,448</b>	<b>137,458,217</b>	<b>708,889,617</b>	<b>139,952,386</b>
25		<b>(2,949.78)</b>	<b>(1,306.71)</b>	<b>(3,066.78)</b>	<b>(1,333.71)</b>	<b>(3,041.78)</b>	<b>(1,308.71)</b>
26							
27	<b>B. E&amp;G-RESTRICTED</b>						
28	CLASSIFIED POSITIONS	3,729,099		4,614,367		4,614,367	
29		(60.33)		(60.33)		(60.33)	
30	UNCLASSIFIED POSITIONS	23,088,397		28,569,453		28,569,453	
31		(117.83)		(117.83)		(117.83)	
32	OTHER PERSONAL SERVICES	35,028,841		43,344,491		43,344,491	
33	OTHER OPERATING EXPENSES	110,297,604		136,481,637		136,481,637	
34	SCHOLARSHIPS	156,052,215		195,598,138		195,598,138	

SECTION 14  
CLEMSON UNIVERSITY - EDUCATION & GENERAL

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>328,196,156</b>		<b>408,608,086</b>		<b>408,608,086</b>	
2		(178.16)		(178.16)		(178.16)	
3							
4	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>986,168,987</b>	<b>127,259,657</b>	<b>1,115,003,534</b>	<b>137,458,217</b>	<b>1,117,497,703</b>	<b>139,952,386</b>
5		(3,127.94)	(1,306.71)	(3,244.94)	(1,333.71)	(3,219.94)	(1,308.71)
6							
7	<b>II. AUXILIARY ENTERPRISES</b>						
8	CLASSIFIED POSITIONS	29,005,583		33,219,231		33,219,231	
9		(366.59)		(366.59)		(366.59)	
10	UNCLASSIFIED POSITIONS	42,796,585		49,013,656		49,013,656	
11		(143.38)		(143.38)		(143.38)	
12	OTHER PERSONAL SERVICES	11,398,381		13,054,226		13,054,226	
13	OTHER OPERATING EXPENSES	162,185,165		186,657,378		186,657,378	
14	SCHOLARSHIPS	15,943,914		18,260,090		18,260,090	
15	DEBT SERVICE	6,879,163		6,879,163		6,879,163	
16	PRINCIPAL - LOAN NOTE	4,927,278		5,995,028		5,995,028	
17	INT PAYMENT - CLEMSON STOCK	7,363,124		9,080,141		9,080,141	
18	<b>TOTAL II. AUXILIARY</b>	<b>280,499,193</b>		<b>322,158,913</b>		<b>322,158,913</b>	
19	<b>ENTERPRISES</b>	<b>(509.97)</b>		<b>(509.97)</b>		<b>(509.97)</b>	
20							
21	<b>III. COLLEGE OF VETERINARY MEDICINE</b>						
22	<b>A. VETERINARY MEDICINE UNRESTRICTED</b>						
23	CLASSIFIED POSITIONS	1,061,000	1,061,000	1,061,000	1,061,000	1,061,000	1,061,000
24		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
25	NEW POSITIONS - ACADEMIC						
26	PROGRAM DIRECTOR					(1.00)	(1.00)
27	NEW POSITIONS - ACCOUNTANT/FISCAL						
28	ANALYST II					(1.00)	(1.00)
29	NEW POSITIONS - ADMINISTRATIVE						
30	COORDINATOR I					(3.00)	(3.00)
31	NEW POSITIONS - CURRICULUM						
32	COORDINATOR I					(1.00)	(1.00)
33	NEW POSITIONS - DIRECTOR						
34						(6.00)	(6.00)

SECTION 14  
CLEMSON UNIVERSITY - EDUCATION & GENERAL

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	NEW POSITIONS - HUMAN SERVICES						
2	COORDINATOR I					(1.00)	(1.00)
3	NEW POSITIONS - IT						
4	CONSULTANT I					(1.00)	(1.00)
5	NEW POSITIONS - OPERATIONS						
6	MANAGER I					(1.00)	(1.00)
7	NEW POSITIONS - PROGRAM						
8	COORDINATOR I					(1.00)	(1.00)
9	NEW POSITIONS - STUDENT SERVICES						
10	PROGRAM COORDINATOR II					(4.00)	(4.00)
11	NEW POSITIONS - PROFESSOR						
12						(5.00)	(5.00)
13	OTHER OPERATING EXPENSES	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
14	<b>TOTAL A. VETERINARY</b>	<b>11,061,000</b>	<b>11,061,000</b>	<b>11,061,000</b>	<b>11,061,000</b>	<b>11,061,000</b>	<b>11,061,000</b>
15	<b>MEDICINE UNRESTRICTED</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(31.00)</b>	<b>(31.00)</b>
16							
17	<b>B. VETERINARY MEDICINE EMPLOYEE BENEFITS</b>						
18	EMPLOYER CONTRIBUTIONS	1,439,000	1,439,000	1,439,000	1,439,000	1,439,000	1,439,000
19	<b>TOTAL B. VETERINARY MEDICINE</b>	<b>1,439,000</b>	<b>1,439,000</b>	<b>1,439,000</b>	<b>1,439,000</b>	<b>1,439,000</b>	<b>1,439,000</b>
20	<b>EMPLOYEE BENEFITS</b>						
21							
22	<b>TOTAL III. COLLEGE OF</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>
23	<b>VETERINARY MEDICINE</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(31.00)</b>	<b>(31.00)</b>
24							
25	<b>IV. EMPLOYEE BENEFITS</b>						
26	EMPLOYER CONTRIBUTIONS	331,262,932	32,897,077	319,892,036	32,897,077	319,892,036	32,897,077
27	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>331,262,932</b>	<b>32,897,077</b>	<b>319,892,036</b>	<b>32,897,077</b>	<b>319,892,036</b>	<b>32,897,077</b>
28							
29	<b>TOTAL CLEMSON UNIVERSITY - EDUCATION</b>	<b>1,610,431,112</b>	<b>172,656,734</b>	<b>1,769,554,483</b>	<b>182,855,294</b>	<b>1,772,048,652</b>	<b>185,349,463</b>
30	<b>&amp; GENERAL</b>	<b>(3,643.91)</b>	<b>(1,312.71)</b>	<b>(3,760.91)</b>	<b>(1,339.71)</b>	<b>(3,760.91)</b>	<b>(1,339.71)</b>

SECTION 15  
UNIVERSITY OF CHARLESTON

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	PRESIDENT	256,483	256,483	256,483	256,483	256,483	256,483
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	39,670,769	10,909,090	43,654,964	14,893,285	39,670,769	10,909,090
5		(746.94)	(248.47)	(746.94)	(248.47)	(746.94)	(248.47)
6	UNCLASSIFIED POSITIONS	71,057,232	30,137,111	71,057,232	30,137,111	75,041,427	34,121,306
7		(562.49)	(238.91)	(562.49)	(238.91)	(562.49)	(238.91)
8	OTHER PERSONAL SERVICES	19,492,220		19,492,220		19,492,220	
9	OTHER OPERATING EXPENSES	77,373,320	979,175	77,373,320	979,175	77,373,320	979,175
10	LOWCOUNTRY GRAD CENTER	785,099	785,099	785,099	785,099	785,099	785,099
11	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>208,635,123</b>	<b>43,066,958</b>	<b>212,619,318</b>	<b>47,051,153</b>	<b>212,619,318</b>	<b>47,051,153</b>
12		<b>(1,310.43)</b>	<b>(488.38)</b>	<b>(1,310.43)</b>	<b>(488.38)</b>	<b>(1,310.43)</b>	<b>(488.38)</b>
13							
14	<b>II. AUXILIARY SERVICES</b>						
15	CLASSIFIED POSITIONS	3,017,553		3,017,553		3,017,553	
16		(77.50)		(77.50)		(77.50)	
17	UNCLASSIFIED POSITIONS	2,974,443		2,974,443		2,974,443	
18		(26.25)		(26.25)		(26.25)	
19	OTHER PERSONAL SERVICES	2,553,791		2,553,791		2,553,791	
20	OTHER OPERATING EXPENSES	37,732,732		37,732,732		37,732,732	
21	<b>TOTAL II. AUXILIARY SERVICES</b>	<b>46,278,519</b>		<b>46,278,519</b>		<b>46,278,519</b>	
22		<b>(103.75)</b>		<b>(103.75)</b>		<b>(103.75)</b>	
23							
24	<b>III. EMPLOYEE BENEFITS</b>						
25	EMPLOYER CONTRIBUTIONS	38,715,577	7,999,495	38,715,577	7,999,495	38,715,577	7,999,495
26	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>38,715,577</b>	<b>7,999,495</b>	<b>38,715,577</b>	<b>7,999,495</b>	<b>38,715,577</b>	<b>7,999,495</b>
27							
28	<b>TOTAL UNIVERSITY OF</b>	<b>293,629,219</b>	<b>51,066,453</b>	<b>297,613,414</b>	<b>55,050,648</b>	<b>297,613,414</b>	<b>55,050,648</b>
29	<b>CHARLESTON</b>	<b>(1,414.18)</b>	<b>(488.38)</b>	<b>(1,414.18)</b>	<b>(488.38)</b>	<b>(1,414.18)</b>	<b>(488.38)</b>



SECTION 16  
COASTAL CAROLINA UNIVERSITY

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. E&amp;G-UNRESTRICTED</b>						
3 PRESIDENT	254,800	254,800	254,800	254,800	254,800	254,800
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	37,327,156	2,058,777	41,972,443	5,115,899	38,915,321	2,058,777
6	(796.20)	(55.83)	(796.20)	(55.83)	(796.20)	(55.83)
7 UNCLASSIFIED POSITIONS	58,820,552	17,596,980	58,820,552	17,596,980	61,877,674	20,654,102
8	(578.31)	(140.91)	(578.31)	(140.91)	(578.31)	(140.91)
9 OTHER PERSONAL SERVICES	26,903,452	6,327,452	26,903,452	6,327,452	26,903,452	6,327,452
10 OTHER OPERATING EXPENSES	38,404,476		50,828,741		50,828,741	
11 SCHOLARSHIPS	12,000,000		12,000,000		12,000,000	
12 <b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>173,710,436</b>	<b>26,238,009</b>	<b>190,779,988</b>	<b>29,295,131</b>	<b>190,779,988</b>	<b>29,295,131</b>
13	<b>(1,375.51)</b>	<b>(197.74)</b>	<b>(1,375.51)</b>	<b>(197.74)</b>	<b>(1,375.51)</b>	<b>(197.74)</b>
14						
<b>15 B. E&amp;G-RESTRICTED</b>						
16 CLASSIFIED POSITIONS	248,500		248,500		248,500	
17	(3.50)		(3.50)		(3.50)	
18 UNCLASSIFIED POSITIONS	80,585		80,585		80,585	
19	(7.12)		(7.12)		(7.12)	
20 OTHER PERSONAL SERVICES	1,242,869		1,242,869		1,242,869	
21 OTHER OPERATING EXPENSES	10,332,589		10,332,589		10,332,589	
22 SCHOLARSHIPS	18,060,000		18,060,000		18,060,000	
23 <b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>29,964,543</b>		<b>29,964,543</b>		<b>29,964,543</b>	
24	<b>(10.62)</b>		<b>(10.62)</b>		<b>(10.62)</b>	
25						
26 <b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>203,674,979</b>	<b>26,238,009</b>	<b>220,744,531</b>	<b>29,295,131</b>	<b>220,744,531</b>	<b>29,295,131</b>
27	<b>(1,386.13)</b>	<b>(197.74)</b>	<b>(1,386.13)</b>	<b>(197.74)</b>	<b>(1,386.13)</b>	<b>(197.74)</b>
28						
<b>29 II. AUXILIARY ENTERPRISES</b>						
30 CLASSIFIED POSITIONS	3,830,653		4,186,054		4,186,054	
31	(85.92)		(85.92)		(85.92)	
32 OTHER PERSONAL SERVICES	1,530,000		2,194,666		2,194,666	
33 OTHER OPERATING EXPENSES	11,789,347		16,756,850		16,756,850	
34 <b>TOTAL II. AUXILIARY</b>	<b>17,150,000</b>		<b>23,137,570</b>		<b>23,137,570</b>	

SECTION 16  
COASTAL CAROLINA UNIVERSITY

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>ENTERPRISES</b>		<b>(85.92)</b>		<b>(85.92)</b>	
2						
3	<b>III. EMPLOYEE BENEFITS</b>					
4	EMPLOYER CONTRIBUTIONS		49,519,551	4,696,390	49,519,551	4,696,390
5	<b>TOTAL III. EMPLOYEE BENEFITS</b>		<b>49,519,551</b>	<b>4,696,390</b>	<b>49,519,551</b>	<b>4,696,390</b>
6						
7	<b>TOTAL COASTAL CAROLINA</b>		<b>270,344,530</b>	<b>30,934,399</b>	<b>293,401,652</b>	<b>33,991,521</b>
8	<b>UNIVERSITY</b>		<b>(1,472.05)</b>	<b>(197.74)</b>	<b>(1,472.05)</b>	<b>(197.74)</b>

SECTION 17  
FRANCIS MARION UNIVERSITY

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION AND GENERAL</b>						
<b>2 A. E&amp;G-UNRESTRICTED</b>						
3 PRESIDENT	266,349	266,349	266,349	266,349	266,349	266,349
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	11,555,586	3,922,669	14,194,647	6,561,730	11,555,586	3,922,669
6	(242.07)	(166.19)	(242.07)	(166.19)	(242.07)	(166.19)
7 UNCLASSIFIED POSITIONS	27,335,129	15,355,478	27,335,129	15,355,478	30,185,315	18,205,664
8	(235.04)	(132.99)	(235.04)	(132.99)	(235.04)	(132.99)
9 OTHER PERSONAL SERVICES	553,614		553,614		553,614	
10 OTHER OPERATING EXPENSES	10,156,072	6,866,758	10,156,072	6,866,758	10,156,072	6,866,758
<b>11 TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>49,866,750</b>	<b>26,411,254</b>	<b>52,505,811</b>	<b>29,050,315</b>	<b>52,716,936</b>	<b>29,261,440</b>
12	<b>(478.11)</b>	<b>(300.18)</b>	<b>(478.11)</b>	<b>(300.18)</b>	<b>(478.11)</b>	<b>(300.18)</b>
13						
<b>14 B. E&amp;G-RESTRICTED</b>						
15 CLASSIFIED POSITIONS	68,412		68,412		68,412	
16	(1.25)		(1.25)		(1.25)	
17 UNCLASSIFIED POSITIONS	1,003,223		1,003,223		1,003,223	
18	(5.00)		(5.00)		(5.00)	
19 OTHER PERSONAL SERVICES	832,842		832,842		832,842	
20 OTHER OPERATING EXPENSES	31,503,252		31,503,252		31,503,252	
<b>21 TOTAL B. E&amp;G-RESTRICTED</b>	<b>33,407,729</b>		<b>33,407,729</b>		<b>33,407,729</b>	
22	<b>(6.25)</b>		<b>(6.25)</b>		<b>(6.25)</b>	
23						
<b>24 TOTAL I. EDUCATION AND GENERAL</b>	<b>83,274,479</b>	<b>26,411,254</b>	<b>85,913,540</b>	<b>29,050,315</b>	<b>86,124,665</b>	<b>29,261,440</b>
25	<b>(484.36)</b>	<b>(300.18)</b>	<b>(484.36)</b>	<b>(300.18)</b>	<b>(484.36)</b>	<b>(300.18)</b>
26						
<b>27 II. AUXILIARY SERVICES</b>						
28 CLASSIFIED POSITIONS	9,804		9,804		9,804	
29	(7.00)		(7.00)		(7.00)	
30 OTHER PERSONAL SERVICES	4,864		4,864		4,864	
31 OTHER OPERATING EXPENSES	1,035,704		1,035,704		1,035,704	
<b>32 TOTAL II. AUXILIARY SERVICES</b>	<b>1,050,372</b>		<b>1,050,372</b>		<b>1,050,372</b>	
33	<b>(7.00)</b>		<b>(7.00)</b>		<b>(7.00)</b>	
34						

SECTION 17  
FRANCIS MARION UNIVERSITY

	2023-2024		2024-2025		2024-2025		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1	<b>III. EMPLOYEE BENEFITS</b>						
2	EMPLOYER CONTRIBUTIONS	13,337,828	5,593,962	13,337,828	5,593,962	13,337,828	5,593,962
3	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>13,337,828</b>	<b>5,593,962</b>	<b>13,337,828</b>	<b>5,593,962</b>	<b>13,337,828</b>	<b>5,593,962</b>
4							
5	<b>TOTAL FRANCIS MARION</b>	<b>97,662,679</b>	<b>32,005,216</b>	<b>100,301,740</b>	<b>34,644,277</b>	<b>100,512,865</b>	<b>34,855,402</b>
6	<b>UNIVERSITY</b>	<b>(491.36)</b>	<b>(300.18)</b>	<b>(491.36)</b>	<b>(300.18)</b>	<b>(491.36)</b>	<b>(300.18)</b>

SECTION 18  
LANDER UNIVERSITY

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	PRESIDENT	248,061	248,061	248,061	248,061	248,061	248,061
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	19,753,670	3,640,403	22,197,075	6,083,808	19,753,670	3,640,403
5		(226.60)	(92.75)	(226.60)	(92.75)	(226.60)	(92.75)
6	UNCLASSIFIED POSITIONS	19,706,590	10,309,315	19,706,590	10,309,315	22,345,467	12,948,192
7		(262.31)	(79.95)	(262.31)	(79.95)	(262.31)	(79.95)
8	OTHER PERSONAL SERVICES	2,085,055		2,085,055		2,085,055	
9	OTHER OPERATING EXPENSES	40,596,027	3,451,133	44,128,300	3,451,133	44,128,300	3,451,133
10	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>82,389,403</b>	<b>17,648,912</b>	<b>88,365,081</b>	<b>20,092,317</b>	<b>88,560,553</b>	<b>20,287,789</b>
11		<b>(489.91)</b>	<b>(173.70)</b>	<b>(489.91)</b>	<b>(173.70)</b>	<b>(489.91)</b>	<b>(173.70)</b>
12							
13	<b>II. AUXILIARY ENTERPRISES</b>						
14	CLASSIFIED POSITIONS	794,415		794,415		794,415	
15		(11.00)		(11.00)		(11.00)	
16	UNCLASSIFIED POSITIONS	70,500		70,500		70,500	
17	OTHER PERSONAL SERVICES	371,420		371,420		371,420	
18	OTHER OPERATING EXPENSES	17,459,964		17,459,964		17,459,964	
19	<b>TOTAL II. AUXILIARY</b>	<b>18,696,299</b>		<b>18,696,299</b>		<b>18,696,299</b>	
20	<b>ENTERPRISES</b>	<b>(11.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>	
21							
22	<b>III. EMPLOYEE BENEFITS</b>						
23	EMPLOYER CONTRIBUTIONS	10,769,923	3,292,461	10,769,923	3,292,461	10,769,923	3,292,461
24	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>10,769,923</b>	<b>3,292,461</b>	<b>10,769,923</b>	<b>3,292,461</b>	<b>10,769,923</b>	<b>3,292,461</b>
25							
26	<b>TOTAL LANDER UNIVERSITY</b>	<b>111,855,625</b>	<b>20,941,373</b>	<b>117,831,303</b>	<b>23,384,778</b>	<b>118,026,775</b>	<b>23,580,250</b>
27		<b>(500.91)</b>	<b>(173.70)</b>	<b>(500.91)</b>	<b>(173.70)</b>	<b>(500.91)</b>	<b>(173.70)</b>

SECTION 19  
SOUTH CAROLINA STATE UNIVERSITY

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. E&amp;G-UNRESTRICTED</b>						
3 PRESIDENT	257,990	257,990	257,990	257,990	257,990	257,990
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	10,205,431	6,495,870	11,718,707	8,009,146	10,205,431	6,495,870
6	(11.51)	(10.16)	(11.51)	(10.16)	(11.51)	(10.16)
7 UNCLASSIFIED POSITIONS	16,848,961	11,496,653	16,848,961	11,496,653	19,142,812	13,790,504
8	(299.47)	(203.12)	(299.47)	(203.12)	(299.47)	(203.12)
9 OTHER PERSONAL SERVICES	2,049,280		2,049,280		2,049,280	
10 OTHER OPERATING EXPENSES	13,227,103	387,493	17,417,103	4,577,493	13,227,103	387,493
11 TEACHER TRAINING & DEVELOPMENT	51,506		51,506		51,506	
12 TRANSPORTATION CENTER	1,334,489		1,334,489		1,334,489	
<b>13 TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>43,974,760</b>	<b>18,638,006</b>	<b>49,678,036</b>	<b>24,341,282</b>	<b>46,268,611</b>	<b>20,931,857</b>
14	<b>(311.98)</b>	<b>(214.28)</b>	<b>(311.98)</b>	<b>(214.28)</b>	<b>(311.98)</b>	<b>(214.28)</b>
15						
<b>16 B. E&amp;G-RESTRICTED</b>						
17 CLASSIFIED POSITIONS	549,426		549,426		549,426	
18	(0.07)		(0.07)		(0.07)	
19 UNCLASSIFIED POSITIONS	13,493,782		13,493,782		13,493,782	
20	(0.20)		(0.20)		(0.20)	
21 OTHER PERSONAL SERVICES	4,676,603		4,676,603		4,676,603	
22 OTHER OPERATING EXPENSES	45,511,798		45,511,798		45,511,798	
23 EIA-TEACHER RECRUITMENT	467,000		467,000		467,000	
<b>24 TOTAL B. E&amp;G-RESTRICTED</b>	<b>64,698,609</b>		<b>64,698,609</b>		<b>64,698,609</b>	
25	<b>(0.27)</b>		<b>(0.27)</b>		<b>(0.27)</b>	
26						
<b>27 TOTAL I. EDUCATION &amp; GENERAL</b>	<b>108,673,369</b>	<b>18,638,006</b>	<b>114,376,645</b>	<b>24,341,282</b>	<b>110,967,220</b>	<b>20,931,857</b>
28	<b>(312.25)</b>	<b>(214.28)</b>	<b>(312.25)</b>	<b>(214.28)</b>	<b>(312.25)</b>	<b>(214.28)</b>
29						
<b>30 II. AUXILIARY ENTERPRISES</b>						
31 CLASSIFIED POSITIONS	842,970		842,970		842,970	
32	(62.73)		(62.73)		(62.73)	
33 OTHER PERSONAL SERVICES	1,094,336		1,094,336		1,094,336	
34 OTHER OPERATING EXPENSES	10,322,914		10,322,914		10,322,914	

SECTION 19  
SOUTH CAROLINA STATE UNIVERSITY

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL II. AUXILIARY</b>	<b>12,260,220</b>		<b>12,260,220</b>		<b>12,260,220</b>	
2	<b>ENTERPRISES</b>	<b>(62.73)</b>		<b>(62.73)</b>		<b>(62.73)</b>	
3							
4	<b>III. EMPLOYEE BENEFITS</b>						
5	EMPLOYER CONTRIBUTIONS	25,232,157	5,471,693	25,232,157	5,471,693	25,232,157	5,471,693
6	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>25,232,157</b>	<b>5,471,693</b>	<b>25,232,157</b>	<b>5,471,693</b>	<b>25,232,157</b>	<b>5,471,693</b>
7							
8	<b>TOTAL SOUTH CAROLINA</b>	<b>146,165,746</b>	<b>24,109,699</b>	<b>151,869,022</b>	<b>29,812,975</b>	<b>148,459,597</b>	<b>26,403,550</b>
9	<b>STATE UNIVERSITY</b>	<b>(374.98)</b>	<b>(214.28)</b>	<b>(374.98)</b>	<b>(214.28)</b>	<b>(374.98)</b>	<b>(214.28)</b>

SECTION 20A  
UNIVERSITY OF SOUTH CAROLINA

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. UNIVERSITY OF SOUTH CAROLINA</b>						
2	<b>A. USC-NON-MED UNRESTRICTED E&amp;G</b>						
3	PRESIDENT	333,277	333,277	333,277	333,277	333,277	333,277
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	134,561,937	38,445,636	146,697,184	50,580,883	134,561,937	38,445,636
6		(2,371.47)	(1,550.57)	(2,371.47)	(1,550.57)	(2,371.47)	(1,550.57)
7	NEW POSITIONS - ADMINISTRATIVE			400,000	400,000		
8	COORDINATOR I						
9	NEW POSITIONS - ATTORNEY I			1,000,000	1,000,000		
10	NEW POSITIONS - STUDENT SERVICES			1,000,000	1,000,000		
11	MANAGER I						
12	UNCLASSIFIED POSITIONS	251,741,558	150,447,771	251,741,558	150,447,771	267,221,558	165,927,771
13		(1,508.89)	(923.81)	(1,508.89)	(923.81)	(1,508.89)	(923.81)
14	NEW POSITIONS - PROFESSOR			1,440,000	1,440,000		
15	OTHER PERSONAL SERVICES	66,620,863		66,620,863		66,620,863	
16	OTHER OPERATING EXPENSES	211,727,231	2,090,000	229,851,231	5,214,000	226,727,231	2,090,000
17	ANNE FRANK CENTER					500,000	500,000
18	LAW LIBRARY	1,170,076	1,170,076	1,170,076	1,170,076	1,170,076	1,170,076
19	PALMETTO POISON CENTER	351,763	351,763	351,763	351,763	701,763	701,763
20	SMALL BUSINESS DEVELOP CTR	791,734	791,734	791,734	791,734	791,734	791,734
21	<b>TOTAL A. USC-NON-MED</b>	<b>667,298,439</b>	<b>193,630,257</b>	<b>701,397,686</b>	<b>212,729,504</b>	<b>698,628,439</b>	<b>209,960,257</b>
22	<b>UNRESTRICTED E&amp;G</b>	<b>(3,881.36)</b>	<b>(2,475.38)</b>	<b>(3,881.36)</b>	<b>(2,475.38)</b>	<b>(3,881.36)</b>	<b>(2,475.38)</b>
23							
24	<b>B. USC-NON-MED-RESTRICTED E&amp;G</b>						
25	CLASSIFIED POSITIONS	7,963,925		7,963,925		7,963,925	
26		(44.09)		(44.09)		(44.09)	
27	UNCLASSIFIED POSITIONS	18,617,643		18,617,643		18,617,643	
28		(205.82)		(205.82)		(205.82)	
29	OTHER PERSONAL SERVICES	48,153,772		48,153,772		48,153,772	
30	OTHER OPERATING EXPENSES	213,240,354		253,240,354		253,240,354	
31	<b>TOTAL B. USC-NON-MED-RESTRICTED</b>	<b>287,975,694</b>		<b>327,975,694</b>		<b>327,975,694</b>	
32	<b>E&amp;G</b>	<b>(249.91)</b>		<b>(249.91)</b>		<b>(249.91)</b>	
33							
34	<b>C. USC-NON-MED AUXILIARY</b>						



SECTION 20A  
UNIVERSITY OF SOUTH CAROLINA

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	18,433,515		23,433,515		23,433,515	
2		(259.08)		(259.08)		(259.08)	
3	UNCLASSIFIED POSITIONS	35,637,961		55,637,961		55,637,961	
4		(112.00)		(112.00)		(112.00)	
5	OTHER PERSONAL SERVICES	11,692,182		11,692,182		11,692,182	
6	OTHER OPERATING EXPENSES	124,389,879		124,389,879		124,389,879	
7	<b>TOTAL C. USC-NON-MED</b>	<b>190,153,537</b>		<b>215,153,537</b>		<b>215,153,537</b>	
8	<b>AUXILIARY</b>	<b>(371.08)</b>		<b>(371.08)</b>		<b>(371.08)</b>	
9							
10	<b>TOTAL I. UNIVERSITY OF</b>	<b>1,145,427,670</b>	<b>193,630,257</b>	<b>1,244,526,917</b>	<b>212,729,504</b>	<b>1,241,757,670</b>	<b>209,960,257</b>
11	<b>SOUTH CAROLINA</b>	<b>(4,502.35)</b>	<b>(2,475.38)</b>	<b>(4,502.35)</b>	<b>(2,475.38)</b>	<b>(4,502.35)</b>	<b>(2,475.38)</b>
12							
13	<b>II. USC-MEDICINE</b>						
14	<b>A. USC-MEDICINE UNRESTRICTED</b>						
15	CLASSIFIED POSITIONS	7,496,854	1,569,507	7,496,854	1,569,507	7,496,854	1,569,507
16		(168.55)	(86.70)	(168.55)	(86.70)	(168.55)	(86.70)
17	UNCLASSIFIED POSITIONS	20,326,305	16,199,551	20,326,305	16,199,551	20,326,305	16,199,551
18		(187.13)	(127.30)	(187.13)	(127.30)	(187.13)	(127.30)
19	OTHER OPERATING EXPENSES	21,808,067	2,000,000	21,808,067	2,000,000	22,308,067	2,500,000
20	CHILD ABUSE AND NEGLECT MEDICAL	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
21	RESPONSE PROGRAM						
22	<b>TOTAL A. USC-MEDICINE</b>	<b>52,831,226</b>	<b>22,969,058</b>	<b>52,831,226</b>	<b>22,969,058</b>	<b>53,331,226</b>	<b>23,469,058</b>
23	<b>UNRESTRICTED</b>	<b>(355.68)</b>	<b>(214.00)</b>	<b>(355.68)</b>	<b>(214.00)</b>	<b>(355.68)</b>	<b>(214.00)</b>
24							
25	<b>B. USC-MEDICINE RESTRICTED</b>						
26	CLASSIFIED POSITIONS	4,456,700		4,456,700		4,456,700	
27		(136.58)		(136.58)		(136.58)	
28	UNCLASSIFIED POSITIONS	10,179,419		10,179,419		10,179,419	
29		(111.84)		(111.84)		(111.84)	
30	OTHER PERSONAL SERVICES	6,267,010		6,267,010		6,267,010	
31	OTHER OPERATING EXPENSES	26,316,490		26,316,490		26,316,490	
32	<b>TOTAL B. USC-MEDICINE</b>	<b>47,219,619</b>		<b>47,219,619</b>		<b>47,219,619</b>	
33	<b>RESTRICTED</b>	<b>(248.42)</b>		<b>(248.42)</b>		<b>(248.42)</b>	
34							

SECTION 20A  
UNIVERSITY OF SOUTH CAROLINA

	2023-2024		2024-2025		2024-2025		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1	<b>C. USC-MEDICINE EMPLOYEE BENEFITS</b>						
2	EMPLOYER CONTRIBUTIONS	14,756,787	3,866,178	14,756,787	3,866,178	14,756,787	3,866,178
3	<b>TOTAL C. USC-MEDICINE</b>	<b>14,756,787</b>	<b>3,866,178</b>	<b>14,756,787</b>	<b>3,866,178</b>	<b>14,756,787</b>	<b>3,866,178</b>
4	EMPLOYEE BENEFITS						
5							
6	<b>TOTAL II. USC-MEDICINE</b>	<b>114,807,632</b>	<b>26,835,236</b>	<b>114,807,632</b>	<b>26,835,236</b>	<b>115,307,632</b>	<b>27,335,236</b>
7		<b>(604.10)</b>	<b>(214.00)</b>	<b>(604.10)</b>	<b>(214.00)</b>	<b>(604.10)</b>	<b>(214.00)</b>
8							
9	<b>III. USC GREENVILLE SCHOOL OF MEDICINE</b>						
10	<b>A. UNRESTRICTED</b>						
11	CLASSIFIED POSITIONS	2,675,000		2,675,000		2,675,000	
12		(15.00)		(15.00)		(15.00)	
13	UNCLASSIFIED POSITIONS	3,700,000		3,700,000		3,700,000	
14		(30.00)		(30.00)		(30.00)	
15	OTHER OPERATING EXPENSES	15,286,743		22,286,743	2,000,000	20,286,743	
16	<b>TOTAL A. UNRESTRICTED</b>	<b>21,661,743</b>		<b>28,661,743</b>	<b>2,000,000</b>	<b>26,661,743</b>	
17		<b>(45.00)</b>		<b>(45.00)</b>		<b>(45.00)</b>	
18							
19	<b>B. RESTRICTED</b>						
20	CLASSIFIED POSITIONS	120,000		120,000		120,000	
21		(5.00)		(5.00)		(5.00)	
22	UNCLASSIFIED POSITIONS						
23		(1.00)		(1.00)		(1.00)	
24	OTHER PERSONAL SERVICES	60,000		60,000		60,000	
25	OTHER OPERATING EXPENSES	12,990,000		17,990,000		17,990,000	
26	<b>TOTAL B. RESTRICTED</b>	<b>13,170,000</b>		<b>18,170,000</b>		<b>18,170,000</b>	
27		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>	
28							
29	<b>C. GREENVILLE-MEDICINE: EMPLOYEE BENEFITS</b>						
30	EMPLOYER CONTRIBUTIONS	1,780,000		1,780,000		1,780,000	
31	<b>TOTAL C. GREENVILLE-MEDICINE:</b>	<b>1,780,000</b>		<b>1,780,000</b>		<b>1,780,000</b>	
32	EMPLOYEE BENEFITS						
33							
34	<b>TOTAL III. USC GREENVILLE SCHOOL</b>	<b>36,611,743</b>		<b>48,611,743</b>	<b>2,000,000</b>	<b>46,611,743</b>	

SECTION 20A  
UNIVERSITY OF SOUTH CAROLINA

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>OF MEDICINE</b>	<b>(51.00)</b>		<b>(51.00)</b>		<b>(51.00)</b>	
2							
3	<b>IV. EMPLOYEE BENEFITS</b>						
4	EMPLOYER CONTRIBUTIONS	170,140,156	42,388,734	171,676,156	43,924,734	170,140,156	42,388,734
5	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>170,140,156</b>	<b>42,388,734</b>	<b>171,676,156</b>	<b>43,924,734</b>	<b>170,140,156</b>	<b>42,388,734</b>
6							
7	<b>TOTAL UNIVERSITY OF</b>	<b>1,466,987,201</b>	<b>262,854,227</b>	<b>1,579,622,448</b>	<b>285,489,474</b>	<b>1,573,817,201</b>	<b>279,684,227</b>
8	<b>SOUTH CAROLINA</b>	<b>(5,157.45)</b>	<b>(2,689.38)</b>	<b>(5,157.45)</b>	<b>(2,689.38)</b>	<b>(5,157.45)</b>	<b>(2,689.38)</b>

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. EDUCATION &amp; GENERAL-UNRESTRICTED</b>						
3 CLASSIFIED POSITIONS	6,900,771	1,895,771	9,020,121	4,015,121	6,900,771	1,895,771
4	(184.80)	(49.06)	(184.80)	(49.06)	(184.80)	(49.06)
5 UNCLASSIFIED POSITIONS	20,362,180	14,087,180	20,362,180	14,087,180	23,302,180	17,027,180
6	(166.42)	(106.82)	(166.42)	(106.82)	(166.42)	(106.82)
7 OTHER PERSONAL SERVICES	5,308,876		5,308,876		5,308,876	
8 OTHER OPERATING EXPENSES	7,460,073	2,031,334	7,460,073	2,031,334	7,460,073	2,031,334
<b>9 TOTAL A. EDUCATION</b>	<b>40,031,900</b>	<b>18,014,285</b>	<b>42,151,250</b>	<b>20,133,635</b>	<b>42,971,900</b>	<b>20,954,285</b>
<b>10 &amp; GENERAL-UNRESTRICTED</b>	<b>(351.22)</b>	<b>(155.88)</b>	<b>(351.22)</b>	<b>(155.88)</b>	<b>(351.22)</b>	<b>(155.88)</b>
11						
<b>12 B. EDUC &amp; GENERAL-RESTRICTED</b>						
13 CLASSIFIED POSITIONS	64,471		64,471		64,471	
14	(5.44)		(5.44)		(5.44)	
15 UNCLASSIFIED POSITIONS	587,302		587,302		587,302	
16	(6.85)		(6.85)		(6.85)	
17 OTHER PERSONAL SERVICES	575,217		575,217		575,217	
18 OTHER OPERATING EXPENSES	20,680,364		20,680,364		20,680,364	
<b>19 TOTAL B. EDUC</b>	<b>21,907,354</b>		<b>21,907,354</b>		<b>21,907,354</b>	
<b>20 &amp; GENERAL-RESTRICTED</b>	<b>(12.29)</b>		<b>(12.29)</b>		<b>(12.29)</b>	
21						
<b>22 TOTAL I. EDUCATION &amp; GENERAL</b>	<b>61,939,254</b>	<b>18,014,285</b>	<b>64,058,604</b>	<b>20,133,635</b>	<b>64,879,254</b>	<b>20,954,285</b>
23	<b>(363.51)</b>	<b>(155.88)</b>	<b>(363.51)</b>	<b>(155.88)</b>	<b>(363.51)</b>	<b>(155.88)</b>
24						
<b>25 II. AUXILIARY SERVICES</b>						
26 CLASSIFIED POSITIONS	524,713		524,713		524,713	
27	(13.75)		(13.75)		(13.75)	
28 UNCLASSIFIED POSITIONS	20,000		20,000		20,000	
29 OTHER PERSONAL SERVICES	180,000		180,000		180,000	
30 OTHER OPERATING EXPENSES	3,002,789		3,002,789		3,002,789	
<b>31 TOTAL II. AUXILIARY SERVICES</b>	<b>3,727,502</b>		<b>3,727,502</b>		<b>3,727,502</b>	
32	<b>(13.75)</b>		<b>(13.75)</b>		<b>(13.75)</b>	
33						
<b>34 III. EMPLOYEE BENEFITS</b>						

SECTION 20B  
USC - AIKEN CAMPUS

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	EMPLOYER CONTRIBUTIONS	9,342,562	3,037,671	9,342,562	3,037,671	9,342,562	3,037,671
2	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>9,342,562</b>	<b>3,037,671</b>	<b>9,342,562</b>	<b>3,037,671</b>	<b>9,342,562</b>	<b>3,037,671</b>
3							
4	<b>TOTAL USC - AIKEN CAMPUS</b>	<b>75,009,318</b>	<b>21,051,956</b>	<b>77,128,668</b>	<b>23,171,306</b>	<b>77,949,318</b>	<b>23,991,956</b>
5		<b>(377.26)</b>	<b>(155.88)</b>	<b>(377.26)</b>	<b>(155.88)</b>	<b>(377.26)</b>	<b>(155.88)</b>

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	<b>A. EDUC &amp; GENERAL-UNRESTRICTED</b>						
3	CLASSIFIED POSITIONS	11,746,610	2,135,373	14,958,117	5,346,880	11,746,610	2,135,373
4		(252.72)	(53.81)	(252.72)	(53.81)	(252.72)	(53.81)
5	UNCLASSIFIED POSITIONS	29,067,499	19,767,499	29,067,499	19,767,499	32,367,499	23,067,499
6		(249.21)	(131.01)	(249.21)	(131.01)	(249.21)	(131.01)
7	OTHER PERSONAL SERVICES	7,200,000		7,200,000		7,200,000	
8	OTHER OPERATING EXPENSES	20,746,940	5,080,713	20,746,940	5,080,713	20,746,940	5,080,713
9	<b>TOTAL A. EDUC</b>	<b>68,761,049</b>	<b>26,983,585</b>	<b>71,972,556</b>	<b>30,195,092</b>	<b>72,061,049</b>	<b>30,283,585</b>
10	<b>&amp; GENERAL-UNRESTRICTED</b>	<b>(501.93)</b>	<b>(184.82)</b>	<b>(501.93)</b>	<b>(184.82)</b>	<b>(501.93)</b>	<b>(184.82)</b>
11							
12	<b>B. EDUC &amp; GENERAL-RESTRICTED</b>						
13	CLASSIFIED POSITIONS	67,000		67,000		67,000	
14		(0.54)		(0.54)		(0.54)	
15	UNCLASSIFIED POSITIONS	64,858		64,858		64,858	
16		(1.53)		(1.53)		(1.53)	
17	OTHER PERSONAL SERVICES	748,397		748,397		748,397	
18	OTHER OPERATING EXPENSES	29,500,838		29,500,838		29,500,838	
19	<b>TOTAL B. EDUC</b>	<b>30,381,093</b>		<b>30,381,093</b>		<b>30,381,093</b>	
20	<b>&amp; GENERAL-RESTRICTED</b>	<b>(2.07)</b>		<b>(2.07)</b>		<b>(2.07)</b>	
21							
22	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>99,142,142</b>	<b>26,983,585</b>	<b>102,353,649</b>	<b>30,195,092</b>	<b>102,442,142</b>	<b>30,283,585</b>
23		<b>(504.00)</b>	<b>(184.82)</b>	<b>(504.00)</b>	<b>(184.82)</b>	<b>(504.00)</b>	<b>(184.82)</b>
24							
25	<b>II. AUXILIARY SERVICES</b>						
26	CLASSIFIED POSITIONS	525,000		525,000		525,000	
27		(12.00)		(12.00)		(12.00)	
28	OTHER PERSONAL SERVICES	354,480		354,480		354,480	
29	OTHER OPERATING EXPENSES	3,430,750		3,430,750		3,430,750	
30	<b>TOTAL II. AUXILIARY SERVICES</b>	<b>4,310,230</b>		<b>4,310,230</b>		<b>4,310,230</b>	
31		<b>(12.00)</b>		<b>(12.00)</b>		<b>(12.00)</b>	
32							
33	<b>III. EMPLOYEE BENEFITS</b>						
34	EMPLOYER CONTRIBUTIONS	14,953,704	4,095,511	14,953,704	4,095,511	14,953,704	4,095,511

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>14,953,704</b>	<b>4,095,511</b>	<b>14,953,704</b>	<b>4,095,511</b>	<b>14,953,704</b>	<b>4,095,511</b>
2							
3	<b>TOTAL USC - UPSTATE</b>	<b>118,406,076</b>	<b>31,079,096</b>	<b>121,617,583</b>	<b>34,290,603</b>	<b>121,706,076</b>	<b>34,379,096</b>
4		<b>(516.00)</b>	<b>(184.82)</b>	<b>(516.00)</b>	<b>(184.82)</b>	<b>(516.00)</b>	<b>(184.82)</b>

SECTION 20D  
USC - BEAUFORT CAMPUS

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. EDUC &amp; GENERAL-UNRESTRICTED</b>						
3 CLASSIFIED POSITIONS	5,161,446	1,028,317	6,502,758	2,369,629	5,161,446	1,028,317
4	(128.49)	(28.74)	(128.49)	(28.74)	(128.49)	(28.74)
5 UNCLASSIFIED POSITIONS	15,313,229	9,546,200	15,313,229	9,546,200	16,654,541	10,887,512
6	(108.60)	(22.75)	(108.60)	(22.75)	(108.60)	(22.75)
7 OTHER PERSONAL SERVICES	4,215,027		4,215,027		4,215,027	
8 OTHER OPERATING EXPENSES	5,778,547	2,414,362	5,778,547	2,414,362	5,778,547	2,414,362
<b>9 TOTAL A. EDUC</b>	<b>30,468,249</b>	<b>12,988,879</b>	<b>31,809,561</b>	<b>14,330,191</b>	<b>31,809,561</b>	<b>14,330,191</b>
<b>10 &amp; GENERAL-UNRESTRICTED</b>	<b>(237.09)</b>	<b>(51.49)</b>	<b>(237.09)</b>	<b>(51.49)</b>	<b>(237.09)</b>	<b>(51.49)</b>
11						
<b>12 B. EDUC &amp; GENERAL-RESTRICTED</b>						
13 CLASSIFIED POSITIONS	52,532		52,532		52,532	
14	(2.00)		(2.00)		(2.00)	
15 UNCLASSIFIED POSITIONS	346,918		346,918		346,918	
16	(1.75)		(1.75)		(1.75)	
17 OTHER PERSONAL SERVICES	227,292		227,292		227,292	
18 OTHER OPERATING EXPENSES	12,043,157		12,043,157		12,043,157	
<b>19 TOTAL B. EDUC</b>	<b>12,669,899</b>		<b>12,669,899</b>		<b>12,669,899</b>	
<b>20 &amp; GENERAL-RESTRICTED</b>	<b>(3.75)</b>		<b>(3.75)</b>		<b>(3.75)</b>	
21						
<b>22 TOTAL I. EDUCATION &amp; GENERAL</b>	<b>43,138,148</b>	<b>12,988,879</b>	<b>44,479,460</b>	<b>14,330,191</b>	<b>44,479,460</b>	<b>14,330,191</b>
23	<b>(240.84)</b>	<b>(51.49)</b>	<b>(240.84)</b>	<b>(51.49)</b>	<b>(240.84)</b>	<b>(51.49)</b>
24						
<b>25 II. AUXILIARY SERVICES</b>						
26 CLASSIFIED POSITIONS						
27	(5.00)		(5.00)		(5.00)	
28 OTHER OPERATING EXPENSES	30,000		30,000		30,000	
<b>29 TOTAL II. AUXILIARY SERVICES</b>	<b>30,000</b>		<b>30,000</b>		<b>30,000</b>	
30	<b>(5.00)</b>		<b>(5.00)</b>		<b>(5.00)</b>	
31						
<b>32 III. EMPLOYEE BENEFITS</b>						
33 EMPLOYER CONTRIBUTIONS	6,313,634	1,207,977	6,313,634	1,207,977	6,313,634	1,207,977
<b>34 TOTAL III. EMPLOYEE BENEFITS</b>	<b>6,313,634</b>	<b>1,207,977</b>	<b>6,313,634</b>	<b>1,207,977</b>	<b>6,313,634</b>	<b>1,207,977</b>



SECTION 20D  
USC - BEAUFORT CAMPUS

		2023-2024		2024-2025			
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL USC - BEAUFORT CAMPUS</b>	<b>49,481,782</b>	<b>14,196,856</b>	<b>50,823,094</b>	<b>15,538,168</b>	<b>50,823,094</b>	<b>15,538,168</b>
2		<b>(245.84)</b>	<b>(51.49)</b>	<b>(245.84)</b>	<b>(51.49)</b>	<b>(245.84)</b>	<b>(51.49)</b>

SECTION 20E  
USC - LANCASTER CAMPUS

	2023-2024		2024-2025		2024-2025		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	<b>A. EDUC &amp; GENERAL-UNRESTRICTED</b>						
3	CLASSIFIED POSITIONS	1,622,358	456,369	2,882,657	1,716,668	1,622,358	456,369
4		(53.03)	(5.41)	(53.03)	(5.41)	(53.03)	(5.41)
5	UNCLASSIFIED POSITIONS	5,347,593	4,002,068	5,347,593	4,002,068	6,103,773	4,758,248
6		(45.50)	(21.25)	(45.50)	(21.25)	(45.50)	(21.25)
7	OTHER PERSONAL SERVICES	2,411,481	500,000	2,411,481	500,000	2,411,481	500,000
8	OTHER OPERATING EXPENSES	7,153,792	3,470,012	7,153,792	3,470,012	7,153,792	3,470,012
9	<b>TOTAL A. EDUC</b>	<b>16,535,224</b>	<b>8,428,449</b>	<b>17,795,523</b>	<b>9,688,748</b>	<b>17,291,404</b>	<b>9,184,629</b>
10	<b>&amp; GENERAL-UNRESTRICTED</b>	<b>(98.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>
11							
12	<b>B. EDUC &amp; GENERAL-RESTRICTED</b>						
13	CLASSIFIED POSITIONS	11,376		11,376		11,376	
14	UNCLASSIFIED POSITIONS	10,000		10,000		10,000	
15	OTHER PERSONAL SERVICES	250,000		250,000		250,000	
16	OTHER OPERATING EXPENSES	7,667,375		7,667,375		7,667,375	
17	<b>TOTAL B. EDUC</b>	<b>7,938,751</b>		<b>7,938,751</b>		<b>7,938,751</b>	
18	<b>&amp; GENERAL-RESTRICTED</b>						
19							
20	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>24,473,975</b>	<b>8,428,449</b>	<b>25,734,274</b>	<b>9,688,748</b>	<b>25,230,155</b>	<b>9,184,629</b>
21		<b>(98.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>
22							
23	<b>II. AUXILIARY SERVICES</b>						
24	OTHER OPERATING EXPENSES	15,000		15,000		15,000	
25	<b>TOTAL II. AUXILIARY SERVICES</b>	<b>15,000</b>		<b>15,000</b>		<b>15,000</b>	
26							
27	<b>III. EMPLOYEE BENEFITS</b>						
28	EMPLOYER CONTRIBUTIONS	3,287,549	1,173,574	3,287,549	1,173,574	3,287,549	1,173,574
29	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>3,287,549</b>	<b>1,173,574</b>	<b>3,287,549</b>	<b>1,173,574</b>	<b>3,287,549</b>	<b>1,173,574</b>
30							
31	<b>TOTAL USC - LANCASTER CAMPUS</b>	<b>27,776,524</b>	<b>9,602,023</b>	<b>29,036,823</b>	<b>10,862,322</b>	<b>28,532,704</b>	<b>10,358,203</b>
32		<b>(98.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>	<b>(98.53)</b>	<b>(26.66)</b>

SECTION 20F  
USC - SALKEHATCHIE CAMPUS

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. EDUC &amp; GENERAL-UNRESTRICTED</b>						
3 CLASSIFIED POSITIONS	1,306,352	342,936	1,819,184	855,768	1,306,352	342,936
4	(34.75)	(3.00)	(34.75)	(3.00)	(34.75)	(3.00)
5 UNCLASSIFIED POSITIONS	2,135,125	1,803,549	2,135,125	1,803,549	2,615,125	2,283,549
6	(24.02)	(21.24)	(24.02)	(21.24)	(24.02)	(21.24)
7 OTHER PERSONAL SERVICES	1,421,818	400,000	1,421,818	400,000	1,421,818	400,000
8 OTHER OPERATING EXPENSES	4,823,594	2,050,494	4,823,594	2,050,494	4,823,594	2,050,494
9 SALKEHATCHIE LEADERSHIP CENTER	100,460	100,460	100,460	100,460	100,460	100,460
10 <b>TOTAL A. EDUC</b>	<b>9,787,349</b>	<b>4,697,439</b>	<b>10,300,181</b>	<b>5,210,271</b>	<b>10,267,349</b>	<b>5,177,439</b>
11 <b>&amp; GENERAL-UNRESTRICTED</b>	<b>(58.77)</b>	<b>(24.24)</b>	<b>(58.77)</b>	<b>(24.24)</b>	<b>(58.77)</b>	<b>(24.24)</b>
12						
<b>13 B. EDUC &amp; GENERAL-RESTRICTED</b>						
14 CLASSIFIED POSITIONS	20,779		20,779		20,779	
15 UNCLASSIFIED POSITIONS	175,265		175,265		175,265	
16	(1.00)		(1.00)		(1.00)	
17 OTHER PERSONAL SERVICES	112,310		112,310		112,310	
18 OTHER OPERATING EXPENSES	5,436,801		5,436,801		5,436,801	
19 <b>TOTAL B. EDUC</b>	<b>5,745,155</b>		<b>5,745,155</b>		<b>5,745,155</b>	
20 <b>&amp; GENERAL-RESTRICTED</b>	<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
21						
<b>22 TOTAL I. EDUCATION &amp; GENERAL</b>	<b>15,532,504</b>	<b>4,697,439</b>	<b>16,045,336</b>	<b>5,210,271</b>	<b>16,012,504</b>	<b>5,177,439</b>
23	<b>(59.77)</b>	<b>(24.24)</b>	<b>(59.77)</b>	<b>(24.24)</b>	<b>(59.77)</b>	<b>(24.24)</b>
24						
<b>25 II. AUXILIARY</b>						
26 CLASSIFIED POSITIONS	46,437		46,437		46,437	
27 OTHER PERSONAL SERVICES	15,000		15,000		15,000	
28 OTHER OPERATING EXPENSES	241,756		241,756		241,756	
29 <b>TOTAL II. AUXILIARY</b>	<b>303,193</b>		<b>303,193</b>		<b>303,193</b>	
30						
<b>31 III. EMPLOYEE BENEFITS</b>						
32 EMPLOYER CONTRIBUTIONS	1,812,784	697,043	1,812,784	697,043	1,812,784	697,043
33 <b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,812,784</b>	<b>697,043</b>	<b>1,812,784</b>	<b>697,043</b>	<b>1,812,784</b>	<b>697,043</b>
34						

SECTION 20F  
USC - SALKEHATCHIE CAMPUS

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL USC -</b>	<b>17,648,481</b>	<b>5,394,482</b>	<b>18,161,313</b>	<b>5,907,314</b>	<b>18,128,481</b>	<b>5,874,482</b>
2	<b>SALKEHATCHIE CAMPUS</b>	<b>(59.77)</b>	<b>(24.24)</b>	<b>(59.77)</b>	<b>(24.24)</b>	<b>(59.77)</b>	<b>(24.24)</b>

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
<b>2 A. EDUC &amp; GENERAL-UNRESTRICTED</b>						
3 CLASSIFIED POSITIONS	1,712,398	837,915	2,806,084	1,931,601	1,712,398	837,915
4	(33.00)	(12.29)	(33.00)	(12.29)	(33.00)	(12.29)
5 UNCLASSIFIED POSITIONS	3,290,797	3,044,935	3,290,797	3,044,935	3,947,008	3,701,146
6	(34.10)	(14.11)	(34.10)	(14.11)	(34.10)	(14.11)
7 OTHER PERSONAL SERVICES	917,816	500,000	917,816	500,000	917,816	500,000
8 OTHER OPERATING EXPENSES	7,655,031	3,490,133	7,655,031	3,490,133	7,655,031	3,490,133
9 <b>TOTAL A. EDUC</b>	<b>13,576,042</b>	<b>7,872,983</b>	<b>14,669,728</b>	<b>8,966,669</b>	<b>14,232,253</b>	<b>8,529,194</b>
10 <b>&amp; GENERAL-UNRESTRICTED</b>	<b>(67.10)</b>	<b>(26.40)</b>	<b>(67.10)</b>	<b>(26.40)</b>	<b>(67.10)</b>	<b>(26.40)</b>
11						
<b>12 B. EDUC &amp; GENERAL-RESTRICTED</b>						
13 CLASSIFIED POSITIONS	32,845		32,845		32,845	
14	(1.46)		(1.46)		(1.46)	
15 OTHER PERSONAL SERVICES	254,534		254,534		254,534	
16 OTHER OPERATING EXPENSES	5,692,440		5,692,440		5,692,440	
17 <b>TOTAL B. EDUC</b>	<b>5,979,819</b>		<b>5,979,819</b>		<b>5,979,819</b>	
18 <b>&amp; GENERAL-RESTRICTED</b>	<b>(1.46)</b>		<b>(1.46)</b>		<b>(1.46)</b>	
19						
20 <b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>19,555,861</b>	<b>7,872,983</b>	<b>20,649,547</b>	<b>8,966,669</b>	<b>20,212,072</b>	<b>8,529,194</b>
21	<b>(68.56)</b>	<b>(26.40)</b>	<b>(68.56)</b>	<b>(26.40)</b>	<b>(68.56)</b>	<b>(26.40)</b>
22						
<b>23 II. AUXILIARY SERVICES</b>						
24 CLASSIFIED POSITIONS	67,342		67,342		67,342	
25	(4.00)		(4.00)		(4.00)	
26 OTHER PERSONAL SERVICES	40,416		40,416		40,416	
27 OTHER OPERATING EXPENSES	412,089		412,089		412,089	
28 <b>TOTAL II. AUXILIARY SERVICES</b>	<b>519,847</b>		<b>519,847</b>		<b>519,847</b>	
29	<b>(4.00)</b>		<b>(4.00)</b>		<b>(4.00)</b>	
30						
<b>31 III. EMPLOYEE BENEFITS</b>						
32 EMPLOYER CONTRIBUTIONS	2,484,833	1,061,455	2,484,833	1,061,455	2,484,833	1,061,455
33 <b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,484,833</b>	<b>1,061,455</b>	<b>2,484,833</b>	<b>1,061,455</b>	<b>2,484,833</b>	<b>1,061,455</b>
34						

SECTION 20G  
USC - SUMTER CAMPUS

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL USC - SUMTER CAMPUS</b>	<b>22,560,541</b>	<b>8,934,438</b>	<b>23,654,227</b>	<b>10,028,124</b>	<b>23,216,752</b>	<b>9,590,649</b>
2		<b>(72.56)</b>	<b>(26.40)</b>	<b>(72.56)</b>	<b>(26.40)</b>	<b>(72.56)</b>	<b>(26.40)</b>

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATION &amp; GENERAL</b>						
2	<b>A. EDUC &amp; GENERAL-UNRESTRICTED</b>						
3	CLASSIFIED POSITIONS	1,299,500	319,500	2,056,902	1,076,902	1,299,500	319,500
4		(26.76)	(6.54)	(26.76)	(6.54)	(26.76)	(6.54)
5	NEW POSITIONS - FISCAL						
6	TECHNICIAN II			(2.00)	(2.00)		
7	UNCLASSIFIED POSITIONS	1,580,255	1,430,255	1,580,255	1,430,255	2,337,657	2,187,657
8		(11.06)	(11.06)	(11.06)	(11.06)	(11.06)	(11.06)
9	NEW POSITIONS -						
10	ASSISTANT PROFESSOR			(1.00)	(1.00)		
11	OTHER PERSONAL SERVICES	2,100,000	800,000	2,100,000	800,000	2,100,000	800,000
12	OTHER OPERATING EXPENSES	2,651,120	1,812,955	2,651,120	1,812,955	2,651,120	1,812,955
13	<b>TOTAL A. EDUC</b>	<b>7,630,875</b>	<b>4,362,710</b>	<b>8,388,277</b>	<b>5,120,112</b>	<b>8,388,277</b>	<b>5,120,112</b>
14	<b>&amp; GENERAL-UNRESTRICTED</b>	<b>(37.82)</b>	<b>(17.60)</b>	<b>(40.82)</b>	<b>(20.60)</b>	<b>(37.82)</b>	<b>(17.60)</b>
15							
16	<b>B. EDUC &amp; GENERAL-RESTRICTED</b>						
17	CLASSIFIED POSITIONS	11,416		11,416		11,416	
18	UNCLASSIFIED POSITIONS	134,456		134,456		134,456	
19	OTHER PERSONAL SERVICES	40,220		40,220		40,220	
20	OTHER OPERATING EXPENSES	3,932,454		3,932,454		3,932,454	
21	<b>TOTAL B. EDUC</b>	<b>4,118,546</b>		<b>4,118,546</b>		<b>4,118,546</b>	
22	<b>&amp; GENERAL-RESTRICTED</b>						
23							
24	<b>TOTAL I. EDUCATION &amp; GENERAL</b>	<b>11,749,421</b>	<b>4,362,710</b>	<b>12,506,823</b>	<b>5,120,112</b>	<b>12,506,823</b>	<b>5,120,112</b>
25		<b>(37.82)</b>	<b>(17.60)</b>	<b>(40.82)</b>	<b>(20.60)</b>	<b>(37.82)</b>	<b>(17.60)</b>
26							
27	<b>II. AUXILIARY SERVICES</b>						
28	CLASSIFIED POSITIONS	25,000		25,000		25,000	
29		(1.00)		(1.00)		(1.00)	
30	OTHER PERSONAL SERVICES	5,000		5,000		5,000	
31	OTHER OPERATING EXPENSES	200,000		200,000		200,000	
32	<b>TOTAL II. AUXILIARY SERVICES</b>	<b>230,000</b>		<b>230,000</b>		<b>230,000</b>	
33		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
34							

SECTION 20H  
USC - UNION CAMPUS

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>III. EMPLOYEE BENEFITS</b>					
2	2,045,503	1,072,901	2,045,503	1,072,901	2,045,503	1,072,901
3	<b>2,045,503</b>	<b>1,072,901</b>	<b>2,045,503</b>	<b>1,072,901</b>	<b>2,045,503</b>	<b>1,072,901</b>
4						
5	<b>14,024,924</b>	<b>5,435,611</b>	<b>14,782,326</b>	<b>6,193,013</b>	<b>14,782,326</b>	<b>6,193,013</b>
6	<b>(38.82)</b>	<b>(17.60)</b>	<b>(41.82)</b>	<b>(20.60)</b>	<b>(38.82)</b>	<b>(17.60)</b>



SECTION 21  
WINTHROP UNIVERSITY

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. EDUCATION &amp; GENERAL</b>						
2 PRESIDENT	257,990	257,990	257,990	257,990	257,990	257,990
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	18,298,396	6,321,396	20,863,322	8,886,322	18,298,396	6,321,396
5	(353.67)	(215.73)	(353.67)	(215.73)	(353.67)	(215.73)
6 UNCLASSIFIED POSITIONS	38,082,915	17,323,415	38,082,915	17,323,415	40,647,841	19,888,341
7	(397.00)	(226.23)	(397.00)	(226.23)	(397.00)	(226.23)
8 OTHER PERSONAL SERVICES	8,584,219	744,219	8,584,219	744,219	8,584,219	744,219
9 OTHER OPERATING EXPENSES	85,489,942	3,604,942	85,489,942	3,604,942	85,489,942	3,604,942
10 ALLOC EIA-TCHR RECRUIT PROG	3,968,320		3,968,320		3,968,320	
<b>11 TOTAL I. EDUCATION &amp; GENERAL</b>	<b>154,681,782</b>	<b>28,251,962</b>	<b>157,246,708</b>	<b>30,816,888</b>	<b>157,246,708</b>	<b>30,816,888</b>
12	<b>(751.67)</b>	<b>(442.96)</b>	<b>(751.67)</b>	<b>(442.96)</b>	<b>(751.67)</b>	<b>(442.96)</b>
13						
<b>14 II. AUXILIARY ENTERPRISES</b>						
15 CLASSIFIED POSITIONS	2,374,000		2,374,000		2,374,000	
16	(60.11)		(60.11)		(60.11)	
17 UNCLASSIFIED POSITIONS	355,500		355,500		355,500	
18	(3.00)		(3.00)		(3.00)	
19 OTHER PERSONAL SERVICES	760,500		760,500		760,500	
20 OTHER OPERATING EXPENSES	9,545,000		9,545,000		9,545,000	
<b>21 TOTAL II. AUXILIARY</b>	<b>13,035,000</b>		<b>13,035,000</b>		<b>13,035,000</b>	
<b>22 ENTERPRISES</b>	<b>(63.11)</b>		<b>(63.11)</b>		<b>(63.11)</b>	
23						
<b>24 III. EMPLOYEE BENEFITS</b>						
25 EMPLOYER CONTRIBUTIONS	18,474,289	5,425,054	18,474,289	5,425,054	18,474,289	5,425,054
<b>26 TOTAL III. EMPLOYEE BENEFITS</b>	<b>18,474,289</b>	<b>5,425,054</b>	<b>18,474,289</b>	<b>5,425,054</b>	<b>18,474,289</b>	<b>5,425,054</b>
27						
<b>28 TOTAL WINTHROP UNIVERSITY</b>	<b>186,191,071</b>	<b>33,677,016</b>	<b>188,755,997</b>	<b>36,241,942</b>	<b>188,755,997</b>	<b>36,241,942</b>
29	<b>(814.78)</b>	<b>(442.96)</b>	<b>(814.78)</b>	<b>(442.96)</b>	<b>(814.78)</b>	<b>(442.96)</b>

SECTION 23  
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. EDUCATIONAL &amp; GENERAL</b>						
2	<b>A. E&amp;G-UNRESTRICTED</b>						
3	PRESIDENT	369,149	369,149	369,149	369,149	369,149	369,149
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	73,801,982	19,200,448	83,308,079	26,700,448	75,808,079	19,200,448
6		(2,068.85)	(789.76)	(2,068.85)	(789.76)	(2,068.85)	(789.76)
7	NEW POSITIONS - ACCOUNTANT/FISCAL						
8	ANALYST I			(2.00)		(2.00)	
9	NEW POSITIONS - ACCOUNTING/FISCAL						
10	MANAGER I			(3.00)		(3.00)	
11	NEW POSITIONS -						
12	ADMINISTRATIVE ASSISTANT			(5.00)		(5.00)	
13	NEW POSITIONS - ADMINISTRATIVE						
14	COORDINATOR I			(10.00)		(10.00)	
15	NEW POSITIONS - ADMINISTRATIVE						
16	COORDINATOR II			(1.00)		(1.00)	
17	NEW POSITIONS - GRANTS						
18	ADMINISTRATOR II			(2.00)		(2.00)	
19	NEW POSITIONS - STUDENT SERVICES						
20	PROGRAM COORDINATOR I			(3.00)		(3.00)	
21	UNCLASSIFIED POSITIONS	137,864,995	42,828,243	141,446,868	42,828,243	150,946,868	52,328,243
22		(1,693.82)	(328.93)	(1,693.82)	(328.93)	(1,693.82)	(328.93)
23	NEW POSITIONS -						
24	ASSISTANT PROFESSOR			(15.00)		(15.00)	
25	NEW POSITIONS -						
26	ASSOCIATE PROFESSOR			(50.00)		(50.00)	
27	NEW POSITIONS -						
28	CLINICAL INSTRUCTOR			(2.00)		(2.00)	
29	NEW POSITIONS - INSTRUCTOR						
30				(3.00)		(3.00)	
31	NEW POSITIONS - PROFESSOR						
32				(15.00)		(84.00)	
33	OTHER PERSONAL SERVICES	14,459,685		15,004,662		15,004,662	
34	OTHER OPERATING EXPENSES	359,846,250	30,908,753	376,260,403	30,908,753	383,710,403	38,358,753

SECTION 23  
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	DIABETES CENTER	123,470	123,470	123,470	123,470	123,470	123,470
2	HOSPITAL AUTHORITY -	14,225,000	6,225,000	14,225,000	6,225,000	14,225,000	6,225,000
3	TELEMEDICINE PROGRAM						
4	HYPERTENSION INITIATIVE	240,433	240,433	240,433	240,433	240,433	240,433
5	INSTITUTE OF MEDICINE	100,000	100,000	100,000	100,000	100,000	100,000
6	MUSC HEALTH SOLUTIONS	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
7	RURAL BEHAVIORAL HEALTH					1,500,000	1,500,000
8	PROFESSIONAL INCENTIVE						
9	RURAL DENTISTS INCENTIVE	176,101	176,101	176,101	176,101	176,101	176,101
10	SCHOLARSHIPS & FELLOWSHIPS	1,356,224		1,356,224		1,356,224	
11	<b>TOTAL A. E&amp;G-UNRESTRICTED</b>	<b>605,563,289</b>	<b>103,171,597</b>	<b>635,610,389</b>	<b>110,671,597</b>	<b>646,560,389</b>	<b>121,621,597</b>
12		<b>(3,763.67)</b>	<b>(1,119.69)</b>	<b>(3,874.67)</b>	<b>(1,119.69)</b>	<b>(3,943.67)</b>	<b>(1,119.69)</b>
13							
14	<b>B. E&amp;G-RESTRICTED</b>						
15	CLASSIFIED POSITIONS	21,778,752		21,778,752		21,778,752	
16		(151.59)		(151.59)		(151.59)	
17	UNCLASSIFIED POSITIONS	59,601,977		59,601,977		59,601,977	
18		(364.16)		(364.16)		(364.16)	
19	OTHER PERSONAL SERVICES	25,626,950		25,626,950		25,626,950	
20	OTHER OPERATING EXPENSES	88,999,775		100,099,775		100,099,775	
21	SCHOLARSHIPS & FELLOWS	1,353,905		1,353,905		1,353,905	
22	<b>TOTAL B. E&amp;G-RESTRICTED</b>	<b>197,361,359</b>		<b>208,461,359</b>		<b>208,461,359</b>	
23		<b>(515.75)</b>		<b>(515.75)</b>		<b>(515.75)</b>	
24							
25	<b>TOTAL I. EDUCATIONAL</b>	<b>802,924,648</b>	<b>103,171,597</b>	<b>844,071,748</b>	<b>110,671,597</b>	<b>855,021,748</b>	<b>121,621,597</b>
26	<b>&amp; GENERAL</b>	<b>(4,279.42)</b>	<b>(1,119.69)</b>	<b>(4,390.42)</b>	<b>(1,119.69)</b>	<b>(4,459.42)</b>	<b>(1,119.69)</b>
27							
28	<b>II. AUXILIARY ENTERPRISES</b>						
29	CLASSIFIED POSITIONS	1,259,562		1,259,562		1,259,562	
30		(64.75)		(64.75)		(64.75)	
31	UNCLASSIFIED POSITIONS	6,924		6,924		6,924	
32		(1.00)		(1.00)		(1.00)	
33	OTHER PERSONAL SERVICES	112,294		112,294		112,294	
34	OTHER OPERATING EXPENSES	12,235,939		12,060,434		12,060,434	

SECTION 23  
MEDICAL UNIVERSITY OF SOUTH CAROLINA

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL II. AUXILIARY</b>	<b>13,614,719</b>		<b>13,439,214</b>		<b>13,439,214</b>	
2	<b>ENTERPRISES</b>	<b>(65.75)</b>		<b>(65.75)</b>		<b>(65.75)</b>	
3							
4	<b>III. EMPLOYEE BENEFITS</b>						
5	EMPLOYER CONTRIBUTIONS	80,196,580	24,871,721	82,824,985	24,871,721	83,874,985	25,921,721
6	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>80,196,580</b>	<b>24,871,721</b>	<b>82,824,985</b>	<b>24,871,721</b>	<b>83,874,985</b>	<b>25,921,721</b>
7							
8	<b>TOTAL MEDICAL UNIVERSITY OF</b>	<b>896,735,947</b>	<b>128,043,318</b>	<b>940,335,947</b>	<b>135,543,318</b>	<b>952,335,947</b>	<b>147,543,318</b>
9	<b>SOUTH CAROLINA</b>	<b>(4,345.17)</b>	<b>(1,119.69)</b>	<b>(4,456.17)</b>	<b>(1,119.69)</b>	<b>(4,525.17)</b>	<b>(1,119.69)</b>

SECTION 24  
AREA HEALTH EDUCATION CONSORTIUM

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. CONSORTIUM</b>						
<b>2 A. CONSORTIUM-GENERAL</b>						
3 CLASSIFIED POSITIONS	987,503	851,522	987,503	851,522	987,503	851,522
4	(8.67)	(8.39)	(8.67)	(8.39)	(8.67)	(8.39)
5 UNCLASSIFIED POSITIONS	1,686,735	1,458,424	1,686,735	1,458,424	1,686,735	1,458,424
6	(5.87)	(5.35)	(5.87)	(5.35)	(5.87)	(5.35)
7 OTHER PERSONAL SERVICES	228,044	217,528	228,044	217,528	228,044	217,528
8 OTHER OPERATING EXPENSES	6,136,983	3,904,535	6,136,983	3,904,535	6,136,983	3,904,535
9 RURAL PHYSICIANS PROGRAM	868,847	868,847	868,847	868,847	868,847	868,847
<b>10 TOTAL A. CONSORTIUM-GENERAL</b>	<b>9,908,112</b>	<b>7,300,856</b>	<b>9,908,112</b>	<b>7,300,856</b>	<b>9,908,112</b>	<b>7,300,856</b>
11	<b>(14.54)</b>	<b>(13.74)</b>	<b>(14.54)</b>	<b>(13.74)</b>	<b>(14.54)</b>	<b>(13.74)</b>
12						
<b>13 B. CONSORTIUM-RESTRICTED</b>						
14 CLASSIFIED POSITIONS	39,740	6,740	39,740	6,740	39,740	6,740
15	(0.40)		(0.40)		(0.40)	
16 UNCLASSIFIED POSITIONS	134,631	44,831	134,631	44,831	134,631	44,831
17	(1.35)		(1.35)		(1.35)	
18 OTHER OPERATING EXPENSES	694,100		694,100		694,100	
<b>19 TOTAL B.</b>	<b>868,471</b>	<b>51,571</b>	<b>868,471</b>	<b>51,571</b>	<b>868,471</b>	<b>51,571</b>
<b>20 CONSORTIUM-RESTRICTED</b>	<b>(1.75)</b>		<b>(1.75)</b>		<b>(1.75)</b>	
21						
<b>22 TOTAL I. CONSORTIUM</b>	<b>10,776,583</b>	<b>7,352,427</b>	<b>10,776,583</b>	<b>7,352,427</b>	<b>10,776,583</b>	<b>7,352,427</b>
23	<b>(16.29)</b>	<b>(13.74)</b>	<b>(16.29)</b>	<b>(13.74)</b>	<b>(16.29)</b>	<b>(13.74)</b>
24						
<b>25 II. FAMILY PRACTICE</b>						
26 CLASSIFIED POSITIONS	294,008	294,008	294,008	294,008	294,008	294,008
27	(2.77)	(2.77)	(2.77)	(2.77)	(2.77)	(2.77)
28 UNCLASSIFIED POSITIONS	1,748,835	1,748,835	1,748,835	1,748,835	1,748,835	1,748,835
29	(8.26)	(8.26)	(8.26)	(8.26)	(8.26)	(8.26)
30 OTHER PERSONAL SERVICES	445	445	445	445	445	445
31 OTHER OPERATING EXPENSES	2,193,756	1,992,085	2,193,756	1,992,085	2,193,756	1,992,085
<b>32 TOTAL II. FAMILY PRACTICE</b>	<b>4,237,044</b>	<b>4,035,373</b>	<b>4,237,044</b>	<b>4,035,373</b>	<b>4,237,044</b>	<b>4,035,373</b>
33	<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>	<b>(11.03)</b>
34						

SECTION 24  
AREA HEALTH EDUCATION CONSORTIUM

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>III. EMPLOYEE BENEFITS</b>					
2	EMPLOYER CONTRIBUTIONS	2,135,797	2,107,997	2,135,797	2,107,997	2,135,797
3	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,135,797</b>	<b>2,107,997</b>	<b>2,135,797</b>	<b>2,107,997</b>	<b>2,135,797</b>
4						
5	<b>TOTAL AREA HEALTH</b>	<b>17,149,424</b>	<b>13,495,797</b>	<b>17,149,424</b>	<b>13,495,797</b>	<b>17,149,424</b>
6	<b>EDUCATION CONSORTIUM</b>	<b>(27.32)</b>	<b>(24.77)</b>	<b>(27.32)</b>	<b>(24.77)</b>	<b>(27.32)</b>

STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	<b>A. PRESIDENT'S OFFICE</b>						
3	EXECUTIVE DIRECTOR	269,953	269,953	269,953	269,953	269,953	269,953
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	965,151	965,151	965,151	965,151	965,151	965,151
6		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
7	UNCLASSIFIED POSITIONS	345,218	345,218	345,218	345,218	345,218	345,218
8	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
9	OTHER OPERATING EXPENSES	118,250	118,250	118,250	118,250	118,250	118,250
10	<b>TOTAL A. PRESIDENT'S OFFICE</b>	<b>1,708,572</b>	<b>1,708,572</b>	<b>1,708,572</b>	<b>1,708,572</b>	<b>1,708,572</b>	<b>1,708,572</b>
11		<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>
12							
13	<b>B. FINANCE AND HUMAN RESOURCES</b>						
14	CLASSIFIED POSITIONS	3,227,965	3,227,965	3,227,965	3,227,965	3,227,965	3,227,965
15		(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)
16	NEW POSITIONS - PROGRAM						
17	COORDINATOR II					(15.00)	(15.00)
18	UNCLASSIFIED POSITIONS	358,407	358,407	358,407	358,407	358,407	358,407
19		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
20	OTHER PERSONAL SERVICES	30,000	30,000	30,000	30,000	30,000	30,000
21	OTHER OPERATING EXPENSES	1,062,500	587,500	1,062,500	587,500	1,062,500	587,500
22	<b>TOTAL B. FINANCE AND</b>	<b>4,678,872</b>	<b>4,203,872</b>	<b>4,678,872</b>	<b>4,203,872</b>	<b>4,678,872</b>	<b>4,203,872</b>
23	<b>HUMAN RESOURCES</b>	<b>(20.00)</b>	<b>(20.00)</b>	<b>(20.00)</b>	<b>(20.00)</b>	<b>(35.00)</b>	<b>(35.00)</b>
24							
25	<b>C. INFORMATION TECHNOLOGY</b>						
26	CLASSIFIED POSITIONS	1,188,971	1,138,971	1,188,971	1,138,971	1,188,971	1,138,971
27		(16.00)	(15.00)	(16.00)	(15.00)	(16.00)	(15.00)
28	UNCLASSIFIED POSITIONS	183,739	183,739	183,739	183,739	183,739	183,739
29		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
30	OTHER PERSONAL SERVICES	16,640	16,640	16,640	16,640	16,640	16,640
31	OTHER OPERATING EXPENSES	1,771,500	335,500	1,771,500	335,500	1,771,500	335,500
32	<b>TOTAL C. INFORMATION</b>	<b>3,160,850</b>	<b>1,674,850</b>	<b>3,160,850</b>	<b>1,674,850</b>	<b>3,160,850</b>	<b>1,674,850</b>
33	<b>TECHNOLOGY</b>	<b>(17.00)</b>	<b>(16.00)</b>	<b>(17.00)</b>	<b>(16.00)</b>	<b>(17.00)</b>	<b>(16.00)</b>
34							

STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL I. ADMINISTRATION</b>	<b>9,548,294</b>	<b>7,587,294</b>	<b>9,548,294</b>	<b>7,587,294</b>	<b>9,548,294</b>	<b>7,587,294</b>
2		<b>(49.00)</b>	<b>(48.00)</b>	<b>(49.00)</b>	<b>(48.00)</b>	<b>(64.00)</b>	<b>(63.00)</b>
3							
4	<b>II. INSTRUCTIONAL PROGRAMS</b>						
5	<b>A. TECHNICAL COLLEGES</b>						
6	CLASSIFIED POSITIONS	176,592,061	68,942,278	176,592,061	68,942,278	176,592,061	68,942,278
7		(2,684.62)	(1,714.67)	(2,684.62)	(1,714.67)	(2,684.62)	(1,714.67)
8	UNCLASSIFIED POSITIONS	200,101,033	60,401,305	200,101,033	60,401,305	210,101,033	70,401,305
9		(1,940.60)	(1,390.63)	(1,940.60)	(1,390.63)	(1,940.60)	(1,390.63)
10	OTHER PERSONAL SERVICES	48,111,487	9,732,349	48,111,487	9,732,349	48,111,487	9,732,349
11	OTHER OPERATING EXPENSES	203,401,361	14,428,139	203,401,361	14,428,139	203,401,361	14,428,139
12	CRITICAL NEEDS NURSING INITIATIVE	322,512	322,512	322,512	322,512	322,512	322,512
13							
14	FLORENCE DARLINGTON SIMT	906,817	906,817	906,817	906,817	906,817	906,817
15	FLORENCE DARLINGTON-OPERATING	302,271	302,271	302,271	302,271	302,271	302,271
16	LOWCOUNTRY TECH - MILITARY WORKFORCE INITIATIVE	500,000	500,000	500,000	500,000	500,000	500,000
17							
18	MIDLANDS TECH NURSING PROGRAM	370,943	370,943	370,943	370,943	370,943	370,943
19	OCTC TRUCK DRIVING CERTIFICATE PROGRAM	73,129	73,129	73,129	73,129	73,129	73,129
20							
21	SPARTANBURG-CHEROKEE EXPANSION	1,506,816	1,506,816	1,506,816	1,506,816	1,506,816	1,506,816
22	TRIDENT TECH-CULINARY ARTS	468,522	468,522	468,522	468,522	468,522	468,522
23	WTC PROMISE SCHOLARSHIP PROGRAM	300,000	300,000	300,000	300,000	300,000	300,000
24							
25	<b>TOTAL A. TECHNICAL COLLEGES</b>	<b>632,956,952</b>	<b>158,255,081</b>	<b>632,956,952</b>	<b>158,255,081</b>	<b>642,956,952</b>	<b>168,255,081</b>
26		<b>(4,625.22)</b>	<b>(3,105.30)</b>	<b>(4,625.22)</b>	<b>(3,105.30)</b>	<b>(4,625.22)</b>	<b>(3,105.30)</b>
27							
28	<b>B. SYSTEM WIDE PROGRAM INITIATIVES</b>						
29	CLASSIFIED POSITIONS	656,138	611,138	656,138	611,138	656,138	611,138
30		(18.00)	(16.00)	(18.00)	(16.00)	(18.00)	(16.00)
31	UNCLASSIFIED POSITIONS	154,799	154,799	154,799	154,799	154,799	154,799
32		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
33	OTHER PERSONAL SERVICES	91,691		91,691		91,691	
34	OTHER OPERATING EXPENSES	529,205	50,000	529,205	50,000	529,205	50,000





STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>DEVELOPMENT</b>	<b>(96.50)</b>	<b>(71.50)</b>	<b>(96.50)</b>	<b>(71.50)</b>	<b>(96.50)</b>	<b>(71.50)</b>
2							
3	<b>IV. EMPLOYEE BENEFITS</b>						
4	EMPLOYER CONTRIBUTIONS	2,710,229	2,667,125	2,710,229	2,667,125	2,710,229	2,667,125
5	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>2,710,229</b>	<b>2,667,125</b>	<b>2,710,229</b>	<b>2,667,125</b>	<b>2,710,229</b>	<b>2,667,125</b>
6							
7	<b>TOTAL STATE BOARD FOR TECHNICAL &amp; COMPREHENSIVE EDUCATION</b>	<b>787,267,642</b>	<b>232,522,776</b>	<b>787,267,642</b>	<b>232,522,776</b>	<b>797,267,642</b>	<b>242,522,776</b>
8		<b>(4,789.72)</b>	<b>(3,241.80)</b>	<b>(4,789.72)</b>	<b>(3,241.80)</b>	<b>(4,804.72)</b>	<b>(3,256.80)</b>

SECTION 26  
DEPARTMENT OF ARCHIVES & HISTORY

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION &amp; PLANNING</b>						
2 DIRECTOR	150,800	150,800	150,800	150,800	150,800	150,800
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	233,687	233,687	233,687	233,687	233,687	233,687
5	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
6 OTHER PERSONAL SERVICES	64,000		64,000		64,000	
7 OTHER OPERATING EXPENSES	784,775	635,865	784,775	635,865	1,034,775	885,865
<b>8 TOTAL I. ADMINISTRATION</b>	<b>1,233,262</b>	<b>1,020,352</b>	<b>1,233,262</b>	<b>1,020,352</b>	<b>1,483,262</b>	<b>1,270,352</b>
<b>9 &amp; PLANNING</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>
10						
<b>11 II. ARCHIVES &amp; RECORDS MANAGEMENT</b>						
12 CLASSIFIED POSITIONS	1,199,421	1,176,421	1,199,421	1,176,421	1,199,421	1,176,421
13	(28.00)	(28.00)	(28.00)	(28.00)	(28.00)	(28.00)
14 OTHER PERSONAL SERVICES	55,100		55,100		55,100	
15 OTHER OPERATING EXPENSES	596,000	100,000	596,000	100,000	596,000	100,000
<b>16 TOTAL II. ARCHIVES &amp;</b>	<b>1,850,521</b>	<b>1,276,421</b>	<b>1,850,521</b>	<b>1,276,421</b>	<b>1,850,521</b>	<b>1,276,421</b>
<b>17 RECORDS MANAGEMENT</b>	<b>(28.00)</b>	<b>(28.00)</b>	<b>(28.00)</b>	<b>(28.00)</b>	<b>(28.00)</b>	<b>(28.00)</b>
18						
<b>19 III. HISTORICAL SERVICES</b>						
20 CLASSIFIED POSITIONS	608,876	228,876	608,876	228,876	608,876	228,876
21	(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
22 OTHER PERSONAL SERVICES	47,975	10,900	47,975	10,900	47,975	10,900
23 OTHER OPERATING EXPENSES	146,420		146,420		146,420	
24 AFRICAN AMERICAN HERITAGE	125,000	125,000	125,000	125,000	125,000	125,000
25 HISTORY COMMISSION						
26 HISTORIC BUILDINGS	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
27 PRESERVATION						
28 STATE HISTORIC GRANT FUND	415,000		415,000		415,000	
29 ALLOC MUNICIPALITIES -	50,000		50,000		50,000	
30 RESTRICTED						
31 ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000	
32 ALLOC PRIVATE SECTOR	40,000		40,000		40,000	
<b>33 TOTAL III. HISTORICAL</b>	<b>2,983,271</b>	<b>1,864,776</b>	<b>2,983,271</b>	<b>1,864,776</b>	<b>2,983,271</b>	<b>1,864,776</b>
<b>34 SERVICES</b>	<b>(9.00)</b>	<b>(1.00)</b>	<b>(9.00)</b>	<b>(1.00)</b>	<b>(9.00)</b>	<b>(1.00)</b>

SECTION 26  
DEPARTMENT OF ARCHIVES & HISTORY

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 IV. REVOLUTIONARY WAR SESTERCENTENNIAL COMMISSION</b>						
2 CLASSIFIED POSITIONS	144,000	144,000	144,000	144,000	144,000	144,000
3	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
4 UNCLASSIFIED POSITIONS	44,500	44,500	44,500	44,500	44,500	44,500
5	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6 OTHER OPERATING EXPENSES	211,500	211,500	211,500	211,500	711,500	711,500
<b>7 TOTAL IV. REVOLUTIONARY WAR</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>900,000</b>	<b>900,000</b>
<b>8 SESTERCENTENNIAL COMMISSION</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>
9						
<b>10 V. EMPLOYEE BENEFITS</b>						
11 EMPLOYER CONTRIBUTIONS	1,322,266	1,036,030	1,322,266	1,036,030	1,322,266	1,036,030
<b>12 TOTAL V. EMPLOYEE BENEFITS</b>	<b>1,322,266</b>	<b>1,036,030</b>	<b>1,322,266</b>	<b>1,036,030</b>	<b>1,322,266</b>	<b>1,036,030</b>
13						
<b>14 TOTAL DEPARTMENT OF ARCHIVES</b>	<b>7,789,320</b>	<b>5,597,579</b>	<b>7,789,320</b>	<b>5,597,579</b>	<b>8,539,320</b>	<b>6,347,579</b>
<b>15 &amp; HISTORY</b>	<b>(46.00)</b>	<b>(38.00)</b>	<b>(46.00)</b>	<b>(38.00)</b>	<b>(46.00)</b>	<b>(38.00)</b>

SECTION 27  
STATE LIBRARY

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	133,232	133,232	133,232	133,232	133,232	133,232
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	686,062	385,363	931,237	630,538	931,237	630,538
5		(13.00)	(8.00)	(13.00)	(8.00)	(13.00)	(8.00)
6	OTHER PERSONAL SERVICES	2,302	2,302	2,302	2,302	2,302	2,302
7	OTHER OPERATING EXPENSES	903,248	864,248	903,248	864,248	903,248	864,248
8	<b>TOTAL I. ADMINISTRATION</b>	<b>1,724,844</b>	<b>1,385,145</b>	<b>1,970,019</b>	<b>1,630,320</b>	<b>1,970,019</b>	<b>1,630,320</b>
9		<b>(14.00)</b>	<b>(9.00)</b>	<b>(14.00)</b>	<b>(9.00)</b>	<b>(14.00)</b>	<b>(9.00)</b>
10							
11	<b>II. TALKING BOOK SERVICES</b>						
12	CLASSIFIED POSITIONS	387,533	387,533	387,533	387,533	387,533	387,533
13		(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
14	OTHER OPERATING EXPENSES	261,397	131,000	261,397	131,000	261,397	131,000
15	<b>TOTAL II. TALKING</b>	<b>648,930</b>	<b>518,533</b>	<b>648,930</b>	<b>518,533</b>	<b>648,930</b>	<b>518,533</b>
16	<b>BOOK SERVICES</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>
17							
18	<b>III. LIBRARY RESOURCES</b>						
19	CLASSIFIED POSITIONS	837,608	583,657	1,096,608	842,657	1,096,608	842,657
20		(22.00)	(16.00)	(22.00)	(16.00)	(22.00)	(16.00)
21	OTHER OPERATING EXPENSES	1,295,343	97,110	1,495,343	297,110	1,495,343	297,110
22	DISCUS PROGRAMS (H870)	2,770,452	2,770,452	2,770,452	2,770,452	2,770,452	2,770,452
23	<b>TOTAL III. LIBRARY RESOURCES</b>	<b>4,903,403</b>	<b>3,451,219</b>	<b>5,362,403</b>	<b>3,910,219</b>	<b>5,362,403</b>	<b>3,910,219</b>
24		<b>(22.00)</b>	<b>(16.00)</b>	<b>(22.00)</b>	<b>(16.00)</b>	<b>(22.00)</b>	<b>(16.00)</b>
25							
26	<b>IV. STATEWIDE DEVELOPMENT</b>						
27	CLASSIFIED POSITIONS	442,456	302,096	629,456	489,096	629,456	489,096
28		(8.00)	(3.00)	(8.00)	(3.00)	(8.00)	(3.00)
29	OTHER OPERATING EXPENSES	580,793	76,866	580,793	76,866	580,793	76,866
30	ALLOC COUNTY LIBRARIES	100,000		100,000		100,000	
31	ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000	
32	ALLOC PRIVATE SECTOR	50,000		50,000		50,000	
33	AID COUNTY LIBRARIES	13,637,385	13,637,385	14,765,340	14,765,340	14,765,340	14,765,340
34	<b>TOTAL IV. STATEWIDE</b>	<b>14,860,634</b>	<b>14,016,347</b>	<b>16,175,589</b>	<b>15,331,302</b>	<b>16,175,589</b>	<b>15,331,302</b>

SECTION 27  
STATE LIBRARY

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>DEVELOPMENT</b>	<b>(8.00)</b>	<b>(3.00)</b>	<b>(8.00)</b>	<b>(3.00)</b>	<b>(8.00)</b>	<b>(3.00)</b>
2							
3	<b>V. EMPLOYEE BENEFITS</b>						
4	EMPLOYER CONTRIBUTIONS	997,068	795,489	1,294,273	1,092,694	1,294,273	1,092,694
5	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>997,068</b>	<b>795,489</b>	<b>1,294,273</b>	<b>1,092,694</b>	<b>1,294,273</b>	<b>1,092,694</b>
6							
7	<b>TOTAL STATE LIBRARY</b>	<b>23,134,879</b>	<b>20,166,733</b>	<b>25,451,214</b>	<b>22,483,068</b>	<b>25,451,214</b>	<b>22,483,068</b>
8		<b>(53.00)</b>	<b>(37.00)</b>	<b>(53.00)</b>	<b>(37.00)</b>	<b>(53.00)</b>	<b>(37.00)</b>

SECTION 28  
ARTS COMMISSION

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 DIRECTOR	124,010	68,614	124,010	68,614	124,010	68,614
3	(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)
<b>4 TOTAL I. ADMINISTRATION</b>	<b>124,010</b>	<b>68,614</b>	<b>124,010</b>	<b>68,614</b>	<b>124,010</b>	<b>68,614</b>
5	<b>(1.00)</b>	<b>(0.50)</b>	<b>(1.00)</b>	<b>(0.50)</b>	<b>(1.00)</b>	<b>(0.50)</b>
6						
<b>7 II. STATEWIDE ARTS SERVICES</b>						
8 CLASSIFIED POSITIONS	1,129,866	841,368	1,129,866	841,368	1,129,866	841,368
9	(32.50)	(21.50)	(32.50)	(21.50)	(32.50)	(21.50)
10 NEW POSITIONS - ARTS			348,000	348,000	348,000	348,000
11 COORDINATOR II			(6.00)	(6.00)	(6.00)	(6.00)
12 OTHER OPERATING EXPENSES	510,608	145,000	606,008	240,400	606,008	240,400
13 DISTRIBUTION TO SUBDIVISIONS	8,272,947	7,658,318	8,272,947	7,658,318	8,672,947	8,058,318
<b>14 TOTAL II. STATEWIDE</b>	<b>9,913,421</b>	<b>8,644,686</b>	<b>10,356,821</b>	<b>9,088,086</b>	<b>10,756,821</b>	<b>9,488,086</b>
15 <b>ARTS SERVICES</b>	<b>(32.50)</b>	<b>(21.50)</b>	<b>(38.50)</b>	<b>(27.50)</b>	<b>(38.50)</b>	<b>(27.50)</b>
16						
<b>17 III. EMPLOYEE BENEFITS</b>						
18 EMPLOYER CONTRIBUTIONS	455,613	295,396	612,213	451,996	612,213	451,996
<b>19 TOTAL III. EMPLOYEE BENEFITS</b>	<b>455,613</b>	<b>295,396</b>	<b>612,213</b>	<b>451,996</b>	<b>612,213</b>	<b>451,996</b>
20						
<b>21 TOTAL ARTS COMMISSION</b>	<b>10,493,044</b>	<b>9,008,696</b>	<b>11,093,044</b>	<b>9,608,696</b>	<b>11,493,044</b>	<b>10,008,696</b>
22	<b>(33.50)</b>	<b>(22.00)</b>	<b>(39.50)</b>	<b>(28.00)</b>	<b>(39.50)</b>	<b>(28.00)</b>

SECTION 29  
STATE MUSEUM COMMISSION

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 DIRECTOR	164,534	164,534	164,534	164,534	164,534	164,534
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	331,810	331,114	331,810	331,114	331,810	331,114
5	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
6 UNCLASSIFIED POSITIONS	145	145	145	145	145	145
7 OTHER PERSONAL SERVICES	22,715		22,715		22,715	
8 OTHER OPERATING EXPENSES	1,784,675	903,831	1,784,675	903,831	1,784,675	903,831
<b>9 TOTAL I. ADMINISTRATION</b>	<b>2,303,879</b>	<b>1,399,624</b>	<b>2,303,879</b>	<b>1,399,624</b>	<b>2,303,879</b>	<b>1,399,624</b>
10	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>
11						
<b>12 II. PROGRAMS</b>						
13 CLASSIFIED POSITIONS	1,914,019	1,700,111	2,199,970	1,986,062	1,914,019	1,700,111
14	(42.00)	(40.00)	(42.00)	(40.00)	(42.00)	(40.00)
15 NEW POSITIONS - BUILDING/GROUNDS					44,977	44,977
16 SUPERVISOR I					(1.00)	(1.00)
17 NEW POSITIONS - FISCAL					44,977	44,977
18 TECHNICIAN II					(1.00)	(1.00)
19 NEW POSITIONS - GRAPHIC					44,977	44,977
20 ARTIST II					(1.00)	(1.00)
21 NEW POSITIONS - HUMAN					53,957	53,957
22 RESOURCES COORDINATOR					(1.00)	(1.00)
23 NEW POSITIONS - IT CUSTOMER					53,957	53,957
24 SUPPORT SPECIALIST III					(1.00)	(1.00)
25 NEW POSITIONS -					44,977	44,977
26 PROGRAM ASSISTANT					(1.00)	(1.00)
27 NEW POSITIONS - PROGRAM					49,467	49,467
28 COORDINATOR I					(1.00)	(1.00)
29 NEW POSITIONS - SECURITY					44,977	44,977
30 SPECIALIST III					(1.00)	(1.00)
31 OTHER PERSONAL SERVICES	541,008	100,113	541,008	100,113	541,008	100,113
32 OTHER OPERATING EXPENSES	3,152,843	1,805,243	3,152,843	1,805,243	3,152,843	1,805,243
<b>33 TOTAL II. PROGRAMS</b>	<b>5,607,870</b>	<b>3,605,467</b>	<b>5,893,821</b>	<b>3,891,418</b>	<b>5,990,136</b>	<b>3,987,733</b>
34	<b>(42.00)</b>	<b>(40.00)</b>	<b>(42.00)</b>	<b>(40.00)</b>	<b>(50.00)</b>	<b>(48.00)</b>



SECTION 29  
STATE MUSEUM COMMISSION

	2023-2024		2024-2025		2024-2025		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1	<b>III. EMPLOYEE BENEFITS</b>						
2	EMPLOYER CONTRIBUTIONS	1,622,339	1,428,997	1,622,339	1,428,997	2,365,073	2,171,731
3	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,622,339</b>	<b>1,428,997</b>	<b>1,622,339</b>	<b>1,428,997</b>	<b>2,365,073</b>	<b>2,171,731</b>
4							
5	<b>TOTAL STATE MUSEUM COMMISSION</b>	<b>9,534,088</b>	<b>6,434,088</b>	<b>9,820,039</b>	<b>6,720,039</b>	<b>10,659,088</b>	<b>7,559,088</b>
6		<b>(49.00)</b>	<b>(47.00)</b>	<b>(49.00)</b>	<b>(47.00)</b>	<b>(57.00)</b>	<b>(55.00)</b>



SECTION 31  
DEPARTMENT OF PUBLIC HEALTH

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	COMMISSIONERS	166,830	166,830	166,830	166,830	166,830	166,830
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	10,577,451	5,307,883	10,577,451	5,307,883	10,577,451	5,307,883
5		(173.32)	(82.01)	(173.32)	(82.01)	(173.32)	(82.01)
6	UNCLASSIFIED POSITIONS						
7		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8	OTHER PERSONAL SERVICES	542,152	167,318	542,152	167,318	542,152	167,318
9	OTHER OPERATING EXPENSES	13,613,899	7,013,351	18,136,695	11,536,147	18,136,695	11,536,147
10	AGENCY LEASE PAYMENTS			7,029,026	7,029,026	7,029,026	7,029,026
11	<b>TOTAL I. ADMINISTRATION</b>	<b>24,900,332</b>	<b>12,655,382</b>	<b>36,452,154</b>	<b>24,207,204</b>	<b>36,452,154</b>	<b>24,207,204</b>
12		<b>(175.32)</b>	<b>(84.01)</b>	<b>(175.32)</b>	<b>(84.01)</b>	<b>(175.32)</b>	<b>(84.01)</b>
13							
14	<b>II. PROGRAMS AND SERVICES</b>						
15	<b>A. FAMILY HEALTH</b>						
16	<b>1. INFECTIOUS DISEASE PREVENTION</b>						
17	CLASSIFIED POSITIONS	21,818,780	9,515,544	21,818,780	9,515,544	22,728,896	10,425,660
18		(402.17)	(196.21)	(402.17)	(196.21)	(402.17)	(201.21)
19	UNCLASSIFIED POSITIONS	824,434	601,532	824,434	601,532	824,434	601,532
20		(5.96)	(3.75)	(5.96)	(3.75)	(5.96)	(3.75)
21	OTHER PERSONAL SERVICES	2,304,225	524,618	2,304,225	524,618	2,304,225	524,618
22	OTHER OPERATING EXPENSES	60,310,215	6,088,289	60,310,215	6,088,289	60,310,215	6,088,289
23	PALMETTO AIDS LIFE SUPPORT	50,000	50,000	50,000	50,000	50,000	50,000
24	SCBIO	300,000	300,000	300,000	300,000	300,000	300,000
25	CASE SERVICES	8,781,921	4,530,127	8,781,921	4,530,127	8,781,921	4,530,127
26	ALLOC OTHER STATE AGENCIES	4,683,088	168,589	4,683,088	168,589	4,683,088	168,589
27	ALLOC OTHER ENTITIES	19,259,977		19,259,977		19,259,977	
28	AID TO OTHER ENTITIES	743,456	743,456	743,456	743,456	743,456	743,456
29	<b>TOTAL 1. INFECTIOUS</b>	<b>119,076,096</b>	<b>22,522,155</b>	<b>119,076,096</b>	<b>22,522,155</b>	<b>119,986,212</b>	<b>23,432,271</b>
30	<b>DISEASE PREVENTION</b>	<b>(408.13)</b>	<b>(199.96)</b>	<b>(408.13)</b>	<b>(199.96)</b>	<b>(408.13)</b>	<b>(204.96)</b>
31							
32	<b>2. MATERNAL/INFANT HEALTH</b>						
33	CLASSIFIED POSITIONS	29,274,567	5,027,301	29,274,567	5,027,301	31,274,567	7,027,301
34		(797.84)	(103.34)	(797.84)	(103.34)	(797.84)	(113.34)

SECTION 31  
DEPARTMENT OF PUBLIC HEALTH

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	NEW POSITIONS - PROGRAM					64,885	64,885
2	COORDINATOR II					(1.00)	(1.00)
3	UNCLASSIFIED POSITIONS	23,627		23,627		23,627	
4	OTHER PERSONAL SERVICES	2,081,891	131,946	2,081,891	131,946	2,081,891	131,946
5	OTHER OPERATING EXPENSES	35,558,105	3,141,234	35,558,105	3,141,234	35,763,321	3,346,450
6	NEWBORN HEARING SCREENINGS	426,511	426,511	426,511	426,511	426,511	426,511
7	SICKLE CELL PROF EDUCATION	100,000	100,000	100,000	100,000	100,000	100,000
8	CASE SERVICES	39,368,824	2,499,545	39,368,824	2,499,545	39,368,824	2,499,545
9	ALLOC OTHER STATE AGENCIES	533,326		533,326		533,326	
10	ALLOC OTHER ENTITIES	2,623,580	146,875	2,623,580	146,875	2,623,580	146,875
11	AID OTHER STATE AGENCIES	1,395	1,395	1,395	1,395	1,395	1,395
12	AID TO OTHER ENTITIES	456,328	456,328	456,328	456,328	456,328	456,328
13	<b>TOTAL 2. MATERNAL/INFANT</b>	<b>110,448,154</b>	<b>11,931,135</b>	<b>110,448,154</b>	<b>11,931,135</b>	<b>112,718,255</b>	<b>14,201,236</b>
14	<b>HEALTH</b>	<b>(797.84)</b>	<b>(103.34)</b>	<b>(797.84)</b>	<b>(103.34)</b>	<b>(798.84)</b>	<b>(114.34)</b>
15							
16	<b>3. CHRONIC DISEASE PREVENTION</b>						
17	CLASSIFIED POSITIONS	13,773,955	730,689	13,773,955	730,689	13,773,955	730,689
18		(75.69)	(12.89)	(75.69)	(12.89)	(75.69)	(12.89)
19	OTHER PERSONAL SERVICES	2,747,366	53,430	2,747,366	53,430	2,747,366	53,430
20	OTHER OPERATING EXPENSES	5,301,127	612,851	5,301,127	612,851	5,301,127	612,851
21	SMOKING PREVENTION TRUST	6,124,341		6,124,341		6,124,341	
22	CASE SERVICES	3,300,505	510,304	3,300,505	510,304	3,300,505	510,304
23	ALLOC OTHER STATE AGENCIES	12,869		12,869		12,869	
24	ALLOC OTHER ENTITIES	2,615,710		2,615,710		2,615,710	
25	AID OTHER STATE AGENCIES	1,000,000	1,000,000	1,000,000	1,000,000	2,000,000	2,000,000
26	AID TO OTHER ENTITIES	134,220	134,220	134,220	134,220	134,220	134,220
27	<b>TOTAL 3. CHRONIC</b>	<b>35,010,093</b>	<b>3,041,494</b>	<b>35,010,093</b>	<b>3,041,494</b>	<b>36,010,093</b>	<b>4,041,494</b>
28	<b>DISEASE PREVENTION</b>	<b>(75.69)</b>	<b>(12.89)</b>	<b>(75.69)</b>	<b>(12.89)</b>	<b>(75.69)</b>	<b>(12.89)</b>
29							
30	<b>4. ACCESS TO CARE</b>						
31	CLASSIFIED POSITIONS	33,021,933	18,809,774	33,021,933	18,809,774	33,021,933	18,809,774
32		(440.17)	(336.37)	(440.17)	(336.37)	(440.17)	(336.37)
33	UNCLASSIFIED POSITIONS	886,619	745,927	886,619	745,927	886,619	745,927
34		(6.04)	(4.56)	(6.04)	(4.56)	(6.04)	(4.56)

SECTION 31  
DEPARTMENT OF PUBLIC HEALTH

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	3,177,824	921,872	3,177,824	921,872	3,177,824	921,872
2	OTHER OPERATING EXPENSES	58,198,480	8,405,330	58,198,480	8,405,330	58,198,480	8,405,330
3	CASE SERVICES	83	71	83	71	83	71
4	ALLOC COUNTIES - RESTRICTED	3,805		3,805		3,805	
5	ALLOC OTHER STATE AGENCIES	70,000		70,000		70,000	
6	ALLOC OTHER ENTITIES	354,843		354,843		354,843	
7	AID OTHER STATE AGENCIES	5,000	5,000	5,000	5,000	5,000	5,000
8	AID TO OTHER ENTITIES	1,238	1,238	1,238	1,238	1,238	1,238
9	<b>TOTAL 4. ACCESS TO CARE</b>	<b>95,719,825</b>	<b>28,889,212</b>	<b>95,719,825</b>	<b>28,889,212</b>	<b>95,719,825</b>	<b>28,889,212</b>
10		<b>(446.21)</b>	<b>(340.93)</b>	<b>(446.21)</b>	<b>(340.93)</b>	<b>(446.21)</b>	<b>(340.93)</b>
11							
12	<b>5. RAPE VIOLENCE PREVENTION</b>						
13	CLASSIFIED POSITIONS	66,213		66,213		66,213	
14		(1.49)		(1.49)		(1.49)	
15	OTHER PERSONAL SERVICES	31,504		31,504		31,504	
16	OTHER OPERATING EXPENSES	29,547		29,547		29,547	
17	CASE SERVICES	8,720	8,720	8,720	8,720	8,720	8,720
18	ALLOC OTHER ENTITIES	1,821,744		1,821,744		1,821,744	
19	AID TO OTHER ENTITIES	1,547,969	1,547,969	1,547,969	1,547,969	1,547,969	1,547,969
20	<b>TOTAL 5. RAPE</b>	<b>3,505,697</b>	<b>1,556,689</b>	<b>3,505,697</b>	<b>1,556,689</b>	<b>3,505,697</b>	<b>1,556,689</b>
21	<b>VIOLENCE PREVENTION</b>	<b>(1.49)</b>		<b>(1.49)</b>		<b>(1.49)</b>	
22							
23	<b>TOTAL A. FAMILY HEALTH</b>	<b>363,759,865</b>	<b>67,940,685</b>	<b>363,759,865</b>	<b>67,940,685</b>	<b>367,940,082</b>	<b>72,120,902</b>
24		<b>(1,729.36)</b>	<b>(657.12)</b>	<b>(1,729.36)</b>	<b>(657.12)</b>	<b>(1,730.36)</b>	<b>(673.12)</b>
25							
26	<b>B. HEALTH CARE STANDARDS</b>						
27	<b>1. FACILITY LICENSING</b>						
28	CLASSIFIED POSITIONS	7,340,782	2,725,759	7,340,782	2,725,759	7,340,782	2,725,759
29		(134.85)	(50.71)	(134.85)	(50.71)	(134.85)	(50.71)
30	NEW POSITIONS - ARCHITECT I					78,343	78,343
31						(1.00)	(1.00)
32	NEW POSITIONS - ATTORNEY III					78,343	78,343
33						(1.00)	(1.00)
34	NEW POSITIONS - AUDITS					78,343	78,343



SECTION 31  
DEPARTMENT OF PUBLIC HEALTH

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	AID EMS - REGIONAL COUNCILS	164,579	164,579	164,579	164,579	164,579	164,579
2	AID TO OTHER ENTITIES	147,500	147,500	147,500	147,500	147,500	147,500
3	<b>TOTAL 2. EMERGENCY</b>	<b>5,998,242</b>	<b>4,531,996</b>	<b>5,998,242</b>	<b>4,531,996</b>	<b>5,998,242</b>	<b>4,531,996</b>
4	<b>MEDICAL SERVICES</b>	<b>(17.00)</b>	<b>(15.80)</b>	<b>(17.00)</b>	<b>(15.80)</b>	<b>(17.00)</b>	<b>(15.80)</b>
5							
6	<b>3. DRUG CONTROL</b>						
7	CLASSIFIED POSITIONS	2,996,260	458,260	2,996,260	458,260	2,996,260	458,260
8		(34.10)	(5.50)	(34.10)	(5.50)	(34.10)	(5.50)
9	UNCLASSIFIED POSITIONS	62,000		62,000		62,000	
10		(0.50)		(0.50)		(0.50)	
11	OTHER PERSONAL SERVICES	38,290	8,290	38,290	8,290	38,290	8,290
12	OTHER OPERATING EXPENSES	1,486,753	546,452	1,486,753	546,452	1,486,753	546,452
13	<b>TOTAL 3. DRUG CONTROL</b>	<b>4,583,303</b>	<b>1,013,002</b>	<b>4,583,303</b>	<b>1,013,002</b>	<b>4,583,303</b>	<b>1,013,002</b>
14		<b>(34.60)</b>	<b>(5.50)</b>	<b>(34.60)</b>	<b>(5.50)</b>	<b>(34.60)</b>	<b>(5.50)</b>
15							
16	<b>TOTAL B. HEALTH</b>	<b>29,475,338</b>	<b>9,445,056</b>	<b>29,475,338</b>	<b>9,445,056</b>	<b>31,249,053</b>	<b>11,218,771</b>
17	<b>CARE STANDARDS</b>	<b>(186.95)</b>	<b>(72.01)</b>	<b>(186.95)</b>	<b>(72.01)</b>	<b>(211.95)</b>	<b>(97.01)</b>
18							
19	<b>C. HLTH SURVEILLANCE SUPPORT</b>						
20	<b>1. HEALTH LABORATORY</b>						
21	CLASSIFIED POSITIONS	5,146,867	1,174,042	5,146,867	1,174,042	5,146,867	1,174,042
22		(88.00)	(19.00)	(88.00)	(19.00)	(88.00)	(19.00)
23	OTHER PERSONAL SERVICES	678,542	44,915	678,542	44,915	678,542	44,915
24	OTHER OPERATING EXPENSES	15,540,305	739,563	15,540,305	739,563	15,540,305	739,563
25	<b>TOTAL 1. HEALTH LABORATORY</b>	<b>21,365,714</b>	<b>1,958,520</b>	<b>21,365,714</b>	<b>1,958,520</b>	<b>21,365,714</b>	<b>1,958,520</b>
26		<b>(88.00)</b>	<b>(19.00)</b>	<b>(88.00)</b>	<b>(19.00)</b>	<b>(88.00)</b>	<b>(19.00)</b>
27							
28	<b>2. VITAL RECORDS</b>						
29	CLASSIFIED POSITIONS	4,008,071	25,980	4,008,071	25,980	4,008,071	25,980
30		(111.68)	(1.00)	(111.68)	(1.00)	(111.68)	(1.00)
31	OTHER PERSONAL SERVICES	255,086	178	255,086	178	255,086	178
32	OTHER OPERATING EXPENSES	2,534,893	126,718	2,534,893	126,718	2,534,893	126,718
33	<b>TOTAL 2. VITAL RECORDS</b>	<b>6,798,050</b>	<b>152,876</b>	<b>6,798,050</b>	<b>152,876</b>	<b>6,798,050</b>	<b>152,876</b>
34		<b>(111.68)</b>	<b>(1.00)</b>	<b>(111.68)</b>	<b>(1.00)</b>	<b>(111.68)</b>	<b>(1.00)</b>

SECTION 31  
DEPARTMENT OF PUBLIC HEALTH

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL C. HLTH</b>	<b>28,163,764</b>	<b>2,111,396</b>	<b>28,163,764</b>	<b>2,111,396</b>	<b>28,163,764</b>	<b>2,111,396</b>
2	<b>SURVEILLANCE SUPPORT</b>	<b>(199.68)</b>	<b>(20.00)</b>	<b>(199.68)</b>	<b>(20.00)</b>	<b>(199.68)</b>	<b>(20.00)</b>
3							
4	<b>TOTAL II. PROGRAMS AND SERVICES</b>	<b>421,398,967</b>	<b>79,497,137</b>	<b>421,398,967</b>	<b>79,497,137</b>	<b>427,352,899</b>	<b>85,451,069</b>
5		<b>(2,115.99)</b>	<b>(749.13)</b>	<b>(2,115.99)</b>	<b>(749.13)</b>	<b>(2,141.99)</b>	<b>(790.13)</b>
6							
7	<b>III. EMPLOYEE BENEFITS</b>						
8	EMPLOYER CONTRIBUTIONS	67,074,881	18,931,622	67,074,881	18,931,622	68,420,949	20,277,690
9	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>67,074,881</b>	<b>18,931,622</b>	<b>67,074,881</b>	<b>18,931,622</b>	<b>68,420,949</b>	<b>20,277,690</b>
10							
11	<b>TOTAL DEPARTMENT OF PUBLIC HEALTH</b>	<b>513,374,180</b>	<b>111,084,141</b>	<b>524,926,002</b>	<b>122,635,963</b>	<b>532,226,002</b>	<b>129,935,963</b>
12		<b>(2,291.31)</b>	<b>(833.14)</b>	<b>(2,291.31)</b>	<b>(833.14)</b>	<b>(2,317.31)</b>	<b>(874.14)</b>



SECTION 32  
DEPARTMENT OF VOCATIONAL REHABILITATION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	COMMISSIONERS	193,352	193,352	193,352	193,352	193,352	193,352
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	4,426,505	1,178,129	4,426,505	1,178,129	4,426,505	1,178,129
5		(69.00)	(15.80)	(69.00)	(15.80)	(69.00)	(15.80)
6	UNCLASSIFIED POSITIONS	130,628	44,261	130,628	44,261	130,628	44,261
7		(1.00)	(0.24)	(1.00)	(0.24)	(1.00)	(0.24)
8	OTHER PERSONAL SERVICES	439,275	15,000	604,275	15,000	604,275	15,000
9	OTHER OPERATING EXPENSES	4,375,000	125,000	4,375,000	125,000	4,375,000	125,000
10	<b>TOTAL I. ADMINISTRATION</b>	<b>9,564,760</b>	<b>1,555,742</b>	<b>9,729,760</b>	<b>1,555,742</b>	<b>9,729,760</b>	<b>1,555,742</b>
11		<b>(71.00)</b>	<b>(17.04)</b>	<b>(71.00)</b>	<b>(17.04)</b>	<b>(71.00)</b>	<b>(17.04)</b>
12							
13	<b>II. VOCATIONAL REHAB PROGRAMS</b>						
14	<b>A. BASIC SERVICE PROGRAM</b>						
15	CLASSIFIED POSITIONS	36,661,974	9,549,739	36,661,974	9,549,739	36,661,974	9,549,739
16		(827.57)	(182.54)	(827.57)	(182.54)	(827.57)	(182.54)
17	OTHER PERSONAL SERVICES	4,035,000	85,000	6,035,000	85,000	6,035,000	85,000
18	OTHER OPERATING EXPENSES	35,317,250	390,846	35,317,250	390,846	35,317,250	390,846
19	PERMANENT IMPROVEMENTS	781,491		781,491		781,491	
20	CASE SERVICES	14,143,948	1,888,348	19,643,948	1,888,348	20,143,948	2,388,348
21	<b>TOTAL A. BASIC SERVICE PROGRAM</b>	<b>90,939,663</b>	<b>11,913,933</b>	<b>98,439,663</b>	<b>11,913,933</b>	<b>98,939,663</b>	<b>12,413,933</b>
22		<b>(827.57)</b>	<b>(182.54)</b>	<b>(827.57)</b>	<b>(182.54)</b>	<b>(827.57)</b>	<b>(182.54)</b>
23							
24	<b>B. SPECIAL PROJECTS</b>						
25	CLASSIFIED POSITIONS	285,615		285,615		285,615	
26		(16.50)		(16.50)		(16.50)	
27	OTHER PERSONAL SERVICES	373,000		423,000		423,000	
28	OTHER OPERATING EXPENSES	598,672	66,557	598,672	66,557	598,672	66,557
29	CASE SERVICES	261,889		261,889		261,889	
30	<b>TOTAL B. SPECIAL PROJECTS</b>	<b>1,519,176</b>	<b>66,557</b>	<b>1,569,176</b>	<b>66,557</b>	<b>1,569,176</b>	<b>66,557</b>
31		<b>(16.50)</b>		<b>(16.50)</b>		<b>(16.50)</b>	
32							
33	<b>TOTAL II. VOCATIONAL REHAB PROGRAMS</b>	<b>92,458,839</b>	<b>11,980,490</b>	<b>100,008,839</b>	<b>11,980,490</b>	<b>100,508,839</b>	<b>12,480,490</b>
34		<b>(844.07)</b>	<b>(182.54)</b>	<b>(844.07)</b>	<b>(182.54)</b>	<b>(844.07)</b>	<b>(182.54)</b>

SECTION 32  
DEPARTMENT OF VOCATIONAL REHABILITATION

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>III. DISABILITY DETERMINATION DIV</b>					
2	CLASSIFIED POSITIONS		22,959,471		22,959,471	
3			(440.51)		(440.51)	
4	UNCLASSIFIED POSITIONS		1,504,991		1,504,991	
5			(16.00)		(16.00)	
6	OTHER PERSONAL SERVICES		2,036,000		3,336,000	
7	OTHER OPERATING EXPENSES		5,814,284		5,814,284	
8	CASE SERVICES		16,701,023		16,701,023	
9	<b>TOTAL III. DISABILITY</b>		<b>49,015,769</b>		<b>50,315,769</b>	
10	<b>DETERMINATION DIV</b>		<b>(456.51)</b>		<b>(456.51)</b>	
11						
12	<b>IV. EMPLOYEE BENEFITS</b>					
13	EMPLOYER CONTRIBUTIONS		25,942,233	5,763,061	26,242,233	5,763,061
14	<b>TOTAL IV. EMPLOYEE BENEFITS</b>		<b>25,942,233</b>	<b>5,763,061</b>	<b>26,242,233</b>	<b>5,763,061</b>
15						
16	<b>V. NON-RECURRING APPROPRIATIONS</b>					
17	CONWAY VR CENTER REPAVING			425,250		425,250
18	LEXINGTON VR CENTER REPAVING			530,550		530,550
19	<b>TOTAL V. NON-RECURRING</b>			<b>955,800</b>		<b>955,800</b>
20	<b>APPROPRIATIONS</b>					
21						
22	<b>TOTAL DEPARTMENT OF</b>		<b>176,981,601</b>	<b>19,299,293</b>	<b>187,252,401</b>	<b>19,299,293</b>
23	<b>VOCATIONAL REHABILITATION</b>		<b>(1,371.58)</b>	<b>(199.58)</b>	<b>(1,371.58)</b>	<b>(199.58)</b>

SECTION 33  
DEPARTMENT OF HEALTH & HUMAN SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	286,000	111,194	286,000	111,194	286,000	111,194
3		(1.00)	(0.40)	(1.00)	(0.40)	(1.00)	(0.40)
4	CLASSIFIED POSITIONS	17,551,186	13,042,876	22,051,186	17,542,876	22,051,186	17,542,876
5		(121.01)	(52.91)	(121.01)	(52.91)	(121.01)	(52.91)
6	UNCLASSIFIED POSITIONS	742,302	360,149	742,302	360,149	742,302	360,149
7		(5.00)	(1.84)	(5.00)	(1.84)	(5.00)	(1.84)
8	OTHER PERSONAL SERVICES	695,000	300,000	695,000	300,000	695,000	300,000
9	OTHER OPERATING EXPENSES	34,656,166	14,884,878	35,599,987	15,251,912	35,599,987	15,251,912
10	<b>TOTAL I. ADMINISTRATION</b>	<b>53,930,654</b>	<b>28,699,097</b>	<b>59,374,475</b>	<b>33,566,131</b>	<b>59,374,475</b>	<b>33,566,131</b>
11		<b>(127.01)</b>	<b>(55.15)</b>	<b>(127.01)</b>	<b>(55.15)</b>	<b>(127.01)</b>	<b>(55.15)</b>
12							
13	<b>II. PROGRAM AND SERVICES</b>						
14	<b>A. HEALTH SERVICES</b>						
15	<b>1. MEDICAL ADMINISTRATION</b>						
16	CLASSIFIED POSITIONS	21,368,912	7,264,423	21,368,912	7,264,423	21,368,912	7,264,423
17		(534.13)	(188.99)	(534.13)	(188.99)	(534.13)	(188.99)
18	OTHER PERSONAL SERVICES	3,530,643	1,050,000	3,530,643	1,050,000	3,530,643	1,050,000
19	OTHER OPERATING EXPENSES	2,369,534	854,319	2,924,361	854,319	2,924,361	854,319
20	<b>TOTAL 1. MEDICAL ADMINISTRATION</b>	<b>27,269,089</b>	<b>9,168,742</b>	<b>27,823,916</b>	<b>9,168,742</b>	<b>27,823,916</b>	<b>9,168,742</b>
21		<b>(534.13)</b>	<b>(188.99)</b>	<b>(534.13)</b>	<b>(188.99)</b>	<b>(534.13)</b>	<b>(188.99)</b>
22							
23	<b>2. MEDICAL CONTRACTS</b>						
24	PROVIDER SUPPORT	526,273	526,273	526,273	526,273	526,273	526,273
25	TELEMEDICINE	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
26	CLTC CONTRACTS	8,426,381	2,313,179	8,449,057	2,313,179	8,449,057	2,313,179
27	ELIGIBILITY CONTRACTS	85,443,930	20,013,990	85,443,930	20,013,990	85,443,930	20,013,990
28	MMIS-MEDICAL MGMT INFO	57,215,018	26,647,418	70,750,731	26,788,130	70,750,731	26,788,130
29	NURSING HOME CONTRACTS	8,960,468	2,133,893	8,960,468	2,133,893	8,960,468	2,133,893
30	PREGNANCY CRISIS CENTERS	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
31	PROVIDER SUPPORT	159,617,317	62,090,294	165,095,568	64,939,296	165,095,568	64,939,296
32	RURAL HEALTH INITIATIVE	8,075,000	8,075,000	8,075,000	8,075,000	8,075,000	8,075,000
33	<b>TOTAL 2. MEDICAL CONTRACTS</b>	<b>337,664,387</b>	<b>131,200,047</b>	<b>356,701,027</b>	<b>134,189,761</b>	<b>356,701,027</b>	<b>134,189,761</b>
34							

SECTION 33  
DEPARTMENT OF HEALTH & HUMAN SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>3. MEDICAL ASSISTANCE PAYMENTS</b>						
2	BEHAVIORAL HEALTH SERVICES	75,922,805	22,969,212	81,806,482	24,744,907	78,451,889	21,390,314
3	CHILDREN'S COMMUNITY CARE	31,191,318	9,431,770	32,867,084	9,937,516	32,867,084	9,937,516
4	CLINICAL SERVICES	67,702,820	18,859,191	70,146,275	19,596,626	70,146,275	19,596,626
5	CLTC-COMMUNITY LONG TERM CARE	415,190,867	126,143,322	425,084,695	130,071,124	418,797,815	123,784,244
6	COORDINATED CARE	5,733,852,188	594,886,720	5,741,859,361	595,167,615	5,725,600,111	578,908,365
7	DENTAL SERVICES	168,780,875	49,425,193	195,904,388	57,422,220	189,970,553	51,488,385
8	DURABLE MEDICAL EQUIPMENT	52,807,395	15,965,178	55,900,947	16,898,812	55,900,947	16,898,812
9	EPSDT SERVICES	2,681,323	779,416	2,583,486	749,889	2,583,486	749,889
10	HOME HEALTH SERVICES	19,883,984	6,026,473	19,448,151	5,894,939	19,448,151	5,894,939
11	HOSPICE	21,016,078	6,354,180	20,334,997	6,148,630	20,334,997	6,148,630
12	HOSPITAL SERVICES	661,658,734	114,644,599	701,184,308	126,573,417	705,694,357	131,083,466
13	LAB & X-RAY SERVICES	13,573,269	4,089,520	14,854,275	4,476,128	14,854,275	4,476,128
14	MEDICAL PROFESSIONAL SERVICES	36,652,614	11,084,789	41,747,643	12,622,469	40,385,539	11,260,365
15	MMA PHASED DOWN CONTRIBUTIONS	164,675,900	163,175,900	178,433,989	176,933,989	178,433,989	176,933,989
16	NURSING HOME SERVICES	712,089,542	210,751,149	802,594,694	238,065,604	794,698,255	230,169,165
17	OPTIONAL STATE SUPPLEMENT	22,160,118	22,160,118	21,817,937	21,817,937	21,817,937	21,817,937
18	OSCAP	6,199,576	6,199,576	6,451,070	6,451,070	6,451,070	6,451,070
19	PACE	23,843,325	7,229,296	24,566,284	7,447,485	24,566,284	7,447,485
20	PHARMACEUTICAL SERVICES	128,454,847	24,270,797	143,579,054	28,835,283	141,171,644	26,427,873
21	PHYSICIAN SERVICES	90,928,843	25,352,134	100,284,276	28,175,605	98,898,639	26,789,968
22	PREMIUMS 100% STATE	29,399,651	29,399,651	29,627,800	29,627,800	29,627,800	29,627,800
23	PREMIUMS MATCHED	366,766,251	99,471,554	394,964,154	107,981,681	394,964,154	107,981,681
24	TRANSPORTATION SERVICES	94,224,865	28,568,979	114,510,077	34,691,056	112,699,277	32,880,256
25	<b>TOTAL 3. MEDICAL ASSISTANCE PAYMENTS</b>	<b>8,939,657,188</b>	<b>1,597,238,717</b>	<b>9,220,551,427</b>	<b>1,690,331,802</b>	<b>9,178,364,528</b>	<b>1,648,144,903</b>
26							
27							
28	<b>4. ASST PAYMENTS-STATE AGENCIES</b>						
29	DEPT OF EDUCATION	35,370,467		37,429,434		37,429,434	
30	DHEC	1,221,665		1,214,632	140,698	1,073,934	
31	DISABILITIES & SPECIAL NEEDS	1,127,685,952	221,361,315	1,162,569,776	232,238,352	1,160,816,187	230,484,763
32	MENTAL HEALTH	47,944,654	5,249,346	42,695,308		42,695,308	
33	MUSC	23,756,597	225,086	23,599,699	225,086	23,599,699	225,086
34	USC	4,297		5,588		5,588	

SECTION 33  
DEPARTMENT OF HEALTH & HUMAN SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL 4. ASST</b>	<b>1,235,983,632</b>	<b>226,835,747</b>	<b>1,267,514,437</b>	<b>232,604,136</b>	<b>1,265,620,150</b>	<b>230,709,849</b>
2	<b>PAYMENTS-STATE AGENCIES</b>						
3							
4	<b>5. OTHER ENTITIES ASSIST PAYMENTS</b>						
5	DISPROPORTIONATE SHARE	593,600,000	18,628,621	593,600,000	18,628,621	593,600,000	18,628,621
6	OTHER ENTITIES FUNDING	4,504,351		7,391,325		7,391,325	
7	<b>TOTAL 5. OTHER ENTITIES</b>	<b>598,104,351</b>	<b>18,628,621</b>	<b>600,991,325</b>	<b>18,628,621</b>	<b>600,991,325</b>	<b>18,628,621</b>
8	<b>ASSIST PAYMENTS</b>						
9							
10	<b>6. MEDICAID ELIGIBILITY</b>						
11	CLASSIFIED POSITIONS	18,672,910	6,928,143	18,672,910	6,928,143	18,672,910	6,928,143
12		(1,085.89)	(311.04)	(1,085.89)	(311.04)	(1,085.89)	(311.04)
13	OTHER PERSONAL SERVICES	8,582,383	2,215,457	8,582,383	2,215,457	8,582,383	2,215,457
14	OTHER OPERATING EXPENSES	13,359,739	4,363,635	15,053,237	6,057,133	15,053,237	6,057,133
15	<b>TOTAL 6. MEDICAID ELIGIBILITY</b>	<b>40,615,032</b>	<b>13,507,235</b>	<b>42,308,530</b>	<b>15,200,733</b>	<b>42,308,530</b>	<b>15,200,733</b>
16		<b>(1,085.89)</b>	<b>(311.04)</b>	<b>(1,085.89)</b>	<b>(311.04)</b>	<b>(1,085.89)</b>	<b>(311.04)</b>
17							
18	<b>7. BABYNET</b>						
19	CLASSIFIED POSITIONS	2,753,477	803,477	2,753,477	803,477	2,753,477	803,477
20		(63.00)	(1.00)	(63.00)	(1.00)	(63.00)	(1.00)
21	OTHER PERSONAL SERVICES	800,000		800,000		800,000	
22	OTHER OPERATING EXPENSES	6,839,378	3,280,367	6,839,378	3,280,367	6,839,378	3,280,367
23	CASE SERVICES	56,120,211	28,266,960	52,899,113	25,045,862	52,899,113	25,045,862
24	<b>TOTAL 7. BABYNET</b>	<b>66,513,066</b>	<b>32,350,804</b>	<b>63,291,968</b>	<b>29,129,706</b>	<b>63,291,968</b>	<b>29,129,706</b>
25		<b>(63.00)</b>	<b>(1.00)</b>	<b>(63.00)</b>	<b>(1.00)</b>	<b>(63.00)</b>	<b>(1.00)</b>
26							
27	<b>TOTAL A. HEALTH SERVICES</b>	<b>11,245,806,745</b>	<b>2,028,929,913</b>	<b>11,579,182,630</b>	<b>2,129,253,501</b>	<b>11,535,101,444</b>	<b>2,085,172,315</b>
28		<b>(1,683.02)</b>	<b>(501.03)</b>	<b>(1,683.02)</b>	<b>(501.03)</b>	<b>(1,683.02)</b>	<b>(501.03)</b>
29							
30	<b>TOTAL II. PROGRAM</b>	<b>11,245,806,745</b>	<b>2,028,929,913</b>	<b>11,579,182,630</b>	<b>2,129,253,501</b>	<b>11,535,101,444</b>	<b>2,085,172,315</b>
31	<b>AND SERVICES</b>	<b>(1,683.02)</b>	<b>(501.03)</b>	<b>(1,683.02)</b>	<b>(501.03)</b>	<b>(1,683.02)</b>	<b>(501.03)</b>
32							
33	<b>III. EMPLOYEE BENEFITS</b>						
34	EMPLOYER CONTRIBUTIONS	31,915,713	12,508,244	31,915,713	12,508,244	31,915,713	12,508,244

SECTION 33  
DEPARTMENT OF HEALTH & HUMAN SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>31,915,713</b>	<b>12,508,244</b>	<b>31,915,713</b>	<b>12,508,244</b>	<b>31,915,713</b>	<b>12,508,244</b>
2							
3	<b>TOTAL DEPARTMENT OF HEALTH &amp;</b>	<b>11,331,653,112</b>	<b>2,070,137,254</b>	<b>11,670,472,818</b>	<b>2,175,327,876</b>	<b>11,626,391,632</b>	<b>2,131,246,690</b>
4	<b>HUMAN SERVICES</b>	<b>(1,810.03)</b>	<b>(556.18)</b>	<b>(1,810.03)</b>	<b>(556.18)</b>	<b>(1,810.03)</b>	<b>(556.18)</b>

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. GENERAL ADMINISTRATION</b>						
2 COMMISSIONERS	283,498	283,498	283,498	283,498	283,498	283,498
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	8,018,780	6,865,585	8,018,780	6,865,585	8,018,780	6,865,585
5	(133.00)	(123.00)	(133.00)	(123.00)	(133.00)	(123.00)
6 UNCLASSIFIED POSITIONS	585,012	478,358	585,012	478,358	585,012	478,358
7	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
8 OTHER PERSONAL SERVICES	1,145,298	765,191	1,145,298	765,191	1,145,298	765,191
9 OTHER OPERATING EXPENSES	6,822,881	2,017,969	6,822,881	2,017,969	6,822,881	2,017,969
10 AGENCY LEASE PAYMENTS			2,050,215	2,050,215	2,050,215	2,050,215
11 CASE SERVICES	2,855,041	1,855,041	2,855,041	1,855,041	2,855,041	1,855,041
12 <b>TOTAL I. GENERAL</b>	<b>19,710,510</b>	<b>12,265,642</b>	<b>21,760,725</b>	<b>14,315,857</b>	<b>21,760,725</b>	<b>14,315,857</b>
13 <b>ADMINISTRATION</b>	<b>(138.00)</b>	<b>(128.00)</b>	<b>(138.00)</b>	<b>(128.00)</b>	<b>(138.00)</b>	<b>(128.00)</b>
14						
15 <b>II. PROGRAMS AND SERVICES</b>						
16 <b>A. COMMUNITY MENTAL HEALTH</b>						
17 <b>1. MENTAL HEALTH CENTERS</b>						
18 CLASSIFIED POSITIONS	99,788,190	55,200,429	99,788,190	55,200,429	99,788,190	55,200,429
19	(2,264.84)	(1,162.57)	(2,264.84)	(1,162.57)	(2,264.84)	(1,162.57)
20 UNCLASSIFIED POSITIONS	11,807,684	8,050,927	11,807,684	8,050,927	11,807,684	8,050,927
21	(105.32)	(64.74)	(105.32)	(64.74)	(105.32)	(64.74)
22 OTHER PERSONAL SERVICES	4,883,283	2,123,446	4,883,283	2,123,446	4,883,283	2,123,446
23 OTHER OPERATING EXPENSES	51,026,203	3,815,990	51,026,203	3,815,990	51,026,203	3,815,990
24 CASE SERVICES	11,624,632	4,380,128	11,624,632	4,380,128	15,624,632	8,380,128
25 <b>TOTAL 1. MENTAL</b>	<b>179,129,992</b>	<b>73,570,920</b>	<b>179,129,992</b>	<b>73,570,920</b>	<b>183,129,992</b>	<b>77,570,920</b>
26 <b>HEALTH CENTERS</b>	<b>(2,370.16)</b>	<b>(1,227.31)</b>	<b>(2,370.16)</b>	<b>(1,227.31)</b>	<b>(2,370.16)</b>	<b>(1,227.31)</b>
27						
28 <b>2. PROJECTS &amp; GRANTS</b>						
29 CLASSIFIED POSITIONS	766,277	226,375	766,277	226,375	766,277	226,375
30	(26.00)	(16.00)	(26.00)	(16.00)	(26.00)	(16.00)
31 UNCLASSIFIED POSITIONS	1,023,430	848,892	1,023,430	848,892	1,023,430	848,892
32	(17.34)	(8.20)	(17.34)	(8.20)	(17.34)	(8.20)
33 OTHER PERSONAL SERVICES	408,430	116,430	408,430	116,430	408,430	116,430
34 OTHER OPERATING EXPENSES	12,348,039	1,826,790	12,348,039	1,826,790	12,348,039	1,826,790

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	ALLIANCE FOR THE MENTALLY ILL	50,000		50,000		50,000	
2	SC SHARE	250,000		250,000		250,000	
3	CASE SERVICES	2,184,961	599,961	2,184,961	599,961	2,184,961	599,961
4	ALLOC PRIVATE SECTOR	360,000		360,000		360,000	
5	<b>TOTAL 2. PROJECTS &amp; GRANTS</b>	<b>17,391,137</b>	<b>3,618,448</b>	<b>17,391,137</b>	<b>3,618,448</b>	<b>17,391,137</b>	<b>3,618,448</b>
6		<b>(43.34)</b>	<b>(24.20)</b>	<b>(43.34)</b>	<b>(24.20)</b>	<b>(43.34)</b>	<b>(24.20)</b>
7							
8	<b>TOTAL A. COMMUNITY</b>	<b>196,521,129</b>	<b>77,189,368</b>	<b>196,521,129</b>	<b>77,189,368</b>	<b>200,521,129</b>	<b>81,189,368</b>
9	<b>MENTAL HEALTH</b>	<b>(2,413.50)</b>	<b>(1,251.51)</b>	<b>(2,413.50)</b>	<b>(1,251.51)</b>	<b>(2,413.50)</b>	<b>(1,251.51)</b>
10							
11	<b>B. INPATIENT MENTAL HEALTH</b>						
12	<b>1. BRYAN PSYCHIATRIC HOSPITAL</b>						
13	<b>A. BRYAN CIVIL</b>						
14	CLASSIFIED POSITIONS	14,810,147	10,709,131	14,810,147	10,709,131	14,810,147	10,709,131
15		(337.84)	(215.95)	(337.84)	(215.95)	(337.84)	(215.95)
16	UNCLASSIFIED POSITIONS	1,316,711	864,001	1,316,711	864,001	1,316,711	864,001
17		(14.71)	(5.08)	(14.71)	(5.08)	(14.71)	(5.08)
18	OTHER PERSONAL SERVICES	3,202,471	939,100	3,202,471	939,100	3,202,471	939,100
19	OTHER OPERATING EXPENSES	10,032,733	3,345	10,032,733	3,345	10,032,733	3,345
20	CASE SERVICES	421,202	156,655	421,202	156,655	421,202	156,655
21	<b>TOTAL A. BRYAN CIVIL</b>	<b>29,783,264</b>	<b>12,672,232</b>	<b>29,783,264</b>	<b>12,672,232</b>	<b>29,783,264</b>	<b>12,672,232</b>
22		<b>(352.55)</b>	<b>(221.03)</b>	<b>(352.55)</b>	<b>(221.03)</b>	<b>(352.55)</b>	<b>(221.03)</b>
23							
24	<b>B. BRYAN FORENSICS</b>						
25	CLASSIFIED POSITIONS	6,561,104	6,346,544	6,561,104	6,346,544	6,561,104	6,346,544
26		(181.38)	(153.38)	(181.38)	(153.38)	(181.38)	(153.38)
27	UNCLASSIFIED POSITIONS	2,824,487	1,687,422	2,824,487	1,687,422	2,824,487	1,687,422
28		(13.64)	(8.13)	(13.64)	(8.13)	(13.64)	(8.13)
29	OTHER PERSONAL SERVICES	496,791	378,000	496,791	378,000	496,791	378,000
30	OTHER OPERATING EXPENSES	6,364,738	645,626	6,364,738	645,626	6,364,738	645,626
31	CASE SERVICES	20,538,893	12,670,161	20,538,893	12,670,161	27,390,617	19,521,885
32	<b>TOTAL B. BRYAN FORENSICS</b>	<b>36,786,013</b>	<b>21,727,753</b>	<b>36,786,013</b>	<b>21,727,753</b>	<b>43,637,737</b>	<b>28,579,477</b>
33		<b>(195.02)</b>	<b>(161.51)</b>	<b>(195.02)</b>	<b>(161.51)</b>	<b>(195.02)</b>	<b>(161.51)</b>
34							



SECTION 35  
DEPARTMENT OF MENTAL HEALTH

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 C. BRYAN CHILD &amp; ADOLESCENT (HALL INSTITUTE)</b>						
2 CLASSIFIED POSITIONS	7,421,790	5,153,007	7,421,790	5,153,007	7,421,790	5,153,007
3	(191.88)	(115.61)	(191.88)	(115.61)	(191.88)	(115.61)
4 UNCLASSIFIED POSITIONS	1,132,663	179,593	1,132,663	179,593	1,132,663	179,593
5	(13.93)	(5.93)	(13.93)	(5.93)	(13.93)	(5.93)
6 OTHER PERSONAL SERVICES	1,437,801	446,477	1,437,801	446,477	1,437,801	446,477
7 OTHER OPERATING EXPENSES	2,159,735		2,159,735		2,159,735	
8 CASE SERVICES	75,534	12,000	75,534	12,000	75,534	12,000
9 <b>TOTAL C. BRYAN CHILD &amp;</b>	<b>12,227,523</b>	<b>5,791,077</b>	<b>12,227,523</b>	<b>5,791,077</b>	<b>12,227,523</b>	<b>5,791,077</b>
10 <b>ADOLESCENT (HALL INSTITUTE)</b>	<b>(205.81)</b>	<b>(121.54)</b>	<b>(205.81)</b>	<b>(121.54)</b>	<b>(205.81)</b>	<b>(121.54)</b>
11						
12 <b>TOTAL 1. BRYAN</b>	<b>78,796,800</b>	<b>40,191,062</b>	<b>78,796,800</b>	<b>40,191,062</b>	<b>85,648,524</b>	<b>47,042,786</b>
13 <b>PSYCHIATRIC HOSPITAL</b>	<b>(753.38)</b>	<b>(504.08)</b>	<b>(753.38)</b>	<b>(504.08)</b>	<b>(753.38)</b>	<b>(504.08)</b>
14						
15 <b>2. HARRIS PSYCHIATRIC HOSPITAL</b>						
16 CLASSIFIED POSITIONS	12,709,186	9,246,306	12,709,186	9,246,306	12,709,186	9,246,306
17	(305.55)	(175.55)	(305.55)	(175.55)	(305.55)	(175.55)
18 UNCLASSIFIED POSITIONS	2,273,907	855,505	2,273,907	855,505	2,273,907	855,505
19	(13.49)	(6.60)	(13.49)	(6.60)	(13.49)	(6.60)
20 OTHER PERSONAL SERVICES	1,618,339	430,000	1,618,339	430,000	1,618,339	430,000
21 OTHER OPERATING EXPENSES	8,560,020	90,500	8,560,020	90,500	8,560,020	90,500
22 CASE SERVICES	494,850	178,500	494,850	178,500	494,850	178,500
23 <b>TOTAL 2. HARRIS</b>	<b>25,656,302</b>	<b>10,800,811</b>	<b>25,656,302</b>	<b>10,800,811</b>	<b>25,656,302</b>	<b>10,800,811</b>
24 <b>PSYCHIATRIC HOSPITAL</b>	<b>(319.04)</b>	<b>(182.15)</b>	<b>(319.04)</b>	<b>(182.15)</b>	<b>(319.04)</b>	<b>(182.15)</b>
25						
26 <b>3. MEDICAL CLINICS</b>						
27 CLASSIFIED POSITIONS	1,540,167	1,347,684	1,540,167	1,347,684	1,540,167	1,347,684
28	(29.20)	(24.20)	(29.20)	(24.20)	(29.20)	(24.20)
29 UNCLASSIFIED POSITIONS	457,373	360,348	457,373	360,348	457,373	360,348
30	(5.00)	(3.00)	(5.00)	(3.00)	(5.00)	(3.00)
31 OTHER PERSONAL SERVICES	168,863	13,898	168,863	13,898	168,863	13,898
32 OTHER OPERATING EXPENSES	1,137,196	359,762	1,137,196	359,762	1,137,196	359,762
33 CASE SERVICES	25,000	6,000	25,000	6,000	25,000	6,000
34 <b>TOTAL 3. MEDICAL CLINICS</b>	<b>3,328,599</b>	<b>2,087,692</b>	<b>3,328,599</b>	<b>2,087,692</b>	<b>3,328,599</b>	<b>2,087,692</b>

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>(34.20)</b>	<b>(27.20)</b>	<b>(34.20)</b>	<b>(27.20)</b>	<b>(34.20)</b>	<b>(27.20)</b>
2						
3	<b>107,781,701</b>	<b>53,079,565</b>	<b>107,781,701</b>	<b>53,079,565</b>	<b>114,633,425</b>	<b>59,931,289</b>
4	<b>(1,106.62)</b>	<b>(713.43)</b>	<b>(1,106.62)</b>	<b>(713.43)</b>	<b>(1,106.62)</b>	<b>(713.43)</b>
5						
6	<b>C. ADDICTIONS</b>					
7	CLASSIFIED POSITIONS	7,490,182	7,395,448	7,490,182	7,395,448	7,395,448
8		(153.39)	(141.88)	(153.39)	(141.88)	(141.88)
9	UNCLASSIFIED POSITIONS	698,961	373,531	698,961	373,531	373,531
10		(7.48)	(6.48)	(7.48)	(6.48)	(6.48)
11	OTHER PERSONAL SERVICES	1,477,507	898,507	1,477,507	898,507	898,507
12	OTHER OPERATING EXPENSES	3,343,843	800,000	3,343,843	800,000	800,000
13	CASE SERVICES	190,250	35,000	190,250	35,000	35,000
14	<b>TOTAL C. ADDICTIONS</b>	<b>13,200,743</b>	<b>9,502,486</b>	<b>13,200,743</b>	<b>9,502,486</b>	<b>9,502,486</b>
15		<b>(160.87)</b>	<b>(148.36)</b>	<b>(160.87)</b>	<b>(160.87)</b>	<b>(148.36)</b>
16						
17	<b>D. CLINICAL &amp; SUPPORT SERVICES</b>					
18	<b>1. ADMINISTRATIVE SERVICES</b>					
19	CLASSIFIED POSITIONS	15,592,473	14,594,350	15,592,473	14,594,350	14,594,350
20		(276.26)	(267.51)	(276.26)	(276.26)	(267.51)
21	UNCLASSIFIED POSITIONS	283,964	247,222	283,964	247,222	247,222
22		(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
23	OTHER PERSONAL SERVICES	602,752	550,752	602,752	550,752	550,752
24	OTHER OPERATING EXPENSES	18,055,580	8,191,481	18,055,580	8,191,481	8,191,481
25	CASE SERVICES	125,000		125,000		
26	<b>TOTAL 1. ADMINISTRATIVE SERVICES</b>	<b>34,659,769</b>	<b>23,583,805</b>	<b>34,659,769</b>	<b>23,583,805</b>	<b>23,583,805</b>
27		<b>(279.76)</b>	<b>(271.01)</b>	<b>(279.76)</b>	<b>(279.76)</b>	<b>(271.01)</b>
28						
29	<b>2. PUBLIC SAFETY DIVISION</b>					
30	CLASSIFIED POSITIONS	2,130,200	1,690,553	2,130,200	1,690,553	1,690,553
31		(49.00)	(39.00)	(49.00)	(39.00)	(39.00)
32	OTHER PERSONAL SERVICES	131,465	50,000	131,465	50,000	50,000
33	OTHER OPERATING EXPENSES	1,869,486	746,305	1,869,486	746,305	746,305
34	<b>TOTAL 2. PUBLIC</b>	<b>4,131,151</b>	<b>2,486,858</b>	<b>4,131,151</b>	<b>2,486,858</b>	<b>2,486,858</b>

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1 SAFETY DIVISION	(49.00)	(39.00)	(49.00)	(39.00)	(49.00)	(39.00)
2						
3 3. NUTRITIONAL						
4 CLASSIFIED POSITIONS	2,167,239	1,917,239	2,167,239	1,917,239	2,167,239	1,917,239
5	(61.97)	(61.97)	(61.97)	(61.97)	(61.97)	(61.97)
6 OTHER PERSONAL SERVICES	328,361	78,361	328,361	78,361	328,361	78,361
7 OTHER OPERATING EXPENSES	3,734,526	1,994,950	3,734,526	1,994,950	3,734,526	1,994,950
8 TOTAL 3. NUTRITIONAL	6,230,126	3,990,550	6,230,126	3,990,550	6,230,126	3,990,550
9	(61.97)	(61.97)	(61.97)	(61.97)	(61.97)	(61.97)
10						
11 4. TRAINING & RESEARCH						
12 CLASSIFIED POSITIONS	1,616,001	1,416,001	1,616,001	1,416,001	1,616,001	1,416,001
13	(25.13)	(25.13)	(25.13)	(25.13)	(25.13)	(25.13)
14 UNCLASSIFIED POSITIONS						
15	(0.34)	(0.34)	(0.34)	(0.34)	(0.34)	(0.34)
16 OTHER PERSONAL SERVICES	172,000	122,000	172,000	122,000	172,000	122,000
17 OTHER OPERATING EXPENSES	1,501,502	1,001,502	1,501,502	1,001,502	1,501,502	1,001,502
18 TOTAL 4. TRAINING & RESEARCH	3,289,503	2,539,503	3,289,503	2,539,503	3,289,503	2,539,503
19	(25.47)	(25.47)	(25.47)	(25.47)	(25.47)	(25.47)
20						
21 TOTAL D. CLINICAL & SUPPORT SERVICES	48,310,549	32,600,716	48,310,549	32,600,716	48,310,549	32,600,716
22	(416.20)	(397.45)	(416.20)	(397.45)	(416.20)	(397.45)
23						
24 E. LONG TERM CARE						
25 1. STONE PAVILION						
26 CLASSIFIED POSITIONS	5,907,790	3,907,071	5,907,790	3,907,071	5,907,790	3,907,071
27	(106.75)	(70.85)	(106.75)	(70.85)	(106.75)	(70.85)
28 UNCLASSIFIED POSITIONS	198,940	118,940	198,940	118,940	198,940	118,940
29	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
30 OTHER PERSONAL SERVICES	2,172,711	642,282	2,172,711	642,282	2,172,711	642,282
31 OTHER OPERATING EXPENSES	3,224,826	184,055	3,224,826	184,055	3,224,826	184,055
32 CASE SERVICES	76,503	8,500	76,503	8,500	76,503	8,500
33 TOTAL 1. STONE PAVILION	11,580,770	4,860,848	11,580,770	4,860,848	11,580,770	4,860,848
34	(110.25)	(74.35)	(110.25)	(74.35)	(110.25)	(74.35)

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 2. RODDEY PAVILION (TUCKER CENTER)</b>						
2 CLASSIFIED POSITIONS	10,200,420	9,258,348	10,200,420	9,258,348	10,200,420	9,258,348
3	(225.85)	(138.67)	(225.85)	(138.67)	(225.85)	(138.67)
4 UNCLASSIFIED POSITIONS	1,010,827	235,827	1,010,827	235,827	1,010,827	235,827
5	(7.88)	(4.88)	(7.88)	(4.88)	(7.88)	(4.88)
6 OTHER PERSONAL SERVICES	2,758,483	270,359	2,758,483	270,359	2,758,483	270,359
7 OTHER OPERATING EXPENSES	8,409,578		8,409,578		8,409,578	
8 CASE SERVICES	322,653	11,000	322,653	11,000	322,653	11,000
9 <b>TOTAL 2. RODDEY PAVILION</b>	<b>22,701,961</b>	<b>9,775,534</b>	<b>22,701,961</b>	<b>9,775,534</b>	<b>22,701,961</b>	<b>9,775,534</b>
10 <b>(TUCKER CENTER)</b>	<b>(233.73)</b>	<b>(143.55)</b>	<b>(233.73)</b>	<b>(143.55)</b>	<b>(233.73)</b>	<b>(143.55)</b>
11						
12 <b>TOTAL E. LONG TERM CARE</b>	<b>34,282,731</b>	<b>14,636,382</b>	<b>34,282,731</b>	<b>14,636,382</b>	<b>34,282,731</b>	<b>14,636,382</b>
13	<b>(343.98)</b>	<b>(217.90)</b>	<b>(343.98)</b>	<b>(217.90)</b>	<b>(343.98)</b>	<b>(217.90)</b>
14						
15 <b>F. SEXUAL PREDATOR TREATMENT PGM</b>						
16 CLASSIFIED POSITIONS	1,738,595	1,638,595	1,738,595	1,638,595	1,738,595	1,638,595
17	(26.74)	(26.74)	(26.74)	(26.74)	(26.74)	(26.74)
18 UNCLASSIFIED POSITIONS	170,890	170,890	170,890	170,890	170,890	170,890
19	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
20 OTHER PERSONAL SERVICES	80,000	30,000	80,000	30,000	80,000	30,000
21 OTHER OPERATING EXPENSES	1,198,754	598,754	1,198,754	598,754	1,198,754	598,754
22 LEASE PAYMENT TO SFAA	2,763,472	2,763,472	2,763,472	2,763,472	2,763,472	2,763,472
23 CASE SERVICES	19,110,085	18,310,085	19,110,085	18,310,085	19,110,085	18,310,085
24 <b>TOTAL F. SEXUAL PREDATOR</b>	<b>25,061,796</b>	<b>23,511,796</b>	<b>25,061,796</b>	<b>23,511,796</b>	<b>25,061,796</b>	<b>23,511,796</b>
25 <b>TREATMENT PGM</b>	<b>(27.74)</b>	<b>(27.74)</b>	<b>(27.74)</b>	<b>(27.74)</b>	<b>(27.74)</b>	<b>(27.74)</b>
26						
27 <b>TOTAL II. PROGRAMS</b>	<b>425,158,649</b>	<b>210,520,313</b>	<b>425,158,649</b>	<b>210,520,313</b>	<b>436,010,373</b>	<b>221,372,037</b>
28 <b>AND SERVICES</b>	<b>(4,468.91)</b>	<b>(2,756.39)</b>	<b>(4,468.91)</b>	<b>(2,756.39)</b>	<b>(4,468.91)</b>	<b>(2,756.39)</b>
29						
30 <b>III. EMPLOYEE BENEFITS</b>						
31 EMPLOYER CONTRIBUTIONS	111,336,977	70,480,392	111,336,977	70,480,392	111,336,977	70,480,392
32 <b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>111,336,977</b>	<b>70,480,392</b>	<b>111,336,977</b>	<b>70,480,392</b>	<b>111,336,977</b>	<b>70,480,392</b>
33						
34 <b>TOTAL DEPARTMENT OF</b>	<b>556,206,136</b>	<b>293,266,347</b>	<b>558,256,351</b>	<b>295,316,562</b>	<b>569,108,075</b>	<b>306,168,286</b>

SECTION 35  
DEPARTMENT OF MENTAL HEALTH

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
<b>1</b>	<b>MENTAL HEALTH</b>	<b>(4,606.91)</b>	<b>(2,884.39)</b>	<b>(4,606.91)</b>	<b>(2,884.39)</b>	<b>(4,606.91)</b>	<b>(2,884.39)</b>

SECTION 36  
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	COMMISSIONERS	179,150	179,150	179,150	179,150	179,150	179,150
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	7,625,067	7,376,930	7,625,067	7,376,930	7,625,067	7,376,930
5		(106.00)	(101.00)	(106.00)	(101.00)	(106.00)	(101.00)
6	OTHER PERSONAL SERVICES	362,637	200,000	362,637	200,000	362,637	200,000
7	OTHER OPERATING EXPENSES	5,379,871	48,000	6,879,871	48,000	8,379,871	1,548,000
8	AGENCY LEASE PAYMENTS			1,672,603	1,672,603	1,672,603	1,672,603
9	<b>TOTAL I. ADMINISTRATION</b>	<b>13,546,725</b>	<b>7,804,080</b>	<b>16,719,328</b>	<b>9,476,683</b>	<b>18,219,328</b>	<b>10,976,683</b>
10		<b>(107.00)</b>	<b>(102.00)</b>	<b>(107.00)</b>	<b>(102.00)</b>	<b>(107.00)</b>	<b>(102.00)</b>
11							
12	<b>II. PROGRAM &amp; SERVICES</b>						
13	<b>A. PREVENTION PROGRAM</b>						
14	OTHER OPERATING EXPENSES	307,098	50,000	60,000	50,000	60,000	50,000
15	GREENWOOD GENETIC CENTER	15,685,571	5,434,300	15,685,571	5,434,300	15,685,571	5,434,300
16	<b>TOTAL A. PREVENTION PROGRAM</b>	<b>15,992,669</b>	<b>5,484,300</b>	<b>15,745,571</b>	<b>5,484,300</b>	<b>15,745,571</b>	<b>5,484,300</b>
17							
18	<b>B. INTELLECTUAL DISABILITY FAMILY SUPPORT</b>						
19	<b>1. CHILDREN'S SERVICES</b>						
20	CLASSIFIED POSITIONS	130,944	130,944	130,944	130,944	130,944	130,944
21		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
22	OTHER OPERATING EXPENSES	26,933,376	5,345,606	13,473,772	5,345,606	13,473,772	5,345,606
23	<b>TOTAL 1. CHILDREN'S SERVICES</b>	<b>27,064,320</b>	<b>5,476,550</b>	<b>13,604,716</b>	<b>5,476,550</b>	<b>13,604,716</b>	<b>5,476,550</b>
24		<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>
25							
26	<b>2. IN-HOME FAMILY SUPPORTS</b>						
27	CLASSIFIED POSITIONS	904,133	625,223	904,133	625,223	904,133	625,223
28		(20.00)	(14.00)	(20.00)	(14.00)	(20.00)	(14.00)
29	OTHER PERSONAL SERVICES	70,000	70,000	70,000	70,000	70,000	70,000
30	OTHER OPERATING EXPENSES	61,142,259	1,910,025	13,768,399	1,910,025	13,768,399	1,910,025
31	CASE SERVICES	300,000		300,000		300,000	
32	<b>TOTAL 2. IN-HOME FAMILY SUPPORTS</b>	<b>62,416,392</b>	<b>2,605,248</b>	<b>15,042,532</b>	<b>2,605,248</b>	<b>15,042,532</b>	<b>2,605,248</b>
33	<b>FAMILY SUPPORTS</b>	<b>(20.00)</b>	<b>(14.00)</b>	<b>(20.00)</b>	<b>(14.00)</b>	<b>(20.00)</b>	<b>(14.00)</b>
34							

SECTION 36  
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>3. ADULT DEVELOP &amp; SUPPORT EMPLOYMENT</b>						
2	OTHER OPERATING EXPENSES	60,227,876	1,244,344	30,149,187	1,244,344	30,149,187	1,244,344
3	CASE SERVICES	260,000	260,000	260,000	260,000	260,000	260,000
4	<b>TOTAL 3. ADULT DEVELOP &amp; SUPPORT EMPLOYMENT</b>	<b>60,487,876</b>	<b>1,504,344</b>	<b>30,409,187</b>	<b>1,504,344</b>	<b>30,409,187</b>	<b>1,504,344</b>
6							
7	<b>4. SERVICE COORDINATION</b>						
8	CLASSIFIED POSITIONS	610,935	466,205	610,935	466,205	610,935	466,205
9		(11.00)	(10.00)	(11.00)	(10.00)	(11.00)	(10.00)
10	OTHER PERSONAL SERVICES	150,000	140,000	150,000	140,000	150,000	140,000
11	OTHER OPERATING EXPENSES	17,531,861	1,423,098	8,442,773	1,423,098	8,442,773	1,423,098
12	CASE SERVICES	50,000		50,000		50,000	
13	<b>TOTAL 4. SERVICE COORDINATION</b>	<b>18,342,796</b>	<b>2,029,303</b>	<b>9,253,708</b>	<b>2,029,303</b>	<b>9,253,708</b>	<b>2,029,303</b>
14		<b>(11.00)</b>	<b>(10.00)</b>	<b>(11.00)</b>	<b>(10.00)</b>	<b>(11.00)</b>	<b>(10.00)</b>
15							
16	<b>TOTAL B. INTELLECTUAL DISABILITY</b>	<b>168,311,384</b>	<b>11,615,445</b>	<b>68,310,143</b>	<b>11,615,445</b>	<b>68,310,143</b>	<b>11,615,445</b>
17	<b>FAMILY SUPPORT</b>	<b>(33.00)</b>	<b>(26.00)</b>	<b>(33.00)</b>	<b>(26.00)</b>	<b>(33.00)</b>	<b>(26.00)</b>
18							
19	<b>C. AUTISM FAMILY SUPPORT PROGRAM</b>						
20	<b>1. AUTISM FAMILY SUPPORT SRVCS</b>						
21	CLASSIFIED POSITIONS	136,496	136,496	136,496	136,496	136,496	136,496
22		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
23	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
24	OTHER OPERATING EXPENSES	14,730,330	783,358	7,175,175	783,358	7,175,175	783,358
25	CASE SERVICES	12,000		12,000		12,000	
26	<b>TOTAL 1. AUTISM FAMILY SUPPORT SRVCS</b>	<b>14,888,826</b>	<b>929,854</b>	<b>7,333,671</b>	<b>929,854</b>	<b>7,333,671</b>	<b>929,854</b>
27		<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>
28							
29	<b>TOTAL C. AUTISM FAMILY SUPPORT PROGRAM</b>	<b>14,888,826</b>	<b>929,854</b>	<b>7,333,671</b>	<b>929,854</b>	<b>7,333,671</b>	<b>929,854</b>
30		<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>
31							
32	<b>D. HEAD &amp; SPINAL CORD INJURY FAM SUPP</b>						
33	CLASSIFIED POSITIONS	494,146	434,146	494,146	434,146	494,146	434,146
34		(8.00)	(6.00)	(8.00)	(6.00)	(8.00)	(6.00)

SECTION 36  
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	23,419,670	5,898,836	8,066,235	5,898,836	8,066,235	5,898,836
2	CASE SERVICES	1,800,000	200,000	1,800,000	200,000	1,800,000	200,000
3	<b>TOTAL D. HEAD &amp; SPINAL CORD</b>	<b>25,713,816</b>	<b>6,532,982</b>	<b>10,360,381</b>	<b>6,532,982</b>	<b>10,360,381</b>	<b>6,532,982</b>
4	<b>INJURY FAM SUPP</b>	<b>(8.00)</b>	<b>(6.00)</b>	<b>(8.00)</b>	<b>(6.00)</b>	<b>(8.00)</b>	<b>(6.00)</b>
5							
6	<b>E. INTELLECTUAL DISABILITY COMM RESIDENTIAL</b>						
7	CLASSIFIED POSITIONS	5,856,262	5,038,640	5,856,262	5,038,640	5,856,262	5,038,640
8		(96.00)	(83.00)	(96.00)	(83.00)	(96.00)	(83.00)
9	OTHER PERSONAL SERVICES	385,000	85,000	385,000	85,000	385,000	85,000
10	OTHER OPERATING EXPENSES	263,874,248	7,127,906	198,442,458	7,127,906	198,442,458	7,127,906
11	CASE SERVICES	11,263,063	2,900,800	11,263,063	2,900,800	12,493,063	4,130,800
12	<b>TOTAL E. INTELLECTUAL DISABILITY</b>	<b>281,378,573</b>	<b>15,152,346</b>	<b>215,946,783</b>	<b>15,152,346</b>	<b>217,176,783</b>	<b>16,382,346</b>
13	<b>COMM RESIDENTIAL</b>	<b>(96.00)</b>	<b>(83.00)</b>	<b>(96.00)</b>	<b>(83.00)</b>	<b>(96.00)</b>	<b>(83.00)</b>
14							
15	<b>F. AUTISM COMMUNITY RESIDENTIAL PROGRAM</b>						
16	CLASSIFIED POSITIONS	2,073,124	1,919,837	2,073,124	1,919,837	2,073,124	1,919,837
17		(35.00)	(33.00)	(35.00)	(33.00)	(35.00)	(33.00)
18	OTHER PERSONAL SERVICES	565,171	281,312	565,171	281,312	565,171	281,312
19	OTHER OPERATING EXPENSES	30,902,282	417,895	21,107,228	417,895	21,107,228	417,895
20	CASE SERVICES	33,025		33,025		33,025	
21	<b>TOTAL F. AUTISM COMMUNITY</b>	<b>33,573,602</b>	<b>2,619,044</b>	<b>23,778,548</b>	<b>2,619,044</b>	<b>23,778,548</b>	<b>2,619,044</b>
22	<b>RESIDENTIAL PROGRAM</b>	<b>(35.00)</b>	<b>(33.00)</b>	<b>(35.00)</b>	<b>(33.00)</b>	<b>(35.00)</b>	<b>(33.00)</b>
23							
24	<b>G. HEAD &amp; SPINAL CORD INJURY COMMUNITY RESI</b>						
25	OTHER OPERATING EXPENSES	4,940,532	558,763	3,324,305	558,763	3,324,305	558,763
26	<b>TOTAL G. HEAD &amp; SPINAL CORD</b>	<b>4,940,532</b>	<b>558,763</b>	<b>3,324,305</b>	<b>558,763</b>	<b>3,324,305</b>	<b>558,763</b>
27	<b>INJURY COMMUNITY RESI</b>						
28							
29	<b>H. REGIONAL CENTERS RESIDENTIAL PGM</b>						
30	CLASSIFIED POSITIONS	66,813,252	39,463,750	66,813,252	39,463,750	66,813,252	39,463,750
31		(1,835.90)	(1,204.85)	(1,835.90)	(1,204.85)	(1,835.90)	(1,204.85)
32	UNCLASSIFIED POSITIONS	125,000	125,000	125,000	125,000	125,000	125,000
33		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
34	OTHER PERSONAL SERVICES	16,658,773	11,036,989	16,658,773	11,036,989	16,658,773	11,036,989



SECTION 36  
DEPARTMENT OF DISABILITIES & SPECIAL NEEDS

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	21,160,849		21,160,849		21,160,849	
2	CASE SERVICES	944,822		944,822		944,822	
3	<b>TOTAL H. REGIONAL CENTERS</b>	<b>105,702,696</b>	<b>50,625,739</b>	<b>105,702,696</b>	<b>50,625,739</b>	<b>105,702,696</b>	<b>50,625,739</b>
4	RESIDENTIAL PGM	(1,836.90)	(1,205.85)	(1,836.90)	(1,205.85)	(1,836.90)	(1,205.85)
5							
6	<b>TOTAL II. PROGRAM &amp; SERVICES</b>	<b>650,502,098</b>	<b>93,518,473</b>	<b>450,502,098</b>	<b>93,518,473</b>	<b>451,732,098</b>	<b>94,748,473</b>
7		(2,015.90)	(1,360.85)	(2,015.90)	(1,360.85)	(2,015.90)	(1,360.85)
8							
9	<b>III. EMPLOYEE BENEFITS</b>						
10	EMPLOYER CONTRIBUTIONS	44,345,247	30,177,523	44,345,247	30,177,523	44,345,247	30,177,523
11	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>44,345,247</b>	<b>30,177,523</b>	<b>44,345,247</b>	<b>30,177,523</b>	<b>44,345,247</b>	<b>30,177,523</b>
12							
13	<b>TOTAL DEPARTMENT OF DISABILITIES &amp;</b>	<b>708,394,070</b>	<b>131,500,076</b>	<b>511,566,673</b>	<b>133,172,679</b>	<b>514,296,673</b>	<b>135,902,679</b>
14	<b>SPECIAL NEEDS</b>	<b>(2,122.90)</b>	<b>(1,462.85)</b>	<b>(2,122.90)</b>	<b>(1,462.85)</b>	<b>(2,122.90)</b>	<b>(1,462.85)</b>

DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	127,727	91,823	127,727	91,823	127,727	91,823
3		(1.00)	(0.50)	(1.00)	(0.50)	(1.00)	(0.50)
4	CLASSIFIED POSITIONS	305,081	146,442	305,081	146,442	305,081	146,442
5		(4.00)	(1.20)	(4.00)	(1.20)	(4.00)	(1.20)
6	OTHER OPERATING EXPENSES	69,500	15,000	69,500	15,000	69,500	15,000
7	AGENCY LEASE PAYMENTS			363,238	363,238	363,238	363,238
8	<b>TOTAL I. ADMINISTRATION</b>	<b>502,308</b>	<b>253,265</b>	<b>865,546</b>	<b>616,503</b>	<b>865,546</b>	<b>616,503</b>
9		<b>(5.00)</b>	<b>(1.70)</b>	<b>(5.00)</b>	<b>(1.70)</b>	<b>(5.00)</b>	<b>(1.70)</b>
10							
11	<b>II. FINANCE &amp; OPERATIONS</b>						
12	CLASSIFIED POSITIONS	597,368	187,452	597,368	187,452	597,368	187,452
13		(21.91)	(9.26)	(21.91)	(9.26)	(21.91)	(9.26)
14	OTHER OPERATING EXPENSES	7,529,356	2,789,815	7,529,356	2,789,815	7,529,356	2,789,815
15	LOCAL SALARY SUPPLEMENT	5,040,258	5,040,258	5,040,258	5,040,258	5,040,258	5,040,258
16	STATE BLOCK GRANT	174,474	174,474	174,474	174,474	174,474	174,474
17	ALLOC COUNTIES - RESTRICTED	20,000		20,000		20,000	
18	ALLOC OTHER STATE AGENCIES	2,004,079		2,004,079		2,004,079	
19	ALCOHOL AND DRUG TREATMENT	48,663,784		48,663,784		48,663,784	
20	ALCOHOL & DRUG MATCH FUNDS	2,206,462		2,206,462		2,206,462	
21	ALCOHOL & DRUG PREVENTION	11,009,343		11,009,343		11,009,343	
22	AID TO COUNTIES - RESTRICTED	94,428	94,428	94,428	94,428	94,428	94,428
23	AID OTHER STATE AGENCIES	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902	1,915,902
24	ALCOHOL & DRUG TREATMENT	7,696,716	7,696,716	7,696,716	7,696,716	7,696,716	7,696,716
25	AID TO ENTITIES - ALCOHOL &	100,166	100,166	100,166	100,166	100,166	100,166
26	DRUG MATCH FUNDS						
27	AID TO ENTITIES - ALCOHOL	84,329	84,329	84,329	84,329	84,329	84,329
28	& DRUG PREVENTION						
29	<b>TOTAL II. FINANCE</b>	<b>87,136,665</b>	<b>18,083,540</b>	<b>87,136,665</b>	<b>18,083,540</b>	<b>87,136,665</b>	<b>18,083,540</b>
30	<b>&amp; OPERATIONS</b>	<b>(21.91)</b>	<b>(9.26)</b>	<b>(21.91)</b>	<b>(9.26)</b>	<b>(21.91)</b>	<b>(9.26)</b>
31							
32	<b>III. PROGRAMS</b>						
33	CLASSIFIED POSITIONS	857,050	123,471	857,050	123,471	857,050	123,471
34		(9.95)	(0.10)	(9.95)	(0.10)	(9.95)	(0.10)

DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	864,814	44,000	864,814	44,000	864,814	44,000
2	OTHER OPERATING EXPENSES	6,877,213	132,500	6,877,213	132,500	6,877,213	132,500
3	ALLOC OTHER STATE AGENCIES	55,000		55,000		55,000	
4	ALCOHOL & DRUG PREVENTION	35,184		35,184		35,184	
5	<b>TOTAL III. PROGRAMS</b>	<b>8,689,261</b>	<b>299,971</b>	<b>8,689,261</b>	<b>299,971</b>	<b>8,689,261</b>	<b>299,971</b>
6		<b>(9.95)</b>	<b>(0.10)</b>	<b>(9.95)</b>	<b>(0.10)</b>	<b>(9.95)</b>	<b>(0.10)</b>
7							
8	<b>IV. INFORMATION TECHNOLOGY</b>						
9	CLASSIFIED POSITIONS	433,087	133,644	433,087	133,644	433,087	133,644
10		(2.00)		(2.00)		(2.00)	
11	OTHER PERSONAL SERVICES	64,909		64,909		64,909	
12	OTHER OPERATING EXPENSES	582,500	3,500	582,500	3,500	582,500	3,500
13	<b>TOTAL IV. INFORMATION</b>	<b>1,080,496</b>	<b>137,144</b>	<b>1,080,496</b>	<b>137,144</b>	<b>1,080,496</b>	<b>137,144</b>
14	<b>TECHNOLOGY</b>	<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	
15							
16	<b>V. LEGAL &amp; COMPLIANCE</b>						
17	CLASSIFIED POSITIONS	246,476	72,546	246,476	72,546	246,476	72,546
18		(4.15)	(1.00)	(4.15)	(1.00)	(4.15)	(1.00)
19	OTHER PERSONAL SERVICES	99,258	22,267	99,258	22,267	99,258	22,267
20	OTHER OPERATING EXPENSES	102,925	15,500	102,925	15,500	102,925	15,500
21	<b>TOTAL V. LEGAL &amp; COMPLIANCE</b>	<b>448,659</b>	<b>110,313</b>	<b>448,659</b>	<b>110,313</b>	<b>448,659</b>	<b>110,313</b>
22		<b>(4.15)</b>	<b>(1.00)</b>	<b>(4.15)</b>	<b>(1.00)</b>	<b>(4.15)</b>	<b>(1.00)</b>
23							
24	<b>VI. EMPLOYEE BENEFITS</b>						
25	EMPLOYER CONTRIBUTIONS	1,352,900	379,605	1,352,900	379,605	1,352,900	379,605
26	<b>TOTAL VI. EMPLOYEE BENEFITS</b>	<b>1,352,900</b>	<b>379,605</b>	<b>1,352,900</b>	<b>379,605</b>	<b>1,352,900</b>	<b>379,605</b>
27							
28	<b>TOTAL DEPARTMENT OF ALCOHOL &amp; OTHER</b>	<b>99,210,289</b>	<b>19,263,838</b>	<b>99,573,527</b>	<b>19,627,076</b>	<b>99,573,527</b>	<b>19,627,076</b>
29	<b>DRUG ABUSE SERVICES</b>	<b>(43.01)</b>	<b>(12.06)</b>	<b>(43.01)</b>	<b>(12.06)</b>	<b>(43.01)</b>	<b>(12.06)</b>

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. STATE OFFICE</b>						
2	<b>A. AGENCY ADMINISTRATION</b>						
3	COMMISSIONERS	250,000	250,000	250,000	250,000	250,000	250,000
4		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5	CLASSIFIED POSITIONS	17,303,140	9,880,058	17,303,140	9,880,058	17,303,140	9,880,058
6		(204.92)	(83.70)	(204.92)	(83.70)	(204.92)	(83.70)
7	UNCLASSIFIED POSITIONS	238,220	88,226	238,220	88,226	238,220	88,226
8	OTHER PERSONAL SERVICES	538,308	190,587	538,308	190,587	538,308	190,587
9	OTHER OPERATING EXPENSES	18,590,221	4,348,685	18,590,221	4,348,685	18,590,221	4,348,685
10	<b>TOTAL A. AGENCY</b>	<b>36,919,888</b>	<b>14,757,555</b>	<b>36,919,888</b>	<b>14,757,555</b>	<b>36,919,888</b>	<b>14,757,555</b>
11	<b>ADMINISTRATION</b>	<b>(205.92)</b>	<b>(84.70)</b>	<b>(205.92)</b>	<b>(84.70)</b>	<b>(205.92)</b>	<b>(84.70)</b>
12							
13	<b>B. INFORMATION RESOURCE MANAGEMENT</b>						
14	CLASSIFIED POSITIONS	5,996,048	2,393,893	5,996,048	2,393,893	5,996,048	2,393,893
15		(89.00)	(33.03)	(89.00)	(33.03)	(89.00)	(33.03)
16	OTHER PERSONAL SERVICES	828,686	160,541	828,686	160,541	828,686	160,541
17	OTHER OPERATING EXPENSES	59,366,344	5,791,394	59,366,344	5,791,394	59,366,344	5,791,394
18	<b>TOTAL B. INFORMATION</b>	<b>66,191,078</b>	<b>8,345,828</b>	<b>66,191,078</b>	<b>8,345,828</b>	<b>66,191,078</b>	<b>8,345,828</b>
19	<b>RESOURCE MANAGEMENT</b>	<b>(89.00)</b>	<b>(33.03)</b>	<b>(89.00)</b>	<b>(33.03)</b>	<b>(89.00)</b>	<b>(33.03)</b>
20							
21	<b>C. COUNTY OFFICE ADMINISTRATION</b>						
22	CLASSIFIED POSITIONS	13,594,219	5,550,551	13,594,219	5,550,551	13,594,219	5,550,551
23		(379.11)	(148.02)	(379.11)	(148.02)	(379.11)	(148.02)
24	UNCLASSIFIED POSITIONS	124,238	47,654	124,238	47,654	124,238	47,654
25		(0.99)	(0.38)	(0.99)	(0.38)	(0.99)	(0.38)
26	OTHER PERSONAL SERVICES	52,268	19,186	52,268	19,186	52,268	19,186
27	OTHER OPERATING EXPENSES	2,130,585	770,845	2,130,585	770,845	2,130,585	770,845
28	CASE SERVICES	336,001	121,565	336,001	121,565	336,001	121,565
29	<b>TOTAL C. COUNTY</b>	<b>16,237,311</b>	<b>6,509,801</b>	<b>16,237,311</b>	<b>6,509,801</b>	<b>16,237,311</b>	<b>6,509,801</b>
30	<b>OFFICE ADMINISTRATION</b>	<b>(380.10)</b>	<b>(148.40)</b>	<b>(380.10)</b>	<b>(148.40)</b>	<b>(380.10)</b>	<b>(148.40)</b>
31							
32	<b>D. COUNTY SUPPORT OF LOCAL DSS</b>						
33	OTHER PERSONAL SERVICES	61,321		61,321		61,321	
34	OTHER OPERATING EXPENSES	390,758		390,758		390,758	

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	ALLOC COUNTIES - UNRESTRICTED	3,900,703		3,900,703		3,900,703	
2	<b>TOTAL D. COUNTY SUPPORT OF</b>	<b>4,352,782</b>		<b>4,352,782</b>		<b>4,352,782</b>	
3	<b>LOCAL DSS</b>						
4							
5	<b>E. PROGRAM MANAGEMENT</b>						
6	<b>1. CHILDREN'S SERVICES</b>						
7	CLASSIFIED POSITIONS	12,785,843	7,833,660	12,785,843	7,833,660	12,785,843	7,833,660
8		(206.22)	(82.90)	(206.22)	(82.90)	(206.22)	(82.90)
9	OTHER PERSONAL SERVICES	342,157	8,211	342,157	8,211	342,157	8,211
10	OTHER OPERATING EXPENSES	8,400,878	2,408,272	8,400,878	2,408,272	8,400,878	2,408,272
11	STRENGTHENING FAMILIES PROGRAM	700,000	700,000	700,000	700,000	700,000	700,000
12	CASE SERVICES	18,340,956	2,282,856	18,340,956	2,282,856	18,340,956	2,282,856
13	<b>TOTAL 1. CHILDREN'S SERVICES</b>	<b>40,569,834</b>	<b>13,232,999</b>	<b>40,569,834</b>	<b>13,232,999</b>	<b>40,569,834</b>	<b>13,232,999</b>
14		(206.22)	(82.90)	(206.22)	(82.90)	(206.22)	(82.90)
15							
16	<b>2. ADULT SERVICES</b>						
17	CLASSIFIED POSITIONS	384,032	6,863	384,032	6,863	384,032	6,863
18		(9.00)		(9.00)		(9.00)	
19	OTHER OPERATING EXPENSES	4,976,631		4,976,631		4,976,631	
20	<b>TOTAL 2. ADULT SERVICES</b>	<b>5,360,663</b>	<b>6,863</b>	<b>5,360,663</b>	<b>6,863</b>	<b>5,360,663</b>	<b>6,863</b>
21		(9.00)		(9.00)		(9.00)	
22							
23	<b>3. FAMILY INDEPENDENCE</b>						
24	CLASSIFIED POSITIONS	337,778	24,951	337,778	24,951	337,778	24,951
25		(11.00)		(11.00)		(11.00)	
26	OTHER PERSONAL SERVICES	986,228		986,228		986,228	
27	OTHER OPERATING EXPENSES	10,761,483		10,761,483		10,761,483	
28	CASE SERVICES	73,610		73,610		73,610	
29	<b>TOTAL 3. FAMILY INDEPENDENCE</b>	<b>12,159,099</b>	<b>24,951</b>	<b>12,159,099</b>	<b>24,951</b>	<b>12,159,099</b>	<b>24,951</b>
30		(11.00)		(11.00)		(11.00)	
31							
32	<b>4. ECONOMIC SERVICES</b>						
33	CLASSIFIED POSITIONS	3,484,926	941,917	3,484,926	941,917	3,484,926	941,917
34		(181.22)	(27.43)	(181.22)	(27.43)	(181.22)	(27.43)

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	687,872		687,872		687,872	
2	OTHER OPERATING EXPENSES	5,733,347	1,653,863	5,733,347	1,653,863	14,545,846	1,653,863
3	<b>TOTAL 4. ECONOMIC SERVICES</b>	<b>9,906,145</b>	<b>2,595,780</b>	<b>9,906,145</b>	<b>2,595,780</b>	<b>18,718,644</b>	<b>2,595,780</b>
4		(181.22)	(27.43)	(181.22)	(27.43)	(181.22)	(27.43)
5							
6	<b>TOTAL E. PROGRAM MANAGEMENT</b>	<b>67,995,740</b>	<b>15,860,592</b>	<b>67,995,740</b>	<b>15,860,592</b>	<b>76,808,239</b>	<b>15,860,592</b>
7		(407.44)	(110.33)	(407.44)	(110.33)	(407.44)	(110.33)
8							
9	<b>TOTAL I. STATE OFFICE</b>	<b>191,696,800</b>	<b>45,473,777</b>	<b>191,696,800</b>	<b>45,473,777</b>	<b>200,509,299</b>	<b>45,473,777</b>
10		(1,082.46)	(376.46)	(1,082.46)	(376.46)	(1,082.46)	(376.46)
11							
12	<b>II. PROGRAMS AND SERVICES</b>						
13	<b>A. CHILD PROTECTIVE SERVICES</b>						
14	<b>1. CPS CASE MANAGEMENT</b>						
15	CLASSIFIED POSITIONS	82,018,308	50,070,454	82,018,308	50,070,454	82,018,308	50,070,454
16		(1,338.02)	(706.52)	(1,338.02)	(706.52)	(1,338.02)	(706.52)
17	OTHER PERSONAL SERVICES	354,192	119,045	354,192	119,045	354,192	119,045
18	OTHER OPERATING EXPENSES	15,151,707	6,118,112	15,151,707	6,118,112	15,151,707	6,118,112
19	CASE SERVICES	1,500	495	97,239	495	479,322	367,478
20	<b>TOTAL 1. CPS CASE MANAGEMENT</b>	<b>97,525,707</b>	<b>56,308,106</b>	<b>97,621,446</b>	<b>56,308,106</b>	<b>98,003,529</b>	<b>56,675,089</b>
21		(1,338.02)	(706.52)	(1,338.02)	(706.52)	(1,338.02)	(706.52)
22							
23	<b>2. LEGAL REPRESENTATION</b>						
24	CLASSIFIED POSITIONS	7,177,553	3,913,099	7,177,553	3,913,099	7,177,553	3,913,099
25		(137.00)	(60.54)	(137.00)	(60.54)	(137.00)	(60.54)
26	OTHER PERSONAL SERVICES	41,056	8,186	41,056	8,186	41,056	8,186
27	OTHER OPERATING EXPENSES	2,142,767	636,829	2,142,767	636,829	2,142,767	636,829
28	<b>TOTAL 2. LEGAL REPRESENTATION</b>	<b>9,361,376</b>	<b>4,558,114</b>	<b>9,361,376</b>	<b>4,558,114</b>	<b>9,361,376</b>	<b>4,558,114</b>
29		(137.00)	(60.54)	(137.00)	(60.54)	(137.00)	(60.54)
30							
31	<b>TOTAL A. CHILD</b>	<b>106,887,082</b>	<b>60,866,219</b>	<b>106,982,821</b>	<b>60,866,219</b>	<b>107,364,904</b>	<b>61,233,202</b>
32	<b>PROTECTIVE SERVICES</b>	<b>(1,475.02)</b>	<b>(767.06)</b>	<b>(1,475.02)</b>	<b>(767.06)</b>	<b>(1,475.02)</b>	<b>(767.06)</b>
33							
34	<b>B. FOSTER CARE</b>						

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>1. FOSTER CARE CASE MANAGEMENT</b>						
2	CLASSIFIED POSITIONS	28,497,716	12,817,248	28,497,716	12,817,248	28,497,716	12,817,248
3		(820.20)	(379.26)	(820.20)	(379.26)	(820.20)	(379.26)
4	OTHER PERSONAL SERVICES	1,048,553	244,870	1,048,553	244,870	1,048,553	244,870
5	OTHER OPERATING EXPENSES	16,564,647	11,774,690	16,564,647	11,774,690	16,564,647	11,774,690
6	CASE SERVICES	1,097,326	910,565	1,097,326	910,565	1,097,326	910,565
7	<b>TOTAL 1. FOSTER CARE</b>	<b>47,208,242</b>	<b>25,747,373</b>	<b>47,208,242</b>	<b>25,747,373</b>	<b>47,208,242</b>	<b>25,747,373</b>
8	<b>CASE MANAGEMENT</b>	<b>(820.20)</b>	<b>(379.26)</b>	<b>(820.20)</b>	<b>(379.26)</b>	<b>(820.20)</b>	<b>(379.26)</b>
9							
10	<b>2. FOSTER CARE CASE SERVICES</b>						
11	OTHER OPERATING EXPENSES	3,380,344	2,095,813	3,380,344	2,095,813	3,380,344	2,095,813
12	CASE SERVICES	57,071,706	20,251,651	57,347,986	20,251,651	57,935,621	20,839,286
13	<b>TOTAL 2. FOSTER CARE</b>	<b>60,452,050</b>	<b>22,347,464</b>	<b>60,728,330</b>	<b>22,347,464</b>	<b>61,315,965</b>	<b>22,935,099</b>
14	<b>CASE SERVICES</b>						
15							
16	<b>3. EDC CASE SERVICES</b>						
17	IMD GROUP HOMES	26,232,836	24,846,477	27,550,737	24,846,477	31,440,607	28,736,348
18	CASE SERVICES	25,809,699	18,547,428	25,809,699	18,547,428	25,809,699	18,547,428
19	<b>TOTAL 3. EDC CASE SERVICES</b>	<b>52,042,535</b>	<b>43,393,905</b>	<b>53,360,436</b>	<b>43,393,905</b>	<b>57,250,306</b>	<b>47,283,776</b>
20							
21	<b>TOTAL B. FOSTER CARE</b>	<b>159,702,827</b>	<b>91,488,742</b>	<b>161,297,008</b>	<b>91,488,742</b>	<b>165,774,513</b>	<b>95,966,248</b>
22		<b>(820.20)</b>	<b>(379.26)</b>	<b>(820.20)</b>	<b>(379.26)</b>	<b>(820.20)</b>	<b>(379.26)</b>
23							
24	<b>C. ADOPTIONS</b>						
25	<b>1. ADOPTIONS CASE MANAGEMENT</b>						
26	CLASSIFIED POSITIONS	5,383,931	2,992,291	5,613,717	2,992,291	5,539,442	3,147,802
27		(137.24)	(63.49)	(139.24)	(65.49)	(137.24)	(63.49)
28	OTHER PERSONAL SERVICES	87,872	62,031	87,872	62,031	87,872	62,031
29	OTHER OPERATING EXPENSES	1,786,220	403,881	1,786,220	403,881	1,786,220	403,881
30	CASE SERVICES	700	240	700	240	700	240
31	<b>TOTAL 1. ADOPTIONS</b>	<b>7,258,723</b>	<b>3,458,443</b>	<b>7,488,509</b>	<b>3,458,443</b>	<b>7,414,234</b>	<b>3,613,954</b>
32	<b>CASE MANAGEMENT</b>	<b>(137.24)</b>	<b>(63.49)</b>	<b>(139.24)</b>	<b>(65.49)</b>	<b>(137.24)</b>	<b>(63.49)</b>
33							
34	<b>2. ADOPTIONS CASE SERVICES</b>						

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CASE SERVICES	25,275,121	12,616,719	25,275,121	12,616,719	25,275,121	12,616,719
2	<b>TOTAL 2. ADOPTIONS</b>	<b>25,275,121</b>	<b>12,616,719</b>	<b>25,275,121</b>	<b>12,616,719</b>	<b>25,275,121</b>	<b>12,616,719</b>
3	<b>CASE SERVICES</b>						
4							
5	<b>TOTAL C. ADOPTIONS</b>	<b>32,533,844</b>	<b>16,075,162</b>	<b>32,763,630</b>	<b>16,075,162</b>	<b>32,689,355</b>	<b>16,230,673</b>
6		<b>(137.24)</b>	<b>(63.49)</b>	<b>(139.24)</b>	<b>(65.49)</b>	<b>(137.24)</b>	<b>(63.49)</b>
7							
8	<b>D. ADULT PROTECTIVE SERVICES</b>						
9	<b>1. APS CASE MANAGEMENT</b>						
10	CLASSIFIED POSITIONS	2,986,823	103,118	2,986,823	103,118	2,986,823	103,118
11		(91.00)	(0.68)	(91.00)	(0.68)	(91.00)	(0.68)
12	OTHER PERSONAL SERVICES	26,821		26,821		26,821	
13	OTHER OPERATING EXPENSES	240,895		240,895		240,895	
14	<b>TOTAL 1. APS CASE MANAGEMENT</b>	<b>3,254,539</b>	<b>103,118</b>	<b>3,254,539</b>	<b>103,118</b>	<b>3,254,539</b>	<b>103,118</b>
15		<b>(91.00)</b>	<b>(0.68)</b>	<b>(91.00)</b>	<b>(0.68)</b>	<b>(91.00)</b>	<b>(0.68)</b>
16							
17	<b>2. APS CASE SERVICES</b>						
18	CRIMINAL DOMESTIC VIOLENCE	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
19	- SCCADVASA						
20	CASE SERVICES	607,000	432,000	607,000	432,000	607,000	432,000
21	<b>TOTAL 2. APS CASE SERVICES</b>	<b>2,107,000</b>	<b>1,932,000</b>	<b>2,107,000</b>	<b>1,932,000</b>	<b>2,107,000</b>	<b>1,932,000</b>
22							
23	<b>TOTAL D. ADULT</b>	<b>5,361,539</b>	<b>2,035,118</b>	<b>5,361,539</b>	<b>2,035,118</b>	<b>5,361,539</b>	<b>2,035,118</b>
24	<b>PROTECTIVE SERVICES</b>	<b>(91.00)</b>	<b>(0.68)</b>	<b>(91.00)</b>	<b>(0.68)</b>	<b>(91.00)</b>	<b>(0.68)</b>
25							
26	<b>E. EMPLOYMENT AND TRAINING SERVICES</b>						
27	<b>1. EMPL &amp; TRNG CASE MANAGEMENT</b>						
28	CLASSIFIED POSITIONS	20,464,586	8,775,254	20,464,586	8,775,254	20,464,586	8,775,254
29		(660.15)	(237.71)	(660.15)	(237.71)	(660.15)	(237.71)
30	OTHER PERSONAL SERVICES	1,816,289		1,816,289		1,816,289	
31	OTHER OPERATING EXPENSES	566,886	41,690	566,886	41,690	566,886	41,690
32	<b>TOTAL 1. EMPL &amp; TRNG</b>	<b>22,847,761</b>	<b>8,816,944</b>	<b>22,847,761</b>	<b>8,816,944</b>	<b>22,847,761</b>	<b>8,816,944</b>
33	<b>CASE MANAGEMENT</b>	<b>(660.15)</b>	<b>(237.71)</b>	<b>(660.15)</b>	<b>(237.71)</b>	<b>(660.15)</b>	<b>(237.71)</b>
34							



SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>2. EMPL &amp; TRNG CASE SERVICES</b>						
2	CASE SERVICES	7,520,582	2,500	7,520,582	2,500	7,520,582	2,500
3	<b>TOTAL 2. EMPL &amp; TRNG</b>	<b>7,520,582</b>	<b>2,500</b>	<b>7,520,582</b>	<b>2,500</b>	<b>7,520,582</b>	<b>2,500</b>
4	CASE SERVICES						
5							
6	<b>3. TANF CASE SERVICES</b>						
7	CASE SERVICES	62,048,519	3,625,903	62,048,519	3,625,903	62,048,519	3,625,903
8	<b>TOTAL 3. TANF CASE SERVICES</b>	<b>62,048,519</b>	<b>3,625,903</b>	<b>62,048,519</b>	<b>3,625,903</b>	<b>62,048,519</b>	<b>3,625,903</b>
9							
10	<b>TOTAL E. EMPLOYMENT AND</b>	<b>92,416,862</b>	<b>12,445,347</b>	<b>92,416,862</b>	<b>12,445,347</b>	<b>92,416,862</b>	<b>12,445,347</b>
11	<b>TRAINING SERVICES</b>	<b>(660.15)</b>	<b>(237.71)</b>	<b>(660.15)</b>	<b>(237.71)</b>	<b>(660.15)</b>	<b>(237.71)</b>
12							
13	<b>F. CHILD SUPPORT ENFORCEMENT</b>						
14	CLASSIFIED POSITIONS	8,017,608	2,486,633	8,017,608	2,486,633	8,017,608	2,486,633
15		(253.00)	(60.18)	(253.00)	(60.18)	(253.00)	(60.18)
16	OTHER PERSONAL SERVICES	489,162		489,162		489,162	
17	OTHER OPERATING EXPENSES	70,449,908	6,934,863	70,449,908	6,934,863	70,449,908	6,934,863
18	ALLOC OTHER ENTITIES	6,500		6,500		6,500	
19	<b>TOTAL F. CHILD</b>	<b>78,963,178</b>	<b>9,421,496</b>	<b>78,963,178</b>	<b>9,421,496</b>	<b>78,963,178</b>	<b>9,421,496</b>
20	<b>SUPPORT ENFORCEMENT</b>	<b>(253.00)</b>	<b>(60.18)</b>	<b>(253.00)</b>	<b>(60.18)</b>	<b>(253.00)</b>	<b>(60.18)</b>
21							
22	<b>G. FOOD STAMP ASSISTANCE PROGRAM</b>						
23	CLASSIFIED POSITIONS	13,401,680	6,604,870	13,401,680	6,604,870	13,401,680	6,604,870
24		(350.00)	(88.50)	(350.00)	(88.50)	(350.00)	(88.50)
25	OTHER PERSONAL SERVICES	1,896,965	37,491	1,896,965	37,491	1,896,965	37,491
26	OTHER OPERATING EXPENSES	2,007,654	551,652	2,007,654	551,652	2,007,654	551,652
27	<b>TOTAL G. FOOD STAMP</b>	<b>17,306,299</b>	<b>7,194,013</b>	<b>17,306,299</b>	<b>7,194,013</b>	<b>17,306,299</b>	<b>7,194,013</b>
28	<b>ASSISTANCE PROGRAM</b>	<b>(350.00)</b>	<b>(88.50)</b>	<b>(350.00)</b>	<b>(88.50)</b>	<b>(350.00)</b>	<b>(88.50)</b>
29							
30	<b>H. FAMILY PRESERVATION</b>						
31	CLASSIFIED POSITIONS	626,511	547,304	626,511	547,304	626,511	547,304
32		(31.08)	(12.33)	(31.08)	(12.33)	(31.08)	(12.33)
33	OTHER PERSONAL SERVICES	896,650	24,541	896,650	24,541	896,650	24,541
34	OTHER OPERATING EXPENSES	6,044,663	2,494,090	6,044,663	2,494,090	6,044,663	2,494,090

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CASE SERVICES	1,783,245		1,783,245		1,783,245	
2	<b>TOTAL H. FAMILY PRESERVATION</b>	<b>9,351,069</b>	<b>3,065,935</b>	<b>9,351,069</b>	<b>3,065,935</b>	<b>9,351,069</b>	<b>3,065,935</b>
3		<b>(31.08)</b>	<b>(12.33)</b>	<b>(31.08)</b>	<b>(12.33)</b>	<b>(31.08)</b>	<b>(12.33)</b>
4							
5	<b>I. HOMEMAKER</b>						
6	CLASSIFIED POSITIONS	1,241,735	3,636	1,241,735	3,636	1,241,735	3,636
7		(73.00)		(73.00)		(73.00)	
8	OTHER OPERATING EXPENSES	276,400		276,400		276,400	
9	<b>TOTAL I. HOMEMAKER</b>	<b>1,518,135</b>	<b>3,636</b>	<b>1,518,135</b>	<b>3,636</b>	<b>1,518,135</b>	<b>3,636</b>
10		<b>(73.00)</b>		<b>(73.00)</b>		<b>(73.00)</b>	
11							
12	<b>J. BATTERED SPOUSE</b>						
13	CLASSIFIED POSITIONS	612	612	612	612	612	612
14		(1.00)		(1.00)		(1.00)	
15	OTHER PERSONAL SERVICES	33,730		33,730		33,730	
16	OTHER OPERATING EXPENSES	23,875		23,875		23,875	
17	ALLOC OTHER ENTITIES	3,999,554		3,999,554		3,999,554	
18	AID TO OTHER ENTITIES	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333	1,648,333
19	<b>TOTAL J. BATTERED SPOUSE</b>	<b>5,706,104</b>	<b>1,648,945</b>	<b>5,706,104</b>	<b>1,648,945</b>	<b>5,706,104</b>	<b>1,648,945</b>
20		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
21							
22	<b>K. PREGNANCY PREVENTION</b>						
23	CLASSIFIED POSITIONS	91,228		91,228		91,228	
24		(2.00)		(2.00)		(2.00)	
25	OTHER PERSONAL SERVICES	32,749		32,749		32,749	
26	OTHER OPERATING EXPENSES	26,200		26,200		26,200	
27	CONTINUATION OF TEEN PREGNANCY PREVENTION	546,972	546,972	546,972	546,972	546,972	546,972
28							
29	<b>TOTAL K. PREGNANCY PREVENTION</b>	<b>697,149</b>	<b>546,972</b>	<b>697,149</b>	<b>546,972</b>	<b>697,149</b>	<b>546,972</b>
30		<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	
31							
32	<b>L. FOOD SERVICE</b>						
33	NEW POSITIONS - PROGRAM					140,108	28,022
34	COORDINATOR I					(2.00)	(0.40)

SECTION 38  
DEPARTMENT OF SOCIAL SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES					26,486	5,297
2	CASE SERVICES	36,036,715		36,036,715		37,136,715	1,100,000
3	<b>TOTAL L. FOOD SERVICE</b>	<b>36,036,715</b>		<b>36,036,715</b>		<b>37,303,309</b>	<b>1,133,319</b>
4						<b>(2.00)</b>	<b>(0.40)</b>
5							
6	<b>M. CHILD CARE</b>						
7	CLASSIFIED POSITIONS	5,121,371	77,094	5,121,371	77,094	5,121,371	77,094
8		(251.99)		(251.99)		(251.99)	
9	NEW POSITIONS - CASE WORKER I			58,393		58,393	
10				(1.00)		(1.00)	
11	NEW POSITIONS - ELIGIBILITY			175,179		175,179	
12	SPECIALIST II			(3.00)		(3.00)	
13	NEW POSITIONS - PROGRAM			168,482		168,482	
14	COORDINATOR II			(2.00)		(2.00)	
15	OTHER PERSONAL SERVICES	2,636,821		2,636,821		2,636,821	
16	OTHER OPERATING EXPENSES	14,808,846	16,377	14,888,304	16,377	14,888,304	16,377
17	CASE SERVICES	68,651,307	10,197,437	68,651,307	10,197,437	71,151,307	12,697,437
18	ALLOC PRIVATE SECTOR	450,000		450,000		450,000	
19	<b>TOTAL M. CHILD CARE</b>	<b>91,668,345</b>	<b>10,290,908</b>	<b>92,149,857</b>	<b>10,290,908</b>	<b>94,649,857</b>	<b>12,790,908</b>
20		<b>(251.99)</b>		<b>(257.99)</b>		<b>(257.99)</b>	
21							
22	<b>N. KINSHIP</b>						
23	CASE SERVICES	696,833	198,018	696,833	198,018	696,833	198,018
24	<b>TOTAL N. KINSHIP</b>	<b>696,833</b>	<b>198,018</b>	<b>696,833</b>	<b>198,018</b>	<b>696,833</b>	<b>198,018</b>
25							
26	<b>TOTAL II. PROGRAMS</b>	<b>638,845,980</b>	<b>215,280,510</b>	<b>641,247,198</b>	<b>215,280,510</b>	<b>649,799,105</b>	<b>223,913,829</b>
27	<b>AND SERVICES</b>	<b>(4,145.68)</b>	<b>(1,609.21)</b>	<b>(4,153.68)</b>	<b>(1,611.21)</b>	<b>(4,153.68)</b>	<b>(1,609.61)</b>
28							
29	<b>III. EMPLOYEE BENEFITS</b>						
30	EMPLOYER CONTRIBUTIONS	84,130,786	46,709,018	84,315,731	46,709,018	84,380,181	46,721,908
31	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>84,130,786</b>	<b>46,709,018</b>	<b>84,315,731</b>	<b>46,709,018</b>	<b>84,380,181</b>	<b>46,721,908</b>
32							
33	<b>TOTAL DEPARTMENT OF</b>	<b>914,673,566</b>	<b>307,463,305</b>	<b>917,259,729</b>	<b>307,463,305</b>	<b>934,688,585</b>	<b>316,109,514</b>
34	<b>SOCIAL SERVICES</b>	<b>(5,228.14)</b>	<b>(1,985.67)</b>	<b>(5,236.14)</b>	<b>(1,987.67)</b>	<b>(5,236.14)</b>	<b>(1,986.07)</b>

SECTION 39  
COMMISSION FOR THE BLIND

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	COMMISSIONERS	124,229	124,229	124,229	124,229	124,229	124,229
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	913,881	913,881	913,881	913,881	913,881	913,881
5		(15.77)	(15.00)	(15.77)	(15.00)	(15.77)	(15.00)
6	OTHER PERSONAL SERVICES	38,100	38,100	38,100	38,100	38,100	38,100
7	OTHER OPERATING EXPENSES	463,912	444,061	463,912	444,061	463,912	444,061
8	<b>TOTAL I. ADMINISTRATION</b>	<b>1,540,122</b>	<b>1,520,271</b>	<b>1,540,122</b>	<b>1,520,271</b>	<b>1,540,122</b>	<b>1,520,271</b>
9		<b>(16.77)</b>	<b>(16.00)</b>	<b>(16.77)</b>	<b>(16.00)</b>	<b>(16.77)</b>	<b>(16.00)</b>
10							
11	<b>II. REHABILITATION SERVICES</b>						
12	<b>A. VOCATIONAL REHABILITATION</b>						
13	CLASSIFIED POSITIONS	1,586,380	568,777	1,586,380	568,777	1,879,628	862,025
14		(45.56)	(8.59)	(45.56)	(8.59)	(45.56)	(8.59)
15	OTHER PERSONAL SERVICES	5,000		5,000		5,000	
16	OTHER OPERATING EXPENSES	1,550,045	57,787	1,623,710	57,787	1,623,710	57,787
17	CASE SERVICES	1,126,476	407,000	1,680,452	407,000	1,788,846	515,394
18	<b>TOTAL A. VOCATIONAL</b>	<b>4,267,901</b>	<b>1,033,564</b>	<b>4,895,542</b>	<b>1,033,564</b>	<b>5,297,184</b>	<b>1,435,206</b>
19	<b>REHABILITATION</b>	<b>(45.56)</b>	<b>(8.59)</b>	<b>(45.56)</b>	<b>(8.59)</b>	<b>(45.56)</b>	<b>(8.59)</b>
20							
21	<b>B. BUSINESS ENTERPRISE PROGRAM</b>						
22	CLASSIFIED POSITIONS	591,150	150,617	591,150	150,617	591,150	150,617
23		(13.00)	(1.46)	(13.00)	(1.46)	(13.00)	(1.46)
24	OTHER PERSONAL SERVICES	5,000		5,000		5,000	
25	OTHER OPERATING EXPENSES	40,355,500	20,000	40,571,198	20,000	40,571,198	20,000
26	CASE SERVICES	296,680	20,000	296,680	20,000	296,680	20,000
27	<b>TOTAL B. BUSINESS</b>	<b>41,248,330</b>	<b>190,617</b>	<b>41,464,028</b>	<b>190,617</b>	<b>41,464,028</b>	<b>190,617</b>
28	<b>ENTERPRISE PROGRAM</b>	<b>(13.00)</b>	<b>(1.46)</b>	<b>(13.00)</b>	<b>(1.46)</b>	<b>(13.00)</b>	<b>(1.46)</b>
29							
30	<b>C. SCCB TRAINING CENTER</b>						
31	CLASSIFIED POSITIONS	1,243,935	373,268	1,243,935	373,268	1,243,935	373,268
32		(29.00)	(5.28)	(29.00)	(5.28)	(29.00)	(5.28)
33	OTHER PERSONAL SERVICES	204,932		204,932		204,932	
34	OTHER OPERATING EXPENSES	402,000	42,000	416,157	42,000	416,157	42,000



SECTION 39  
COMMISSION FOR THE BLIND

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(3.53)	(3.53)	(3.53)	(3.53)	(3.53)	(3.53)
2 OTHER OPERATING EXPENSES	45,000	45,000	45,000	45,000	45,000	45,000
3 CASE SERVICES	97,000	97,000	97,000	97,000	97,000	97,000
4 <b>TOTAL V. CHILDREN'S SERVICES</b>	<b>308,358</b>	<b>308,358</b>	<b>308,358</b>	<b>308,358</b>	<b>308,358</b>	<b>308,358</b>
5	(3.53)	(3.53)	(3.53)	(3.53)	(3.53)	(3.53)
6						
7 <b>VI. EMPLOYEE BENEFITS</b>						
8 EMPLOYER CONTRIBUTIONS	2,111,316	1,107,393	2,111,316	1,107,393	2,243,278	1,239,355
9 <b>TOTAL VI. EMPLOYEE BENEFITS</b>	<b>2,111,316</b>	<b>1,107,393</b>	<b>2,111,316</b>	<b>1,107,393</b>	<b>2,243,278</b>	<b>1,239,355</b>
10						
11 <b>TOTAL COMMISSION FOR</b>	<b>55,828,479</b>	<b>5,698,092</b>	<b>56,806,083</b>	<b>5,698,092</b>	<b>57,951,387</b>	<b>6,843,396</b>
12 <b>THE BLIND</b>	<b>(122.49)</b>	<b>(39.38)</b>	<b>(124.49)</b>	<b>(41.38)</b>	<b>(122.49)</b>	<b>(39.38)</b>



SECTION 40  
DEPARTMENT ON AGING

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	447,943	447,943	447,943	447,943	447,943	447,943
2	<b>TOTAL B. ADULT GUARDIAN</b>	<b>1,009,702</b>	<b>1,009,702</b>	<b>1,009,702</b>	<b>1,009,702</b>	<b>1,054,702</b>	<b>1,054,702</b>
3	<b>AD LITEM</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>
4							
5	<b>C. STATE LONG TERM CARE OMBUDSMAN</b>						
6	CLASSIFIED POSITIONS	533,000	213,000	533,000	213,000	533,000	213,000
7		(6.00)	(2.00)	(6.00)	(2.00)	(6.00)	(2.00)
8	NEW POSITIONS - PROGRAM					64,885	9,733
9	COORDINATOR II					(1.00)	(0.15)
10	OTHER OPERATING EXPENSES					18,000	2,700
11	ALLOC OTHER ENTITIES	2,950,000	450,000	2,950,000	450,000	2,950,000	450,000
12	<b>TOTAL C. STATE LONG TERM</b>	<b>3,483,000</b>	<b>663,000</b>	<b>3,483,000</b>	<b>663,000</b>	<b>3,565,885</b>	<b>675,433</b>
13	<b>CARE OMBUDSMAN</b>	<b>(6.00)</b>	<b>(2.00)</b>	<b>(6.00)</b>	<b>(2.00)</b>	<b>(7.00)</b>	<b>(2.15)</b>
14							
15	<b>D. CAREGIVER AND ALZHEIMER RESOURCES DIVISION</b>						
16	NEW POSITIONS - PROGRAM					583,965	583,965
17	COORDINATOR I					(9.00)	(9.00)
18	NEW POSITIONS - PROGRAM					78,343	78,343
19	COORDINATOR II					(1.00)	(1.00)
20	OTHER OPERATING EXPENSES					180,000	180,000
21	<b>TOTAL D. CAREGIVER AND ALZHEIMER</b>					<b>842,308</b>	<b>842,308</b>
22	<b>RESOURCES DIVISION</b>					<b>(10.00)</b>	<b>(10.00)</b>
23							
24	<b>E. HOME STABILIZATION PROGRAM</b>						
25	NEW POSITIONS -					37,605	37,605
26	ADMINISTRATIVE ASSISTANT					(1.00)	(1.00)
27	NEW POSITIONS - OCCUPATIONAL					64,885	64,885
28	THERAPY ASSISTANT					(1.00)	(1.00)
29	NEW POSITIONS - PHYSICAL					95,327	95,327
30	THERAPIST I					(1.00)	(1.00)
31	OTHER OPERATING EXPENSES					54,000	54,000
32	CASE SERVICES					667,078	667,078
33	<b>TOTAL E. HOME</b>					<b>918,895</b>	<b>918,895</b>
34	<b>STABILIZATION PROGRAM</b>					<b>(3.00)</b>	<b>(3.00)</b>



SECTION 40  
DEPARTMENT ON AGING

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL II. PROGRAMS</b>	<b>48,502,726</b>	<b>17,794,294</b>	<b>51,502,726</b>	<b>17,794,294</b>	<b>53,391,814</b>	<b>19,612,930</b>
2	<b>AND SERVICES</b>	<b>(14.00)</b>	<b>(10.00)</b>	<b>(14.00)</b>	<b>(10.00)</b>	<b>(28.00)</b>	<b>(23.15)</b>
3							
4	<b>III. EMPLOYEE BENEFITS</b>						
5	EMPLOYER CONTRIBUTIONS	1,333,431	817,348	1,420,889	817,348	1,731,135	1,192,439
6	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,333,431</b>	<b>817,348</b>	<b>1,420,889</b>	<b>817,348</b>	<b>1,731,135</b>	<b>1,192,439</b>
7							
8	<b>TOTAL DEPARTMENT ON AGING</b>	<b>54,277,150</b>	<b>20,672,930</b>	<b>57,535,461</b>	<b>20,672,930</b>	<b>59,563,942</b>	<b>22,866,657</b>
9		<b>(49.50)</b>	<b>(26.15)</b>	<b>(52.00)</b>	<b>(26.15)</b>	<b>(63.50)</b>	<b>(39.30)</b>

SECTION 41  
DEPARTMENT OF CHILDREN'S ADVOCACY

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	132,600	132,600	132,600	132,600	132,600	132,600
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	190,851	190,851	190,851	190,851	190,851	190,851
5		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
6	NEW POSITIONS - SENIOR					64,885	64,885
7	ACCOUNTANT/FISCAL ANALYST					(1.00)	(1.00)
8	OTHER OPERATING EXPENSES	97,866	97,866	97,866	97,866	102,474	102,474
9	CHILDREN'S TRUST FUND	200,000	200,000	200,000	200,000	200,000	200,000
10	NETWORK OF CHILDREN'S	80,000	80,000	80,000	80,000	80,000	80,000
11	ADVOCACY CENTERS						
12	<b>TOTAL I. ADMINISTRATION</b>	<b>701,317</b>	<b>701,317</b>	<b>701,317</b>	<b>701,317</b>	<b>770,810</b>	<b>770,810</b>
13		<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>
14							
15	<b>II. PROGRAMS AND SERVICES</b>						
16	<b>A. GUARDIAN AD LITEM</b>						
17	CLASSIFIED POSITIONS	3,981,277	2,246,277	3,981,277	2,246,277	3,981,277	2,246,277
18		(122.00)	(56.05)	(122.00)	(56.05)	(122.00)	(56.05)
19	NEW POSITIONS -					134,930	134,930
20	PROGRAM ASSISTANT					(3.00)	(3.00)
21	NEW POSITIONS - PROGRAM					214,388	214,388
22	COORDINATOR I					(4.00)	(4.00)
23	NEW POSITIONS - PROGRAM					64,885	64,885
24	COORDINATOR II					(1.00)	(1.00)
25	UNCLASSIFIED POSITIONS	261,855	161,855	261,855	161,855	261,855	161,855
26		(2.60)	(1.60)	(2.60)	(1.60)	(2.60)	(1.60)
27	OTHER PERSONAL SERVICES	418,380	40,000	418,380	40,000	418,380	40,000
28	OTHER OPERATING EXPENSES	3,793,065	1,628,523	3,793,065	1,628,523	3,793,065	1,628,523
29	<b>TOTAL A. GUARDIAN AD LITEM</b>	<b>8,454,577</b>	<b>4,076,655</b>	<b>8,454,577</b>	<b>4,076,655</b>	<b>8,868,780</b>	<b>4,490,858</b>
30		<b>(124.60)</b>	<b>(57.65)</b>	<b>(124.60)</b>	<b>(57.65)</b>	<b>(132.60)</b>	<b>(65.65)</b>
31							
32	<b>B. FOSTER CARE</b>						
33	CLASSIFIED POSITIONS	1,118,622	527,745	1,118,622	527,745	1,118,622	527,745
34		(28.00)	(9.58)	(28.00)	(9.58)	(28.00)	(14.37)

SECTION 41  
DEPARTMENT OF CHILDREN'S ADVOCACY

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	NEW POSITIONS -					44,977	44,977
2	PROGRAM ASSISTANT					(1.00)	(1.00)
3	UNCLASSIFIED POSITIONS	10,250	10,250	10,250	10,250	10,250	10,250
4		(1.10)	(0.33)	(1.10)	(0.33)	(1.10)	(0.33)
5	OTHER PERSONAL SERVICES	36,000	6,000	36,000	6,000	36,000	6,000
6	OTHER OPERATING EXPENSES	677,503	200,503	677,503	200,503	677,503	200,503
7	<b>TOTAL B. FOSTER CARE</b>	<b>1,842,375</b>	<b>744,498</b>	<b>1,842,375</b>	<b>744,498</b>	<b>1,887,352</b>	<b>789,475</b>
8		<b>(29.10)</b>	<b>(9.91)</b>	<b>(29.10)</b>	<b>(9.91)</b>	<b>(30.10)</b>	<b>(15.70)</b>
9							
10	<b>C. CONTINUUM OF CARE</b>						
11	CLASSIFIED POSITIONS	1,938,904	739,904	1,938,904	739,904	1,938,904	739,904
12		(69.00)	(27.00)	(69.00)	(27.00)	(69.00)	(39.00)
13	UNCLASSIFIED POSITIONS	30,750	30,750	30,750	30,750	30,750	30,750
14		(0.30)	(0.30)	(0.30)	(0.30)	(0.30)	(0.30)
15	OTHER PERSONAL SERVICES	400,000		400,000		400,000	
16	OTHER OPERATING EXPENSES	3,051,492	1,051,492	3,051,492	1,051,492	3,051,492	1,051,492
17	CASE SERVICES	363,031	142,885	363,031	142,885	363,031	142,885
18	<b>TOTAL C. CONTINUUM OF CARE</b>	<b>5,784,177</b>	<b>1,965,031</b>	<b>5,784,177</b>	<b>1,965,031</b>	<b>5,784,177</b>	<b>1,965,031</b>
19		<b>(69.30)</b>	<b>(27.30)</b>	<b>(69.30)</b>	<b>(27.30)</b>	<b>(69.30)</b>	<b>(39.30)</b>
20							
21	<b>D. INVESTIGATIONS UNIT</b>						
22	CLASSIFIED POSITIONS	283,996	283,996	283,996	283,996	283,996	283,996
23		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
24	NEW POSITIONS - PROGRAM					161,871	161,871
25	COORDINATOR I					(3.00)	(3.00)
26	NEW POSITIONS - PROGRAM					64,885	64,885
27	COORDINATOR II					(1.00)	(1.00)
28	NEW POSITIONS - PROGRAM					95,327	95,327
29	MANAGER II					(1.00)	(1.00)
30	UNCLASSIFIED POSITIONS	89,128	89,128	89,128	89,128	89,128	89,128
31		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
32	OTHER OPERATING EXPENSES	261,250	261,250	261,250	261,250	337,330	337,330
33	<b>TOTAL D. INVESTIGATIONS UNIT</b>	<b>634,374</b>	<b>634,374</b>	<b>634,374</b>	<b>634,374</b>	<b>1,032,537</b>	<b>1,032,537</b>
34		<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>

SECTION 41  
DEPARTMENT OF CHILDREN'S ADVOCACY

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL II. PROGRAMS</b>	<b>16,715,503</b>	<b>7,420,558</b>	<b>16,715,503</b>	<b>7,420,558</b>	<b>17,572,846</b>	<b>8,277,901</b>
2	<b>AND SERVICES</b>	<b>(228.00)</b>	<b>(99.86)</b>	<b>(228.00)</b>	<b>(99.86)</b>	<b>(242.00)</b>	<b>(130.65)</b>
3							
4	<b>III. EMPLOYEE BENEFITS</b>						
5	EMPLOYER CONTRIBUTIONS	4,469,804	2,285,381	4,469,804	2,285,381	4,641,659	2,457,236
6	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>4,469,804</b>	<b>2,285,381</b>	<b>4,469,804</b>	<b>2,285,381</b>	<b>4,641,659</b>	<b>2,457,236</b>
7							
8	<b>TOTAL DEPARTMENT OF</b>	<b>21,886,624</b>	<b>10,407,256</b>	<b>21,886,624</b>	<b>10,407,256</b>	<b>22,985,315</b>	<b>11,505,947</b>
9	<b>CHILDREN'S ADVOCACY</b>	<b>(231.00)</b>	<b>(102.86)</b>	<b>(231.00)</b>	<b>(102.86)</b>	<b>(246.00)</b>	<b>(134.65)</b>

HOUSING FINANCE & DEVELOPMENT AUTHORITY

		2023-2024		2024-2025			
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	<b>A. EXECUTIVE DIVISION</b>						
3	EXECUTIVE DIRECTOR	170,000		170,000		170,000	
4		(1.00)		(1.00)		(1.00)	
5	CLASSIFIED POSITIONS	1,729,404		1,981,404		1,981,404	
6		(18.00)		(18.00)		(18.00)	
7	OTHER PERSONAL SERVICES	63,596		151,596		151,596	
8	OTHER OPERATING EXPENSES	1,791,000		1,428,871		1,428,871	
9	ALLOC OTHER STATE AGENCIES	2,500,000		2,500,000		2,500,000	
10	ALLOC OTHER ENTITIES	2,500,000		2,500,000		2,500,000	
11	<b>TOTAL A. EXECUTIVE DIVISION</b>	<b>8,754,000</b>		<b>8,731,871</b>		<b>8,731,871</b>	
12		<b>(19.00)</b>		<b>(19.00)</b>		<b>(19.00)</b>	
13							
14	<b>B. FINANCE DIVISION</b>						
15	CLASSIFIED POSITIONS	717,000		753,000		753,000	
16		(10.00)		(10.00)		(10.00)	
17	OTHER OPERATING EXPENSES	142,000		170,777		170,777	
18	<b>TOTAL B. FINANCE DIVISION</b>	<b>859,000</b>		<b>923,777</b>		<b>923,777</b>	
19		<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	
20							
21	<b>C. SUPPORT SERVICES</b>						
22	CLASSIFIED POSITIONS	1,747,678		1,834,678		1,834,678	
23		(12.00)		(12.00)		(12.00)	
24	OTHER PERSONAL SERVICES	123,322		129,322		129,322	
25	OTHER OPERATING EXPENSES	1,883,000		2,442,999		2,442,999	
26	<b>TOTAL C. SUPPORT SERVICES</b>	<b>3,754,000</b>		<b>4,406,999</b>		<b>4,406,999</b>	
27		<b>(12.00)</b>		<b>(12.00)</b>		<b>(12.00)</b>	
28							
29	<b>TOTAL I. ADMINISTRATION</b>	<b>13,367,000</b>		<b>14,062,647</b>		<b>14,062,647</b>	
30		<b>(41.00)</b>		<b>(41.00)</b>		<b>(41.00)</b>	
31							
32	<b>II. HOUSING PROGRAMS</b>						
33	<b>A. CONTRACT ADMIN &amp; COMPLIANCE</b>						
34	CLASSIFIED POSITIONS	1,442,000		1,406,000		1,406,000	

SECTION 42  
HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(35.00)		(35.00)		(35.00)	
2 UNCLASSIFIED POSITIONS	5,736		5,736		5,736	
3 OTHER PERSONAL SERVICES	157,264		273,264		273,264	
4 OTHER OPERATING EXPENSES	499,295		572,242		572,242	
5 CASE SERVICES	167,500,000		175,097,705		175,097,705	
6 <b>TOTAL A. CONTRACT ADMIN</b>	<b>169,604,295</b>		<b>177,354,947</b>		<b>177,354,947</b>	
7 <b>&amp; COMPLIANCE</b>	<b>(35.00)</b>		<b>(35.00)</b>		<b>(35.00)</b>	
8						
9 <b>B. RENTAL ASSISTANCE</b>						
10 CLASSIFIED POSITIONS	877,356		820,356		820,356	
11	(17.00)		(17.00)		(17.00)	
12 OTHER PERSONAL SERVICES	83,644		188,644		188,644	
13 OTHER OPERATING EXPENSES	1,137,000		1,200,051		1,200,051	
14 CASE SERVICES	15,000,000		17,000,000		17,000,000	
15 <b>TOTAL B. RENTAL ASSISTANCE</b>	<b>17,098,000</b>		<b>19,209,051</b>		<b>19,209,051</b>	
16	<b>(17.00)</b>		<b>(17.00)</b>		<b>(17.00)</b>	
17						
18 <b>C. HOUSING INITIATIVES</b>						
19 CLASSIFIED POSITIONS	1,102,000		1,191,000		1,191,000	
20	(19.00)		(19.00)		(19.00)	
21 NEW POSITIONS - PROGRAM			53,000		53,000	
22 COORDINATOR I			(1.00)		(1.00)	
23 UNCLASSIFIED POSITIONS	124,857		124,857		124,857	
24 OTHER PERSONAL SERVICES	51,143		60,143		60,143	
25 OTHER OPERATING EXPENSES	20,622,000		685,571		685,571	
26 CASE SERVICES	3,250,847		3,250,847		3,250,847	
27 ALLOC MUNICIPALITIES -	1,700,000		1,700,000		1,700,000	
28 RESTRICTED						
29 ALLOC COUNTIES - RESTRICTED	600,000		600,000		600,000	
30 ALLOC OTHER STATE AGENCIES	1,500,000		9,000,000		9,000,000	
31 ALLOC OTHER ENTITIES	18,324,153		18,324,153		18,324,153	
32 <b>TOTAL C. HOUSING INITIATIVES</b>	<b>47,275,000</b>		<b>34,989,571</b>		<b>34,989,571</b>	
33	<b>(19.00)</b>		<b>(20.00)</b>		<b>(20.00)</b>	
34						

HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>D. HOUSING CREDIT</b>					
2	CLASSIFIED POSITIONS					
3	709,000		791,000		791,000	
	(7.00)		(7.00)		(7.00)	
4	NEW POSITIONS - PROGRAM					
5	COORDINATOR I					
6			53,000		53,000	
			(1.00)		(1.00)	
6	UNCLASSIFIED POSITIONS					
7	1,668		1,668		1,668	
7	OTHER PERSONAL SERVICES					
	19,332		20,332		20,332	
8	OTHER OPERATING EXPENSES					
	496,485		531,220		531,220	
9	<b>TOTAL D. HOUSING CREDIT</b>					
	<b>1,226,485</b>		<b>1,397,220</b>		<b>1,397,220</b>	
10	(7.00)		(8.00)		(8.00)	
11						
12	<b>TOTAL II. HOUSING PROGRAMS</b>					
	<b>235,203,780</b>		<b>232,950,789</b>		<b>232,950,789</b>	
13	(78.00)		(80.00)		(80.00)	
14						
15	<b>III. HOMEOWNERSHIP PROGRAMS</b>					
16	<b>A. MORTGAGE PRODUCTION</b>					
17	CLASSIFIED POSITIONS					
	839,169		885,169		885,169	
18	(8.00)		(8.00)		(8.00)	
19	OTHER PERSONAL SERVICES					
	70,831		70,831		70,831	
20	OTHER OPERATING EXPENSES					
	1,478,000		1,518,879		1,518,879	
21	<b>TOTAL A. MORTGAGE PRODUCTION</b>					
	<b>2,388,000</b>		<b>2,474,879</b>		<b>2,474,879</b>	
22	(8.00)		(8.00)		(8.00)	
23						
24	<b>B. MORTGAGE SERVICING</b>					
25	CLASSIFIED POSITIONS					
	1,331,636		1,317,636		1,317,636	
26	(21.00)		(21.00)		(21.00)	
27	OTHER PERSONAL SERVICES					
	23,364		25,364		25,364	
28	OTHER OPERATING EXPENSES					
	2,060,000		2,117,685		2,117,685	
29	<b>TOTAL B. MORTGAGE SERVICING</b>					
	<b>3,415,000</b>		<b>3,460,685</b>		<b>3,460,685</b>	
30	(21.00)		(21.00)		(21.00)	
31						
32	<b>TOTAL III. HOMEOWNERSHIP PROGRAMS</b>					
	<b>5,803,000</b>		<b>5,935,564</b>		<b>5,935,564</b>	
33	(29.00)		(29.00)		(29.00)	
34						

SECTION 42  
HOUSING FINANCE & DEVELOPMENT AUTHORITY

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>IV. EMPLOYEE BENEFITS</b>					
2	4,824,000		5,211,000		5,211,000	
3	<b>4,824,000</b>		<b>5,211,000</b>		<b>5,211,000</b>	
4						
5	<b>259,197,780</b>		<b>258,160,000</b>		<b>258,160,000</b>	
6	<b>(148.00)</b>		<b>(150.00)</b>		<b>(150.00)</b>	



SECTION 43  
FORESTRY COMMISSION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	STATE FORESTER	140,291	140,291	140,291	140,291	140,291	140,291
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	642,986	642,986	642,986	642,986	642,986	642,986
5		(15.20)	(15.20)	(15.20)	(15.20)	(15.20)	(15.20)
6	NEW POSITIONS - HUMAN					60,810	60,810
7	RESOURCES COORDINATOR					(1.00)	(1.00)
8	UNCLASSIFIED POSITIONS	88,000	88,000	88,000	88,000	88,000	88,000
9		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
10	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
11	OTHER OPERATING EXPENSES	141,520	141,520	141,520	141,520	141,520	141,520
12	<b>TOTAL I. ADMINISTRATION</b>	<b>1,022,797</b>	<b>1,022,797</b>	<b>1,022,797</b>	<b>1,022,797</b>	<b>1,083,607</b>	<b>1,083,607</b>
13		<b>(17.20)</b>	<b>(17.20)</b>	<b>(17.20)</b>	<b>(17.20)</b>	<b>(18.20)</b>	<b>(18.20)</b>
14							
15	<b>II. FOREST PROTECTION AND DEVELOPMENT</b>						
16	CLASSIFIED POSITIONS	16,129,088	15,018,570	16,684,088	15,573,570	17,271,694	16,161,176
17		(326.80)	(304.25)	(326.80)	(304.25)	(326.80)	(307.25)
18	NEW POSITIONS - FORESTER II					128,378	128,378
19						(2.00)	(2.00)
20	NEW POSITIONS -					74,324	74,324
21	INVESTIGATOR IV					(1.00)	(1.00)
22	NEW POSITIONS - OSHA					74,324	74,324
23	OFFICER III					(1.00)	(1.00)
24	OTHER PERSONAL SERVICES	353,000	175,000	353,000	175,000	353,000	175,000
25	OTHER OPERATING EXPENSES	15,932,777	5,202,210	17,182,777	5,202,210	17,242,777	5,262,210
26	FOREST RENEWAL PROGRAM	1,000,000	200,000	1,000,000	200,000	1,000,000	200,000
27	ALLOC MUNICIPALITIES -	30,000		30,000		30,000	
28	RESTRICTED						
29	ALLOC COUNTIES - RESTRICTED	47,000		47,000		47,000	
30	ALLOC OTHER ENTITIES	308,475	125,000	308,475	125,000	308,475	125,000
31	ALLOC PRIVATE SECTOR	545,000		1,795,000		1,795,000	
32	<b>TOTAL II. FOREST PROTECTION</b>	<b>34,345,340</b>	<b>20,720,780</b>	<b>37,400,340</b>	<b>21,275,780</b>	<b>38,324,972</b>	<b>22,200,412</b>
33	<b>AND DEVELOPMENT</b>	<b>(326.80)</b>	<b>(304.25)</b>	<b>(326.80)</b>	<b>(304.25)</b>	<b>(330.80)</b>	<b>(311.25)</b>
34							

SECTION 43  
FORESTRY COMMISSION

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 III. STATE FORESTS</b>						
2 CLASSIFIED POSITIONS	1,080,000		1,080,000		1,171,216	91,216
3	(27.60)		(27.60)		(27.60)	(1.00)
4 OTHER PERSONAL SERVICES	150,000	100,000	150,000	100,000	150,000	100,000
5 OTHER OPERATING EXPENSES	1,047,713		1,047,713		1,047,713	
6 ALLOC COUNTIES - RESTRICTED	1,095,000		1,095,000		1,095,000	
<b>7 TOTAL III. STATE FORESTS</b>	<b>3,372,713</b>	<b>100,000</b>	<b>3,372,713</b>	<b>100,000</b>	<b>3,463,929</b>	<b>191,216</b>
8	(27.60)		(27.60)		(27.60)	(1.00)
9						
<b>10 IV. EDUCATION</b>						
11 CLASSIFIED POSITIONS	250,800	250,800	250,800	250,800	250,800	250,800
12	(5.20)	(5.20)	(5.20)	(5.20)	(5.20)	(5.20)
13 OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000
14 OTHER OPERATING EXPENSES	54,925	54,925	54,925	54,925	54,925	54,925
<b>15 TOTAL IV. EDUCATION</b>	<b>310,725</b>	<b>310,725</b>	<b>310,725</b>	<b>310,725</b>	<b>310,725</b>	<b>310,725</b>
16	(5.20)	(5.20)	(5.20)	(5.20)	(5.20)	(5.20)
17						
<b>18 V. EMPLOYEE BENEFITS</b>						
19 EMPLOYER CONTRIBUTIONS	9,962,584	9,017,584	9,962,584	9,017,584	10,570,926	9,625,926
<b>20 TOTAL V. EMPLOYEE BENEFITS</b>	<b>9,962,584</b>	<b>9,017,584</b>	<b>9,962,584</b>	<b>9,017,584</b>	<b>10,570,926</b>	<b>9,625,926</b>
21						
<b>22 TOTAL FORESTRY COMMISSION</b>	<b>49,014,159</b>	<b>31,171,886</b>	<b>52,069,159</b>	<b>31,726,886</b>	<b>53,754,159</b>	<b>33,411,886</b>
23	(376.80)	(326.65)	(376.80)	(326.65)	(381.80)	(335.65)

SECTION 44  
DEPARTMENT OF AGRICULTURE

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. AGENCY OPERATIONS</b>						
<b>2 A. OPERATIONS</b>						
3 COMMISSIONER OF AGRICULTURE	162,000	162,000	162,000	162,000	162,000	162,000
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	816,483	816,483	816,483	816,483	956,283	956,283
6	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)	(14.00)
7 OTHER OPERATING EXPENSES	1,043,272	953,272	3,343,272	953,272	3,743,272	1,353,272
<b>8 TOTAL A. OPERATIONS</b>	<b>2,021,755</b>	<b>1,931,755</b>	<b>4,321,755</b>	<b>1,931,755</b>	<b>4,861,555</b>	<b>2,471,555</b>
9	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>
10						
<b>11 B. MARKET SERVICES</b>						
12 CLASSIFIED POSITIONS	281,086	15,844	281,086	15,844	281,086	15,844
13	(19.12)		(19.12)		(19.12)	
14 OTHER PERSONAL SERVICES	64,500		64,500		64,500	
15 OTHER OPERATING EXPENSES	877,900	300,000	877,900	300,000	877,900	300,000
<b>16 TOTAL B. MARKET SERVICES</b>	<b>1,223,486</b>	<b>315,844</b>	<b>1,223,486</b>	<b>315,844</b>	<b>1,223,486</b>	<b>315,844</b>
17	<b>(19.12)</b>		<b>(19.12)</b>		<b>(19.12)</b>	
18						
<b>19 TOTAL I. AGENCY OPERATIONS</b>	<b>3,245,241</b>	<b>2,247,599</b>	<b>5,545,241</b>	<b>2,247,599</b>	<b>6,085,041</b>	<b>2,787,399</b>
20	<b>(34.12)</b>	<b>(15.00)</b>	<b>(34.12)</b>	<b>(15.00)</b>	<b>(34.12)</b>	<b>(15.00)</b>
21						
<b>22 II. CONSUMER PROTECTION</b>						
<b>23 A. CONSUMER PROTECTION</b>						
24 CLASSIFIED POSITIONS	2,412,117	2,273,012	2,412,117	2,273,012	2,691,717	2,552,612
25	(71.00)	(56.50)	(71.00)	(56.50)	(71.00)	(56.50)
26 NEW POSITIONS - ENVIRONMENTAL/HEALTH			124,500	124,500		
27 MGR II			(11.00)		(11.00)	
28 NEW POSITIONS - ENVIRONMENTAL/HEALTH			124,500	124,500		
29 MGR III			(4.00)		(4.00)	
30 OTHER PERSONAL SERVICES	19,035		19,035		19,035	
31 OTHER OPERATING EXPENSES	4,249,460	2,114,913	5,249,460	2,114,913	5,549,460	2,414,913
<b>32 TOTAL A. CONSUMER PROTECTION</b>	<b>6,680,612</b>	<b>4,387,925</b>	<b>7,929,612</b>	<b>4,636,925</b>	<b>8,260,212</b>	<b>4,967,525</b>
33	<b>(71.00)</b>	<b>(56.50)</b>	<b>(86.00)</b>	<b>(56.50)</b>	<b>(86.00)</b>	<b>(56.50)</b>
34						

SECTION 44  
DEPARTMENT OF AGRICULTURE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>B. INSPECTION SERVICES</b>						
2	CLASSIFIED POSITIONS	1,337,963		1,337,963		1,337,963	
3		(17.37)		(17.37)		(17.37)	
4	OTHER PERSONAL SERVICES	250,000		250,000		250,000	
5	OTHER OPERATING EXPENSES	1,796,200		1,796,200		1,796,200	
6	<b>TOTAL B. INSPECTION SERVICES</b>	<b>3,384,163</b>		<b>3,384,163</b>		<b>3,384,163</b>	
7		(17.37)		(17.37)		(17.37)	
8							
9	<b>C. RETAIL FOOD SAFETY</b>						
10	CLASSIFIED POSITIONS	5,991,323	3,365,835	5,991,323	3,365,835	5,991,323	3,365,835
11		(113.00)	(71.02)	(113.00)	(71.02)	(113.00)	(71.02)
12	OTHER PERSONAL SERVICES	223,890	80,933	223,890	80,933	223,890	80,933
13	OTHER OPERATING EXPENSES	1,977,861	572,507	1,977,861	572,507	2,903,861	1,498,507
14	AID TO OTHER ENTITIES	164,851		164,851		164,851	
15	<b>TOTAL C. RETAIL FOOD SAFETY</b>	<b>8,357,925</b>	<b>4,019,275</b>	<b>8,357,925</b>	<b>4,019,275</b>	<b>9,283,925</b>	<b>4,945,275</b>
16		(113.00)	(71.02)	(113.00)	(71.02)	(113.00)	(71.02)
17							
18	<b>TOTAL II. CONSUMER PROTECTION</b>	<b>18,422,700</b>	<b>8,407,200</b>	<b>19,671,700</b>	<b>8,656,200</b>	<b>20,928,300</b>	<b>9,912,800</b>
19		(201.37)	(127.52)	(216.37)	(127.52)	(216.37)	(127.52)
20							
21	<b>III. EXTERNAL AFFAIRS &amp; ECONOMIC DEVELOPMENT</b>						
22	<b>A. MARKETING &amp; PROMOTIONS</b>						
23	CLASSIFIED POSITIONS	610,761	565,761	610,761	565,761	657,361	612,361
24		(16.51)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)
25	OTHER OPERATING EXPENSES	8,930,645	4,413,341	8,930,645	4,413,341	8,930,645	4,413,341
26	<b>TOTAL A. MARKETING &amp; PROMOTIONS</b>	<b>9,541,406</b>	<b>4,979,102</b>	<b>9,541,406</b>	<b>4,979,102</b>	<b>9,588,006</b>	<b>5,025,702</b>
27		(16.51)	(16.51)	(16.51)	(16.51)	(16.51)	(16.51)
28							
29	<b>B. COMMODITY BOARDS</b>						
30	CLASSIFIED POSITIONS	39,320		39,320		39,320	
31		(3.00)		(3.00)		(3.00)	
32	OTHER PERSONAL SERVICES	50,280		50,280		50,280	
33	OTHER OPERATING EXPENSES	2,634,680		2,634,680		2,634,680	
34	<b>TOTAL B. COMMODITY BOARDS</b>	<b>2,724,280</b>		<b>2,724,280</b>		<b>2,724,280</b>	

SECTION 44  
DEPARTMENT OF AGRICULTURE

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(3.00)		(3.00)		(3.00)	
2						
3	<b>C. MARKET BULLETIN</b>					
4	50,230		50,230		50,230	
5	(4.00)		(4.00)		(4.00)	
6	111,500		111,500		111,500	
7	<b>161,730</b>		<b>161,730</b>		<b>161,730</b>	
8	(4.00)		(4.00)		(4.00)	
9						
10	<b>D. AGRIBUSINESS DEVELOPMENT</b>					
11	750,000	750,000	2,450,000	750,000	2,450,000	750,000
12	<b>750,000</b>	<b>750,000</b>	<b>2,450,000</b>	<b>750,000</b>	<b>2,450,000</b>	<b>750,000</b>
13	<b>DEVELOPMENT</b>					
14						
15	<b>E. AGRICULTURAL CENTER FOR RESEARCH &amp; ENTREPRENEURSHIP</b>					
16	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000
17	& ENTREPRENEURSHIP					
18	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>1,450,000</b>
19	<b>RESEARCH &amp; ENTREPRENEURSHIP</b>					
20						
21	<b>F. INFRASTRUCTURE GRANTS</b>					
22	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
23	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
24	<b>GRANTS</b>					
25						
26	<b>17,127,416</b>	<b>9,679,102</b>	<b>18,827,416</b>	<b>9,679,102</b>	<b>18,874,016</b>	<b>9,725,702</b>
27	(23.51)	(16.51)	(23.51)	(16.51)	(23.51)	(16.51)
28						
29	<b>IV. EMPLOYEE BENEFITS</b>					
30	5,109,028	3,076,914	5,360,028	3,327,914	5,360,028	3,327,914
31	<b>5,109,028</b>	<b>3,076,914</b>	<b>5,360,028</b>	<b>3,327,914</b>	<b>5,360,028</b>	<b>3,327,914</b>
32						
33	<b>43,904,385</b>	<b>23,410,815</b>	<b>49,404,385</b>	<b>23,910,815</b>	<b>51,247,385</b>	<b>25,753,815</b>
34	(259.00)	(159.03)	(274.00)	(159.03)	(274.00)	(159.03)

SECTION 45  
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. REGULATORY &amp; PUBLIC SERVICE</b>						
2	<b>A. REGULATORY &amp; PUB SERV - GENERAL</b>						
3	CLASSIFIED POSITIONS	4,326,470	983,043	4,326,470	983,043	4,326,470	983,043
4		(67.00)	(22.00)	(67.00)	(22.00)	(67.00)	(22.00)
5	NEW POSITIONS -					45,000	45,000
6	ADMINISTRATIVE ASSISTANT					(1.00)	(1.00)
7	NEW POSITIONS -					95,000	95,000
8	INVESTIGATOR IV					(2.00)	(2.00)
9	UNCLASSIFIED POSITIONS	732,274	294,905	732,274	294,905	732,274	294,905
10		(6.42)	(4.42)	(6.42)	(4.42)	(6.42)	(4.42)
11	OTHER PERSONAL SERVICES	331,407	42,203	331,407	42,203	331,407	42,203
12	OTHER OPERATING EXPENSES	1,536,694	353,225	1,536,694	353,225	1,666,694	483,225
13	<b>TOTAL A. REGULATORY &amp; PUB</b>	<b>6,926,845</b>	<b>1,673,376</b>	<b>6,926,845</b>	<b>1,673,376</b>	<b>7,196,845</b>	<b>1,943,376</b>
14	<b>SERV - GENERAL</b>	<b>(73.42)</b>	<b>(26.42)</b>	<b>(73.42)</b>	<b>(26.42)</b>	<b>(76.42)</b>	<b>(29.42)</b>
15							
16	<b>B. REGULATORY &amp; PUB SERV - RESTRICTED</b>						
17	CLASSIFIED POSITIONS	708,881		708,881		708,881	
18		(10.00)		(10.00)		(10.00)	
19	UNCLASSIFIED POSITIONS	68,500		68,500		68,500	
20	OTHER PERSONAL SERVICES	306,800		306,800		306,800	
21	OTHER OPERATING EXPENSES	4,879,068		4,879,068		4,879,068	
22	<b>TOTAL B. REGULATORY &amp; PUB</b>	<b>5,963,249</b>		<b>5,963,249</b>		<b>5,963,249</b>	
23	<b>SERV - RESTRICTED</b>	<b>(10.00)</b>		<b>(10.00)</b>		<b>(10.00)</b>	
24							
25	<b>TOTAL I. REGULATORY &amp;</b>	<b>12,890,094</b>	<b>1,673,376</b>	<b>12,890,094</b>	<b>1,673,376</b>	<b>13,160,094</b>	<b>1,943,376</b>
26	<b>PUBLIC SERVICE</b>	<b>(83.42)</b>	<b>(26.42)</b>	<b>(83.42)</b>	<b>(26.42)</b>	<b>(86.42)</b>	<b>(29.42)</b>
27							
28	<b>II. LIVESTOCK - POULTRY HEALTH</b>						
29	<b>A. LIVESTOCK - POULTRY HLTH - GEN</b>						
30	CLASSIFIED POSITIONS	1,761,432	1,639,576	1,761,432	1,639,576	1,761,432	1,639,576
31		(44.00)	(43.00)	(44.00)	(43.00)	(44.00)	(43.00)
32	NEW POSITIONS - ADMINISTRATIVE					36,000	36,000
33	SPECIALIST II					(1.00)	(1.00)
34	NEW POSITIONS - EMERGENCY PREPAR					70,000	70,000

SECTION 45  
CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	COORD I					(1.00)	(1.00)
2	NEW POSITIONS -					80,000	80,000
3	EPIDEMIOLOGIST I					(1.00)	(1.00)
4	NEW POSITIONS - LABORATORY					40,000	40,000
5	TECHNOLOGIST I					(1.00)	(1.00)
6	UNCLASSIFIED POSITIONS	1,034,470	984,470	1,034,470	984,470	1,034,470	984,470
7		(7.33)	(7.33)	(7.33)	(7.33)	(7.33)	(7.33)
8	OTHER PERSONAL SERVICES	411,714	239,311	411,714	239,311	411,714	239,311
9	OTHER OPERATING EXPENSES	1,822,188	1,146,934	1,822,188	1,146,934	2,322,188	1,646,934
10	<b>TOTAL A. LIVESTOCK - POULTRY</b>	<b>5,029,804</b>	<b>4,010,291</b>	<b>5,029,804</b>	<b>4,010,291</b>	<b>5,755,804</b>	<b>4,736,291</b>
11	<b>HLTH - GEN</b>	<b>(51.33)</b>	<b>(50.33)</b>	<b>(51.33)</b>	<b>(50.33)</b>	<b>(55.33)</b>	<b>(54.33)</b>
12							
13	<b>B. LIVESTOCK - POULTRY HLTH - REST</b>						
14	CLASSIFIED POSITIONS	881,915		881,915		881,915	
15		(20.00)		(20.00)		(20.00)	
16	UNCLASSIFIED POSITIONS	404,717		404,717		404,717	
17		(4.50)		(4.50)		(4.50)	
18	OTHER PERSONAL SERVICES	77,219		77,219		77,219	
19	OTHER OPERATING EXPENSES	2,892,053		2,892,053		2,892,053	
20	<b>TOTAL B. LIVESTOCK - POULTRY</b>	<b>4,255,904</b>		<b>4,255,904</b>		<b>4,255,904</b>	
21	<b>HLTH - REST</b>	<b>(24.50)</b>		<b>(24.50)</b>		<b>(24.50)</b>	
22							
23	<b>TOTAL II. LIVESTOCK -</b>	<b>9,285,708</b>	<b>4,010,291</b>	<b>9,285,708</b>	<b>4,010,291</b>	<b>10,011,708</b>	<b>4,736,291</b>
24	<b>POULTRY HEALTH</b>	<b>(75.83)</b>	<b>(50.33)</b>	<b>(75.83)</b>	<b>(50.33)</b>	<b>(79.83)</b>	<b>(54.33)</b>
25							
26	<b>III. AGRICULTURAL RESEARCH</b>						
27	CLASSIFIED POSITIONS	6,375,823	5,115,259	6,375,823	5,115,259	6,375,823	5,115,259
28		(178.42)	(126.99)	(178.42)	(126.99)	(178.42)	(126.99)
29	NEW POSITIONS - AGRICULTURAL/ANIMAL			120,000	120,000	120,000	120,000
30	ASSOC II			(2.00)	(2.00)	(2.00)	(2.00)
31	UNCLASSIFIED POSITIONS	13,114,514	8,957,924	13,114,514	8,957,924	13,114,514	8,957,924
32		(110.64)	(86.11)	(110.64)	(86.11)	(110.64)	(86.11)
33	NEW POSITIONS -			110,000	110,000	270,000	270,000
34	ASSOCIATE PROFESSOR			(1.00)	(1.00)	(3.00)	(3.00)

CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	3,483,226	1,991,512	3,583,226	2,091,512	3,633,226	2,141,512
2	OTHER OPERATING EXPENSES	7,425,095	2,864,808	7,515,125	2,954,838	8,505,125	3,944,838
3	<b>TOTAL III. AGRICULTURAL</b>	<b>30,398,658</b>	<b>18,929,503</b>	<b>30,818,688</b>	<b>19,349,533</b>	<b>32,018,688</b>	<b>20,549,533</b>
4	<b>RESEARCH</b>	<b>(289.06)</b>	<b>(213.10)</b>	<b>(292.06)</b>	<b>(216.10)</b>	<b>(294.06)</b>	<b>(218.10)</b>
5							
6	<b>IV. COOPERATIVE EXTENSION SERVICE</b>						
7	CLASSIFIED POSITIONS	6,226,847	4,475,823	6,226,847	4,475,823	6,226,847	4,475,823
8		(199.04)	(106.54)	(199.04)	(106.54)	(199.04)	(106.54)
9	NEW POSITIONS - PROGRAM					65,000	65,000
10	COORDINATOR I					(1.00)	(1.00)
11	UNCLASSIFIED POSITIONS	15,825,518	10,822,338	15,825,518	10,822,338	15,825,518	10,822,338
12		(286.40)	(198.14)	(286.40)	(198.14)	(286.40)	(198.14)
13	NEW POSITIONS -					185,000	185,000
14	ASSOCIATE PROFESSOR					(2.00)	(2.00)
15	NEW POSITIONS -					75,000	75,000
16	EXTENSION AGENT					(6.00)	(6.00)
17	NEW POSITIONS -					205,000	205,000
18	EXTENSION ASSOCIATE					(4.00)	(4.00)
19	OTHER PERSONAL SERVICES	4,225,034	2,291,073	4,225,034	2,291,073	4,245,034	2,311,073
20	OTHER OPERATING EXPENSES	9,733,076	2,625,092	9,733,076	2,625,092	10,050,562	2,942,578
21	<b>TOTAL IV. COOPERATIVE</b>	<b>36,010,475</b>	<b>20,214,326</b>	<b>36,010,475</b>	<b>20,214,326</b>	<b>36,877,961</b>	<b>21,081,812</b>
22	<b>EXTENSION SERVICE</b>	<b>(485.44)</b>	<b>(304.68)</b>	<b>(485.44)</b>	<b>(304.68)</b>	<b>(498.44)</b>	<b>(317.68)</b>
23							
24	<b>V. EMPLOYEE BENEFITS</b>						
25	EMPLOYER CONTRIBUTIONS	24,199,775	17,186,646	24,304,745	17,291,616	24,766,259	17,753,130
26	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>24,199,775</b>	<b>17,186,646</b>	<b>24,304,745</b>	<b>17,291,616</b>	<b>24,766,259</b>	<b>17,753,130</b>
27							
28	<b>TOTAL CLEMSON UNIVERSITY - PUBLIC</b>	<b>112,784,710</b>	<b>62,014,142</b>	<b>113,309,710</b>	<b>62,539,142</b>	<b>116,834,710</b>	<b>66,064,142</b>
29	<b>SERVICE ACTIVITIES</b>	<b>(933.75)</b>	<b>(594.53)</b>	<b>(936.75)</b>	<b>(597.53)</b>	<b>(958.75)</b>	<b>(619.53)</b>



SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	CLASSIFIED POSITIONS	92,992	58,024	92,992	58,024	92,992	58,024
3		(4.00)	(1.75)	(4.00)	(1.75)	(4.00)	(1.75)
4	UNCLASSIFIED POSITIONS	384,837	132,837	384,837	132,837	384,837	132,837
5		(5.00)	(1.25)	(5.00)	(1.25)	(5.00)	(1.25)
6	OTHER PERSONAL SERVICES	73,787		73,787		73,787	
7	OTHER OPERATING EXPENSES	617,925	95,106	617,925	95,106	617,925	95,106
8	<b>TOTAL I. ADMINISTRATION</b>	<b>1,169,541</b>	<b>285,967</b>	<b>1,169,541</b>	<b>285,967</b>	<b>1,169,541</b>	<b>285,967</b>
9		<b>(9.00)</b>	<b>(3.00)</b>	<b>(9.00)</b>	<b>(3.00)</b>	<b>(9.00)</b>	<b>(3.00)</b>
10							
11	<b>II. RESEARCH &amp; EXTENSION</b>						
12	CLASSIFIED POSITIONS	1,392,973	712,248	1,392,973	712,248	1,392,973	712,248
13		(33.00)	(12.00)	(33.00)	(12.00)	(33.00)	(12.00)
14	UNCLASSIFIED POSITIONS	1,226,612	721,105	1,226,612	721,105	1,226,612	721,105
15		(32.00)	(9.00)	(32.00)	(9.00)	(32.00)	(9.00)
16	OTHER PERSONAL SERVICES	875,143		875,143		875,143	
17	OTHER OPERATING EXPENSES	6,488,576	4,495,235	6,688,576	4,695,235	7,238,576	5,245,235
18	<b>TOTAL II. RESEARCH</b>	<b>9,983,304</b>	<b>5,928,588</b>	<b>10,183,304</b>	<b>6,128,588</b>	<b>10,733,304</b>	<b>6,678,588</b>
19	<b>&amp; EXTENSION</b>	<b>(65.00)</b>	<b>(21.00)</b>	<b>(65.00)</b>	<b>(21.00)</b>	<b>(65.00)</b>	<b>(21.00)</b>
20							
21	<b>III. AGRICULTURE INNOVATION RESEARCH</b>						
22	OTHER PERSONAL SERVICES	214,000	214,000	214,000	214,000	464,000	464,000
23	OTHER OPERATING EXPENSES	215,931	215,931	215,931	215,931	340,931	340,931
24	<b>TOTAL III. AGRICULTURE</b>	<b>429,931</b>	<b>429,931</b>	<b>429,931</b>	<b>429,931</b>	<b>804,931</b>	<b>804,931</b>
25	<b>INNOVATION RESEARCH</b>						
26							
27	<b>IV. EMPLOYEE BENEFITS</b>						
28	EMPLOYER CONTRIBUTIONS	1,836,141	1,274,036	1,836,141	1,274,036	1,961,141	1,399,036
29	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>1,836,141</b>	<b>1,274,036</b>	<b>1,836,141</b>	<b>1,274,036</b>	<b>1,961,141</b>	<b>1,399,036</b>
30							
31	<b>TOTAL SOUTH CAROLINA STATE UNIVERSITY -</b>	<b>13,418,917</b>	<b>7,918,522</b>	<b>13,618,917</b>	<b>8,118,522</b>	<b>14,668,917</b>	<b>9,168,522</b>
32	<b>PUBLIC SERVICE ACTIVITIES</b>	<b>(74.00)</b>	<b>(24.00)</b>	<b>(74.00)</b>	<b>(24.00)</b>	<b>(74.00)</b>	<b>(24.00)</b>

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	187,000	187,000	187,000	187,000	187,000	187,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	3,321,628	1,776,811	3,587,200	1,926,264	3,587,200	1,926,264
5		(49.50)	(25.50)	(49.50)	(25.50)	(49.50)	(25.50)
6	NEW POSITIONS - SENIOR AUDITOR			64,885		64,885	
7				(1.00)		(1.00)	
8	UNCLASSIFIED POSITIONS	397,351	300,830	397,351	300,830	397,351	300,830
9		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
10	OTHER PERSONAL SERVICES	33,811		33,811		33,811	
11	OTHER OPERATING EXPENSES	2,809,881	2,290,881	3,027,881	2,290,881	3,027,881	2,290,881
12	<b>TOTAL I. ADMINISTRATION</b>	<b>6,749,671</b>	<b>4,555,522</b>	<b>7,298,128</b>	<b>4,704,975</b>	<b>7,298,128</b>	<b>4,704,975</b>
13		<b>(52.50)</b>	<b>(28.50)</b>	<b>(53.50)</b>	<b>(28.50)</b>	<b>(53.50)</b>	<b>(28.50)</b>
14							
15	<b>II. PROGRAMS AND SERVICES</b>						
16	<b>A. CONSERVATION EDUCATION</b>						
17	<b>1. OUTREACH PROGRAMS</b>						
18	CLASSIFIED POSITIONS	917,190	842,681	946,330	871,821	946,330	871,821
19		(19.00)	(18.00)	(19.00)	(18.00)	(19.00)	(18.00)
20	UNCLASSIFIED POSITIONS	92,266		92,266		92,266	
21	OTHER PERSONAL SERVICES	36,895	36,895	36,895	36,895	36,895	36,895
22	OTHER OPERATING EXPENSES	674,900	636,150	674,900	636,150	674,900	636,150
23	<b>TOTAL 1. OUTREACH PROGRAMS</b>	<b>1,721,251</b>	<b>1,515,726</b>	<b>1,750,391</b>	<b>1,544,866</b>	<b>1,750,391</b>	<b>1,544,866</b>
24		<b>(19.00)</b>	<b>(18.00)</b>	<b>(19.00)</b>	<b>(18.00)</b>	<b>(19.00)</b>	<b>(18.00)</b>
25							
26	<b>2. MAGAZINE</b>						
27	CLASSIFIED POSITIONS	178,116		197,591		197,591	
28		(3.00)		(3.00)		(3.00)	
29	OTHER OPERATING EXPENSES	644,176		644,176		644,176	
30	<b>TOTAL 2. MAGAZINE</b>	<b>822,292</b>		<b>841,767</b>		<b>841,767</b>	
31		<b>(3.00)</b>		<b>(3.00)</b>		<b>(3.00)</b>	
32							
33	<b>3. WEB SERVICES AND TECHNOLOGY DEVELOPMENT</b>						
34	CLASSIFIED POSITIONS	2,145,176	1,476,958	2,204,956	1,476,958	2,527,876	1,799,878

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	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(32.00)	(26.00)	(32.00)	(26.00)	(32.00)	(26.00)
2	NEW POSITIONS - ADMINISTRATIVE		53,957		53,957	
3	COORDINATOR I		(1.00)		(1.00)	
4	OTHER PERSONAL SERVICES		11,078		11,078	
5	OTHER OPERATING EXPENSES		2,295,866		2,332,646	
6	<b>4,452,120</b>	<b>3,037,102</b>	<b>4,565,857</b>	<b>3,037,102</b>	<b>4,925,557</b>	<b>1,596,924</b>
7	<b>(32.00)</b>	<b>(26.00)</b>	<b>(33.00)</b>	<b>(26.00)</b>	<b>(33.00)</b>	<b>(26.00)</b>
8						
9	<b>6,995,663</b>	<b>4,552,828</b>	<b>7,158,015</b>	<b>4,581,968</b>	<b>7,517,715</b>	<b>4,941,668</b>
10	<b>(54.00)</b>	<b>(44.00)</b>	<b>(55.00)</b>	<b>(44.00)</b>	<b>(55.00)</b>	<b>(44.00)</b>
11						
12	<b>B. TITLING &amp; LICENSING SERVICES</b>					
13	<b>1. BOAT TITLING &amp; REGISTRATION</b>					
14	1,196,218	196,218	1,277,815	199,504	1,277,815	199,504
15	(35.40)	(4.00)	(35.40)	(4.00)	(35.40)	(4.00)
16	NEW POSITIONS - ADMINISTRATIVE		53,957		53,957	
17	COORDINATOR I		(1.00)		(1.00)	
18	NEW POSITIONS - ADMINISTRATIVE		194,655		194,655	
19	COORDINATOR II		(3.00)		(3.00)	
20	NEW POSITIONS - ADMINISTRATIVE		75,210		75,210	
21	SPECIALIST II		(2.00)		(2.00)	
22	OTHER PERSONAL SERVICES		46,000		46,000	
23	OTHER OPERATING EXPENSES		380,312		380,312	
24	<b>1,622,530</b>	<b>284,930</b>	<b>2,027,949</b>	<b>288,216</b>	<b>2,027,949</b>	<b>88,712</b>
25	<b>(35.40)</b>	<b>(4.00)</b>	<b>(41.40)</b>	<b>(4.00)</b>	<b>(41.40)</b>	<b>(4.00)</b>
26						
27	<b>2. FISHING &amp; HUNTING LICENSES</b>					
28	383,491		401,859		401,859	
29	(9.50)		(9.50)		(9.50)	
30	OTHER PERSONAL SERVICES		44,887		44,887	
31	OTHER OPERATING EXPENSES		2,809,730		3,112,860	
32	<b>3,238,108</b>		<b>3,559,606</b>		<b>3,559,606</b>	
33	<b>(9.50)</b>		<b>(9.50)</b>		<b>(9.50)</b>	
34						

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL B. TITLING &amp;</b>	<b>4,860,638</b>	<b>284,930</b>	<b>5,587,555</b>	<b>288,216</b>	<b>5,587,555</b>	<b>288,216</b>
2	<b>LICENSING SERVICES</b>	<b>(44.90)</b>	<b>(4.00)</b>	<b>(50.90)</b>	<b>(4.00)</b>	<b>(50.90)</b>	<b>(4.00)</b>
3							
4	<b>C. REGIONAL PROJECTS</b>						
5	<b>1. BOATING ACCESS</b>						
6	CLASSIFIED POSITIONS	547,237	67,323	601,800	73,523	601,800	73,523
7		(11.50)	(1.00)	(11.50)	(1.00)	(11.50)	(1.00)
8	OTHER PERSONAL SERVICES	44,051		44,051		44,051	
9	OTHER OPERATING EXPENSES	2,062,170	17,920	2,062,170	17,920	2,062,170	17,920
10	ALLOC MUNICIPALITIES -	75,000		75,000		75,000	
11	RESTRICTED						
12	ALLOC COUNTIES - RESTRICTED	125,000		125,000		125,000	
13	ALLOC OTHER ENTITIES	35,000		35,000		35,000	
14	<b>TOTAL 1. BOATING ACCESS</b>	<b>2,888,458</b>	<b>85,243</b>	<b>2,943,021</b>	<b>91,443</b>	<b>2,943,021</b>	<b>91,443</b>
15		<b>(11.50)</b>	<b>(1.00)</b>	<b>(11.50)</b>	<b>(1.00)</b>	<b>(11.50)</b>	<b>(1.00)</b>
16							
17	<b>2. COUNTY WATER RECREATION FUND</b>						
18	OTHER OPERATING EXPENSES	263,000		263,000		263,000	
19	ALLOC MUNICIPALITIES -	531,000		531,000		531,000	
20	RESTRICTED						
21	ALLOC COUNTIES - RESTRICTED	825,000		825,000		825,000	
22	ALLOC OTHER ENTITIES	25,000		25,000		25,000	
23	<b>TOTAL 2. COUNTY WATER</b>	<b>1,644,000</b>		<b>1,644,000</b>		<b>1,644,000</b>	
24	<b>RECREATION FUND</b>						
25							
26	<b>3. COUNTY GAME &amp; FISH FUND</b>						
27	OTHER PERSONAL SERVICES	5,583		5,583		5,583	
28	OTHER OPERATING EXPENSES	425,000		425,000		425,000	
29	ALLOC COUNTIES - RESTRICTED	125,000		125,000		125,000	
30	<b>TOTAL 3. COUNTY GAME &amp;</b>	<b>555,583</b>		<b>555,583</b>		<b>555,583</b>	
31	<b>FISH FUND</b>						
32							
33	<b>TOTAL C. REGIONAL PROJECTS</b>	<b>5,088,041</b>	<b>85,243</b>	<b>5,142,604</b>	<b>91,443</b>	<b>5,142,604</b>	<b>91,443</b>
34		<b>(11.50)</b>	<b>(1.00)</b>	<b>(11.50)</b>	<b>(1.00)</b>	<b>(11.50)</b>	<b>(1.00)</b>

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>D. WILDLIFE &amp; FRESHWATER FISHERIES</b>						
2	<b>1. WILDLIFE OPERATIONS</b>						
3	CLASSIFIED POSITIONS	4,832,032	362,542	5,130,500	368,183	5,130,500	368,183
4		(116.31)	(8.00)	(116.31)	(8.00)	(116.31)	(8.00)
5	UNCLASSIFIED POSITIONS	127,139		127,139		127,139	
6		(1.00)		(1.00)		(1.00)	
7	OTHER PERSONAL SERVICES	412,672	50,000	453,163	50,000	453,163	50,000
8	OTHER OPERATING EXPENSES	14,399,489	3,205,557	14,399,489	3,205,557	14,399,489	3,205,557
9	ALLOC OTHER STATE AGENCIES	600,000	500,000	600,000	500,000	600,000	500,000
10	ALLOC OTHER ENTITIES	150,000		150,000		150,000	
11	<b>TOTAL 1. WILDLIFE OPERATIONS</b>	<b>20,521,332</b>	<b>4,118,099</b>	<b>20,860,291</b>	<b>4,123,740</b>	<b>20,860,291</b>	<b>4,123,740</b>
12		<b>(117.31)</b>	<b>(8.00)</b>	<b>(117.31)</b>	<b>(8.00)</b>	<b>(117.31)</b>	<b>(8.00)</b>
13							
14	<b>2. WILDLIFE-STATEWIDE OPERATIONS</b>						
15	CLASSIFIED POSITIONS	1,390,602	188,516	1,449,269	190,451	1,452,894	194,076
16		(29.25)	(4.00)	(29.25)	(4.00)	(29.25)	(4.00)
17	OTHER PERSONAL SERVICES	406,049		437,225		437,225	
18	OTHER OPERATING EXPENSES	2,241,586	332,155	2,576,586	332,155	2,576,586	332,155
19	ALLOC OTHER ENTITIES	95,000		95,000		95,000	
20	<b>TOTAL 2. WILDLIFE-STATEWIDE</b>	<b>4,133,237</b>	<b>520,671</b>	<b>4,558,080</b>	<b>522,606</b>	<b>4,561,705</b>	<b>526,231</b>
21	<b>OPERATIONS</b>	<b>(29.25)</b>	<b>(4.00)</b>	<b>(29.25)</b>	<b>(4.00)</b>	<b>(29.25)</b>	<b>(4.00)</b>
22							
23	<b>3. FISHERIES-REGIONAL OPERATIONS</b>						
24	CLASSIFIED POSITIONS	2,787,848	374,242	2,923,360	393,714	2,923,360	393,714
25		(49.50)	(7.00)	(49.50)	(7.00)	(49.50)	(7.00)
26	NEW POSITIONS - WILDLIFE			129,770		129,770	
27	BIOLOGIST III			(2.00)		(2.00)	
28	OTHER PERSONAL SERVICES	677,178		712,406		712,406	
29	OTHER OPERATING EXPENSES	3,305,563	616,680	4,096,978	616,680	4,096,978	616,680
30	ALLOC OTHER ENTITIES	75,000		75,000		75,000	
31	<b>TOTAL 3. FISHERIES-REGIONAL</b>	<b>6,845,589</b>	<b>990,922</b>	<b>7,937,514</b>	<b>1,010,394</b>	<b>7,937,514</b>	<b>1,010,394</b>
32	<b>OPERATIONS</b>	<b>(49.50)</b>	<b>(7.00)</b>	<b>(51.50)</b>	<b>(7.00)</b>	<b>(51.50)</b>	<b>(7.00)</b>
33							
34	<b>4. FISHERIES-HATCHERY OPERATIONS</b>						

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		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	1,510,226	324,206	1,585,618	329,158	1,585,618	329,158
2		(37.50)	(7.00)	(37.50)	(7.00)	(37.50)	(7.00)
3	OTHER PERSONAL SERVICES	235,548		245,548		245,548	
4	OTHER OPERATING EXPENSES	3,547,508	1,323,491	3,547,508	1,323,491	3,547,508	1,323,491
5	<b>TOTAL 4. FISHERIES-HATCHERY</b>	<b>5,293,282</b>	<b>1,647,697</b>	<b>5,378,674</b>	<b>1,652,649</b>	<b>5,378,674</b>	<b>1,652,649</b>
6	<b>OPERATIONS</b>	<b>(37.50)</b>	<b>(7.00)</b>	<b>(37.50)</b>	<b>(7.00)</b>	<b>(37.50)</b>	<b>(7.00)</b>
7							
8	<b>TOTAL D. WILDLIFE &amp;</b>	<b>36,793,440</b>	<b>7,277,389</b>	<b>38,734,559</b>	<b>7,309,389</b>	<b>38,738,184</b>	<b>7,313,014</b>
9	<b>FRESHWATER FISHERIES</b>	<b>(233.56)</b>	<b>(26.00)</b>	<b>(235.56)</b>	<b>(26.00)</b>	<b>(235.56)</b>	<b>(26.00)</b>
10							
11	<b>E. LAW ENFORCEMENT</b>						
12	<b>1. CONSERVATION ENFORCEMENT</b>						
13	CLASSIFIED POSITIONS	24,642,199	23,114,060	24,736,688	23,114,060	25,208,581	23,585,953
14		(336.95)	(317.00)	(336.95)	(317.00)	(336.95)	(317.00)
15	UNCLASSIFIED POSITIONS	160,830	160,830	160,830	160,830	160,830	160,830
16		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
17	OTHER PERSONAL SERVICES	1,231,127	960,367	1,231,127	960,367	1,231,127	960,367
18	OTHER OPERATING EXPENSES	11,770,584	7,115,314	11,770,584	7,115,314	12,761,742	8,106,472
19	<b>TOTAL 1. CONSERVATION</b>	<b>37,804,740</b>	<b>31,350,571</b>	<b>37,899,229</b>	<b>31,350,571</b>	<b>39,362,280</b>	<b>32,813,622</b>
20	<b>ENFORCEMENT</b>	<b>(337.95)</b>	<b>(318.00)</b>	<b>(337.95)</b>	<b>(318.00)</b>	<b>(337.95)</b>	<b>(318.00)</b>
21							
22	<b>2. BOATING SAFETY</b>						
23	CLASSIFIED POSITIONS	1,278,105		1,337,754		1,337,754	
24		(23.00)		(23.00)		(23.00)	
25	OTHER OPERATING EXPENSES	1,998,454		1,998,454		1,998,454	
26	<b>TOTAL 2. BOATING SAFETY</b>	<b>3,276,559</b>		<b>3,336,208</b>		<b>3,336,208</b>	
27		<b>(23.00)</b>		<b>(23.00)</b>		<b>(23.00)</b>	
28							
29	<b>3. HUNTER SAFETY</b>						
30	CLASSIFIED POSITIONS	1,371,533		1,462,526		1,462,526	
31		(32.00)		(32.00)		(32.00)	
32	OTHER PERSONAL SERVICES	228,000		233,625		233,625	
33	OTHER OPERATING EXPENSES	2,503,384		2,503,384		2,503,384	
34	<b>TOTAL 3. HUNTER SAFETY</b>	<b>4,102,917</b>		<b>4,199,535</b>		<b>4,199,535</b>	

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	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(32.00)		(32.00)		(32.00)	
2						
3	<b>45,184,216</b>	<b>31,350,571</b>	<b>45,434,972</b>	<b>31,350,571</b>	<b>46,898,023</b>	<b>32,813,622</b>
4	(392.95)	(318.00)	(392.95)	(318.00)	(392.95)	(318.00)
5						
6	<b>F. MARINE RESOURCES</b>					
7	<b>1. MARINE CONSERVATION &amp; MANAGEMENT</b>					
8	3,753,053	1,573,013	4,057,731	1,648,848	4,057,731	1,648,848
9	(96.00)	(26.50)	(96.00)	(26.50)	(96.00)	(26.50)
10	209,889	111,388	243,553	111,388	243,553	111,388
11	(5.10)	(1.00)	(5.10)	(1.00)	(5.10)	(1.00)
12	415,811	10,000	415,811	10,000	415,811	10,000
13	6,367,034	860,845	7,637,534	860,845	7,637,534	860,845
14	46,000		46,000		46,000	
15	271,500		271,500		271,500	
16	<b>11,063,287</b>	<b>2,555,246</b>	<b>12,672,129</b>	<b>2,631,081</b>	<b>12,672,129</b>	<b>2,631,081</b>
17	(101.10)	(27.50)	(101.10)	(27.50)	(101.10)	(27.50)
18						
19	<b>2. MARINE RESEARCH &amp; MONITORING</b>					
20	1,896,129	319,649	2,047,049	328,045	2,047,049	328,045
21	(59.06)	(6.26)	(59.06)	(6.26)	(59.06)	(6.26)
22	807,542	455,495	1,024,557	532,567	1,024,557	532,567
23	(16.25)	(5.75)	(16.25)	(5.75)	(16.25)	(5.75)
24	NEW POSITIONS - UNCLASSIFIED					
25			(1.00)		(1.00)	
26	735,553	10,000	735,553	10,000	735,553	10,000
27	2,998,619	487,828	2,998,619	487,828	2,998,619	487,828
28	913,756		913,756		913,756	
29	<b>7,351,599</b>	<b>1,272,972</b>	<b>7,719,534</b>	<b>1,358,440</b>	<b>7,719,534</b>	<b>1,358,440</b>
30	(75.31)	(12.01)	(76.31)	(12.01)	(76.31)	(12.01)
31						
32	<b>18,414,886</b>	<b>3,828,218</b>	<b>20,391,663</b>	<b>3,989,521</b>	<b>20,391,663</b>	<b>3,989,521</b>
33	(176.41)	(39.51)	(177.41)	(39.51)	(177.41)	(39.51)
34						

SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 G. LAND, WATER &amp; CONSERVATION</b>						
<b>2 1. EARTH SCIENCE</b>						
3 CLASSIFIED POSITIONS	1,341,095	1,126,620	1,359,793	1,126,620	1,463,651	1,230,478
4	(17.00)	(16.50)	(17.00)	(16.50)	(17.00)	(16.50)
5 UNCLASSIFIED POSITIONS	171,175	171,175	171,175	171,175	171,175	171,175
6	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
7 OTHER PERSONAL SERVICES	60,000		83,767		83,767	
8 OTHER OPERATING EXPENSES	448,609	328,609	448,609	328,609	448,609	328,609
9 ALLOC OTHER ENTITIES	120,000		120,000		120,000	
<b>10 TOTAL 1. EARTH SCIENCE</b>	<b>2,140,879</b>	<b>1,626,404</b>	<b>2,183,344</b>	<b>1,626,404</b>	<b>2,287,202</b>	<b>1,730,262</b>
11	<b>(19.00)</b>	<b>(18.50)</b>	<b>(19.00)</b>	<b>(18.50)</b>	<b>(19.00)</b>	<b>(18.50)</b>
12						
<b>13 2. CONSERVATION</b>						
14 CLASSIFIED POSITIONS	857,982	423,505	886,004	423,505	911,339	448,840
15	(14.05)	(7.05)	(14.05)	(7.05)	(14.05)	(7.05)
16 NEW POSITIONS - PROGRAM					140,000	140,000
17 COORDINATOR II					(2.00)	(2.00)
18 OTHER PERSONAL SERVICES	3,000		18,699		18,699	
19 OTHER OPERATING EXPENSES	2,339,152	254,052	2,339,152	254,052	2,339,152	254,052
20 ALLOC MUNICIPALITIES -	250,000		250,000		250,000	
21 RESTRICTED						
22 ALLOC COUNTIES - RESTRICTED	250,500		250,500		250,500	
23 ALLOC OTHER ENTITIES	30,000		30,000		30,000	
24 AID TO CONSERVATION DISTRICTS	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
<b>25 TOTAL 2. CONSERVATION</b>	<b>4,880,634</b>	<b>1,827,557</b>	<b>4,924,355</b>	<b>1,827,557</b>	<b>5,089,690</b>	<b>1,992,892</b>
26	<b>(14.05)</b>	<b>(7.05)</b>	<b>(14.05)</b>	<b>(7.05)</b>	<b>(16.05)</b>	<b>(9.05)</b>
27						
<b>28 3. HERITAGE TRUST</b>						
29 CLASSIFIED POSITIONS	2,238,778		2,393,029	5,323	2,393,029	5,323
30	(42.61)		(42.61)		(42.61)	
31 OTHER PERSONAL SERVICES	434,863		434,863		434,863	
32 OTHER OPERATING EXPENSES	2,332,666	188,709	2,332,666	188,709	2,332,666	188,709
<b>33 TOTAL 3. HERITAGE TRUST</b>	<b>5,006,307</b>	<b>188,709</b>	<b>5,160,558</b>	<b>194,032</b>	<b>5,160,558</b>	<b>194,032</b>
34	<b>(42.61)</b>		<b>(42.61)</b>		<b>(42.61)</b>	



SECTION 47  
DEPARTMENT OF NATURAL RESOURCES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>4. ENVIRONMENTAL REVIEW</b>						
2	CLASSIFIED POSITIONS	331,815		365,246		365,246	
3		(8.00)		(8.00)		(8.00)	
4	OTHER OPERATING EXPENSES	131,340	35,840	131,340	35,840	131,340	35,840
5	<b>TOTAL 4. ENVIRONMENTAL REVIEW</b>	<b>463,155</b>	<b>35,840</b>	<b>496,586</b>	<b>35,840</b>	<b>496,586</b>	<b>35,840</b>
6		<b>(8.00)</b>		<b>(8.00)</b>		<b>(8.00)</b>	
7							
8	<b>TOTAL G. LAND, WATER</b>	<b>12,490,975</b>	<b>3,678,510</b>	<b>12,764,843</b>	<b>3,683,833</b>	<b>13,034,036</b>	<b>3,953,026</b>
9	<b>&amp; CONSERVATION</b>	<b>(83.66)</b>	<b>(25.55)</b>	<b>(83.66)</b>	<b>(25.55)</b>	<b>(85.66)</b>	<b>(27.55)</b>
10							
11	<b>TOTAL II. PROGRAMS</b>	<b>129,827,859</b>	<b>51,057,689</b>	<b>135,214,211</b>	<b>51,294,941</b>	<b>137,309,780</b>	<b>53,390,510</b>
12	<b>AND SERVICES</b>	<b>(996.98)</b>	<b>(458.06)</b>	<b>(1,006.98)</b>	<b>(458.06)</b>	<b>(1,008.98)</b>	<b>(460.06)</b>
13							
14	<b>III. EMPLOYEE BENEFITS</b>						
15	EMPLOYER CONTRIBUTIONS	27,099,469	15,526,207	27,976,674	15,526,207	28,487,236	16,036,769
16	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>27,099,469</b>	<b>15,526,207</b>	<b>27,976,674</b>	<b>15,526,207</b>	<b>28,487,236</b>	<b>16,036,769</b>
17							
18	<b>TOTAL DEPARTMENT OF</b>	<b>163,676,999</b>	<b>71,139,418</b>	<b>170,489,013</b>	<b>71,526,123</b>	<b>173,095,144</b>	<b>74,132,254</b>
19	<b>NATURAL RESOURCES</b>	<b>(1,049.48)</b>	<b>(486.56)</b>	<b>(1,060.48)</b>	<b>(486.56)</b>	<b>(1,062.48)</b>	<b>(488.56)</b>

SECTION 48  
SEA GRANT CONSORTIUM

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	114,400	114,400	114,400	114,400	114,400	114,400
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,063,948	487,284	1,063,948	487,284	1,063,948	487,284
5		(18.00)	(8.75)	(18.00)	(8.75)	(18.00)	(8.75)
6	NEW POSITIONS - CURRICULUM			45,910	45,910	45,910	45,910
7	COORDINATOR I			(1.00)	(1.00)	(1.00)	(1.00)
8	NEW POSITIONS - PROGRAM			55,210	55,210	55,210	55,210
9	COORDINATOR II			(1.00)	(1.00)	(1.00)	(1.00)
10	NEW POSITIONS - PROGRAM						
11	MANAGER I			(2.00)		(2.00)	
12	OTHER PERSONAL SERVICES	174,636		174,636		174,636	
13	OTHER OPERATING EXPENSES	880,036	246,528	886,436	252,928	886,436	252,928
14	ALLOC OTHER STATE AGENCIES	1,600,000		1,600,000		1,600,000	
15	ALLOC OTHER ENTITIES	1,630,000	30,000	1,630,000	30,000	1,630,000	30,000
16	ALLOC PRIVATE SECTOR	200,000		200,000		200,000	
17	<b>TOTAL I. ADMINISTRATION</b>	<b>5,663,020</b>	<b>878,212</b>	<b>5,770,540</b>	<b>985,732</b>	<b>5,770,540</b>	<b>985,732</b>
18		<b>(19.00)</b>	<b>(9.75)</b>	<b>(23.00)</b>	<b>(11.75)</b>	<b>(23.00)</b>	<b>(11.75)</b>
19							
20	<b>II. EMPLOYEE BENEFITS</b>						
21	EMPLOYER CONTRIBUTIONS	463,773	248,581	510,413	295,221	510,413	295,221
22	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>463,773</b>	<b>248,581</b>	<b>510,413</b>	<b>295,221</b>	<b>510,413</b>	<b>295,221</b>
23							
24	<b>TOTAL SEA GRANT CONSORTIUM</b>	<b>6,126,793</b>	<b>1,126,793</b>	<b>6,280,953</b>	<b>1,280,953</b>	<b>6,280,953</b>	<b>1,280,953</b>
25		<b>(19.00)</b>	<b>(9.75)</b>	<b>(23.00)</b>	<b>(11.75)</b>	<b>(23.00)</b>	<b>(11.75)</b>





SECTION 49  
DEPARTMENT OF PARKS, RECREATION & TOURISM

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
2 OTHER PERSONAL SERVICES	20,000	20,000	20,000	20,000	20,000	20,000
3 OTHER OPERATING EXPENSES	20,000	20,000	20,000	20,000	20,000	20,000
4 <b>TOTAL E. RESEARCH</b>	<b>201,994</b>	<b>201,994</b>	<b>201,994</b>	<b>201,994</b>	<b>201,994</b>	<b>201,994</b>
5	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
6						
7 <b>F. STATE FILM OFFICE</b>						
8 CLASSIFIED POSITIONS	177,872		177,872		177,872	
9	(2.00)		(2.00)		(2.00)	
10 OTHER OPERATING EXPENSES	360,000		360,000		360,000	
11 ALLOC PRIVATE SECTOR	24,393,767		24,393,767		24,393,767	
12 <b>TOTAL F. STATE FILM OFFICE</b>	<b>24,931,639</b>		<b>24,931,639</b>		<b>24,931,639</b>	
13	(2.00)		(2.00)		(2.00)	
14						
15 <b>G. RECREATION, GRANTS &amp; POLICY</b>						
16 CLASSIFIED POSITIONS	279,349	225,349	279,349	225,349	279,349	225,349
17	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
18 OTHER OPERATING EXPENSES	121,980	25,000	121,980	25,000	121,980	25,000
19 PARD GRANTS	2,000,000	500,000	2,000,000	500,000	2,000,000	500,000
20 SPORTS MARKETING GRANT PROGRAM	500,000	500,000	500,000	500,000	500,000	500,000
21 UNDISCOVERED SOUTH CAROLINA	500,000	500,000	500,000	500,000	750,000	750,000
22 GRANTS						
23 ALLOC MUNICIPALITIES -	1,504,000		1,504,000		1,504,000	
24 RESTRICTED						
25 ALLOC COUNTIES - RESTRICTED	1,467,000		1,467,000		1,467,000	
26 ALLOC OTHER STATE AGENCIES	478,600		478,600		478,600	
27 ALLOC OTHER ENTITIES	878,530		878,530		878,530	
28 <b>TOTAL G. RECREATION, GRANTS</b>	<b>7,729,459</b>	<b>1,750,349</b>	<b>7,729,459</b>	<b>1,750,349</b>	<b>7,979,459</b>	<b>2,000,349</b>
29 <b>&amp; POLICY</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>
30						
31 <b>H. VENUES AT ARSENAL HILL</b>						
32 CLASSIFIED POSITIONS	135,000	100,000	135,000	100,000	135,000	100,000
33	(3.50)	(2.50)	(3.50)	(2.50)	(3.50)	(2.50)
34 OTHER OPERATING EXPENSES	347,000	60,000	347,000	60,000	347,000	60,000

SECTION 49  
DEPARTMENT OF PARKS, RECREATION & TOURISM

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL H. VENUES AT</b>	<b>482,000</b>	<b>160,000</b>	<b>482,000</b>	<b>160,000</b>	<b>482,000</b>	<b>160,000</b>
2	<b>ARSENAL HILL</b>	<b>(3.50)</b>	<b>(2.50)</b>	<b>(3.50)</b>	<b>(2.50)</b>	<b>(3.50)</b>	<b>(2.50)</b>
3							
4	<b>TOTAL II. PROGRAMS</b>	<b>120,959,792</b>	<b>42,285,558</b>	<b>123,045,917</b>	<b>43,071,683</b>	<b>130,759,792</b>	<b>50,785,558</b>
5	<b>AND SERVICES</b>	<b>(412.00)</b>	<b>(163.75)</b>	<b>(412.00)</b>	<b>(163.75)</b>	<b>(412.00)</b>	<b>(163.75)</b>
6							
7	<b>III. EMPLOYEE BENEFITS</b>						
8	EMPLOYER CONTRIBUTIONS	10,498,628	4,341,157	10,975,628	4,341,157	11,405,828	4,771,357
9	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>10,498,628</b>	<b>4,341,157</b>	<b>10,975,628</b>	<b>4,341,157</b>	<b>11,405,828</b>	<b>4,771,357</b>
10							
11	<b>TOTAL DEPARTMENT OF PARKS, RECREATION</b>	<b>139,617,090</b>	<b>53,033,385</b>	<b>142,380,215</b>	<b>53,819,510</b>	<b>151,509,290</b>	<b>62,948,585</b>
12	<b>&amp; TOURISM</b>	<b>(447.00)</b>	<b>(198.75)</b>	<b>(447.00)</b>	<b>(198.75)</b>	<b>(448.00)</b>	<b>(199.75)</b>

SECTION 50  
DEPARTMENT OF COMMERCE

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION &amp; SUPPORT</b>						
<b>2 A. OFFICE OF SECRETARY</b>						
3 DIRECTOR	262,080	262,080	262,080	262,080	262,080	262,080
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 CLASSIFIED POSITIONS	261,920	261,920	261,920	261,920	261,920	261,920
6	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
7 UNCLASSIFIED POSITIONS	155,000	155,000	155,000	155,000	155,000	155,000
8	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9 OTHER OPERATING EXPENSES	113,000	113,000	113,000	113,000	113,000	113,000
10 <b>TOTAL A. OFFICE OF SECRETARY</b>	<b>792,000</b>	<b>792,000</b>	<b>792,000</b>	<b>792,000</b>	<b>792,000</b>	<b>792,000</b>
11	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>
12						
<b>13 B. FINANCIAL SERVICES</b>						
14 CLASSIFIED POSITIONS	709,000	709,000	709,000	709,000	709,000	709,000
15	(9.21)	(9.21)	(9.21)	(9.21)	(9.21)	(9.21)
16 OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000
17 OTHER OPERATING EXPENSES	360,000	185,000	360,000	185,000	360,000	185,000
18 <b>TOTAL B. FINANCIAL SERVICES</b>	<b>1,074,000</b>	<b>899,000</b>	<b>1,074,000</b>	<b>899,000</b>	<b>1,074,000</b>	<b>899,000</b>
19	<b>(9.21)</b>	<b>(9.21)</b>	<b>(9.21)</b>	<b>(9.21)</b>	<b>(9.21)</b>	<b>(9.21)</b>
20						
<b>21 C. INFORMATION TECHNOLOGY</b>						
22 CLASSIFIED POSITIONS	359,000	234,000	359,000	234,000	359,000	234,000
23	(4.00)	(2.50)	(4.00)	(2.50)	(4.00)	(2.50)
24 OTHER OPERATING EXPENSES	235,000	106,000	235,000	106,000	235,000	106,000
25 <b>TOTAL C. INFORMATION</b>	<b>594,000</b>	<b>340,000</b>	<b>594,000</b>	<b>340,000</b>	<b>594,000</b>	<b>340,000</b>
26 <b>TECHNOLOGY</b>	<b>(4.00)</b>	<b>(2.50)</b>	<b>(4.00)</b>	<b>(2.50)</b>	<b>(4.00)</b>	<b>(2.50)</b>
27						
28 <b>TOTAL I. ADMINISTRATION</b>	<b>2,460,000</b>	<b>2,031,000</b>	<b>2,460,000</b>	<b>2,031,000</b>	<b>2,460,000</b>	<b>2,031,000</b>
29 <b>&amp; SUPPORT</b>	<b>(18.21)</b>	<b>(16.71)</b>	<b>(18.21)</b>	<b>(16.71)</b>	<b>(18.21)</b>	<b>(16.71)</b>
30						
<b>31 II. PROGRAMS AND SERVICES</b>						
<b>32 A. GLOBAL BUSINESS DEVELOPMENT</b>						
33 CLASSIFIED POSITIONS	1,356,291	1,256,791	1,356,291	1,256,791	1,356,291	1,256,791
34	(20.00)	(19.00)	(20.00)	(19.00)	(20.00)	(19.00)

SECTION 50  
DEPARTMENT OF COMMERCE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	UNCLASSIFIED POSITIONS	139,000	139,000	139,000	139,000	139,000	139,000
2		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
3	OTHER PERSONAL SERVICES	100,000	100,000	100,000	100,000	100,000	100,000
4	OTHER OPERATING EXPENSES	1,892,000	1,867,000	1,892,000	1,867,000	1,892,000	1,867,000
5	FOREIGN OPERATIONS			1	1	3,500,000	3,500,000
6	LOCAL ECONOMIC DEVELOPMENT	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
7	ALLIANCES						
8	LOCATESC	9,000,000	9,000,000	9,000,000	9,000,000	11,500,000	11,500,000
9	PUBLIC-PRIVATE PARTNERSHIPS	101,065	101,065	101,065	101,065	101,065	101,065
10	<b>TOTAL A. GLOBAL</b>	<b>17,588,356</b>	<b>17,463,856</b>	<b>17,588,357</b>	<b>17,463,857</b>	<b>23,588,356</b>	<b>23,463,856</b>
11	<b>BUSINESS DEVELOPMENT</b>	<b>(22.00)</b>	<b>(21.00)</b>	<b>(22.00)</b>	<b>(21.00)</b>	<b>(22.00)</b>	<b>(21.00)</b>
12							
13	<b>B. SMALL BUSINESS/EXISTING INDUSTRY</b>						
14	CLASSIFIED POSITIONS	1,167,000	986,000	1,177,000	986,000	1,177,000	986,000
15		(14.00)	(11.80)	(14.00)	(11.80)	(14.00)	(11.80)
16	NEW POSITIONS - PROGRAM					80,000	80,000
17	MANAGER I					(1.00)	(1.00)
18	OTHER PERSONAL SERVICES	180,000	170,000	180,000	170,000	180,000	170,000
19	OTHER OPERATING EXPENSES	428,000	260,000	428,000	260,000	512,000	344,000
20	COUNCIL ON COMPETITIVENESS	250,000	250,000	250,000	250,000	250,000	250,000
21	PROCUREMENT TECHNICAL ASSISTANCE	170,000	170,000	170,000	170,000	170,000	170,000
22	PROGRAM (PTAP)						
23	SC SMALL BUSINESS	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
24	DEVELOPMENT CENTERS						
25	ALLOC PRIVATE SECTOR	425,000	125,000	425,000	125,000	425,000	125,000
26	<b>TOTAL B. SMALL</b>	<b>3,620,000</b>	<b>2,961,000</b>	<b>3,630,000</b>	<b>2,961,000</b>	<b>3,794,000</b>	<b>3,125,000</b>
27	<b>BUSINESS/EXISTING INDUSTRY</b>	<b>(14.00)</b>	<b>(11.80)</b>	<b>(14.00)</b>	<b>(11.80)</b>	<b>(15.00)</b>	<b>(12.80)</b>
28							
29	<b>C. COMMUNITY &amp; RURAL DEVELOPMENT</b>						
30	CLASSIFIED POSITIONS	557,000	155,000	569,000	155,000	569,000	155,000
31		(6.00)	(2.00)	(6.00)	(2.00)	(6.00)	(2.00)
32	OTHER PERSONAL SERVICES	50,000		50,000		50,000	
33	OTHER OPERATING EXPENSES	280,000	35,000	280,000	35,000	280,000	35,000
34	<b>TOTAL C. COMMUNITY &amp;</b>	<b>887,000</b>	<b>190,000</b>	<b>899,000</b>	<b>190,000</b>	<b>899,000</b>	<b>190,000</b>



SECTION 50  
DEPARTMENT OF COMMERCE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>RURAL DEVELOPMENT</b>	<b>(6.00)</b>	<b>(2.00)</b>	<b>(6.00)</b>	<b>(2.00)</b>	<b>(6.00)</b>	<b>(2.00)</b>
2							
3	<b>D. MKTG, COMMUNICATIONS &amp; RESEARCH</b>						
4	CLASSIFIED POSITIONS	1,068,000	1,068,000	1,068,000	1,068,000	1,068,000	1,068,000
5		(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)
6	OTHER PERSONAL SERVICES	25,000	25,000	25,000	25,000	25,000	25,000
7	OTHER OPERATING EXPENSES	283,000	283,000	283,000	283,000	283,000	283,000
8	BUSINESS DEVELOPMENT &	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
9	MARKETING						
10	SC MANUFACTURING EXTENSION	1,782,049	1,782,049	1,782,049	1,782,049	1,782,049	1,782,049
11	PARTNERSHIP						
12	<b>TOTAL D. MKTG, COMMUNICATIONS</b>	<b>4,158,049</b>	<b>4,158,049</b>	<b>4,158,049</b>	<b>4,158,049</b>	<b>4,158,049</b>	<b>4,158,049</b>
13	<b>&amp; RESEARCH</b>	<b>(18.00)</b>	<b>(18.00)</b>	<b>(18.00)</b>	<b>(18.00)</b>	<b>(18.00)</b>	<b>(18.00)</b>
14							
15	<b>E. GRANT PROGRAMS</b>						
16	<b>1. COORD COUNCIL ECO DEVELOP</b>						
17	CLASSIFIED POSITIONS	514,000		572,000		572,000	
18		(8.00)		(8.00)		(8.00)	
19	UNCLASSIFIED POSITIONS	149,750		149,750		149,750	
20		(1.00)		(1.00)		(1.00)	
21	OTHER PERSONAL SERVICES	16,250		16,250		16,250	
22	OTHER OPERATING EXPENSES	217,000		217,000		217,000	
23	CLOSING FUND	21,300,000	21,300,000	21,300,000	21,300,000	21,300,000	21,300,000
24	ALLOC MUNICIPALITIES -	4,000,000		4,000,000		4,000,000	
25	RESTRICTED						
26	ALLOC COUNTIES - RESTRICTED	46,266,000		46,266,000		46,266,000	
27	<b>TOTAL 1. COORD COUNCIL</b>	<b>72,463,000</b>	<b>21,300,000</b>	<b>72,521,000</b>	<b>21,300,000</b>	<b>72,521,000</b>	<b>21,300,000</b>
28	<b>ECO DEVELOP</b>	<b>(9.00)</b>		<b>(9.00)</b>		<b>(9.00)</b>	
29							
30	<b>2. COMMUNITY GRANTS</b>						
31	CLASSIFIED POSITIONS	713,000	235,000	739,000	235,000	739,000	235,000
32		(10.89)	(3.00)	(10.89)	(3.00)	(10.89)	(3.00)
33	OTHER PERSONAL SERVICES	50,000	25,000	50,000	25,000	50,000	25,000
34	OTHER OPERATING EXPENSES	465,000	215,000	465,000	215,000	590,000	340,000

SECTION 50  
DEPARTMENT OF COMMERCE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	ALLOC MUNICIPALITIES -	14,850,000		14,850,000		14,850,000	
2	RESTRICTED						
3	ALLOC COUNTIES - RESTRICTED	4,469,015		4,469,015		4,469,015	
4	<b>TOTAL 2. COMMUNITY GRANTS</b>	<b>20,547,015</b>	<b>475,000</b>	<b>20,573,015</b>	<b>475,000</b>	<b>20,698,015</b>	<b>600,000</b>
5		(10.89)	(3.00)	(10.89)	(3.00)	(10.89)	(3.00)
6							
7	<b>TOTAL E. GRANT PROGRAMS</b>	<b>93,010,015</b>	<b>21,775,000</b>	<b>93,094,015</b>	<b>21,775,000</b>	<b>93,219,015</b>	<b>21,900,000</b>
8		(19.89)	(3.00)	(19.89)	(3.00)	(19.89)	(3.00)
9							
10	<b>F. REGIONAL EDUCATION CENTERS</b>						
11	APPLIED RESEARCH CENTERS	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
12	<b>TOTAL F. REGIONAL</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
13	<b>EDUCATION CENTERS</b>						
14							
15	<b>G. INNOVATION/EMERGING INDUSTRIES</b>						
16	CLASSIFIED POSITIONS	483,000	436,000	483,000	436,000	483,000	436,000
17		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
18	OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000
19	OTHER OPERATING EXPENSES	391,500	216,500	391,500	216,500	391,500	216,500
20	INNOVATION GRANT PROGRAM	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
21	<b>TOTAL G. INNOVATION/EMERGING</b>	<b>3,379,500</b>	<b>3,157,500</b>	<b>3,379,500</b>	<b>3,157,500</b>	<b>3,379,500</b>	<b>3,157,500</b>
22	<b>INDUSTRIES</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>
23							
24	<b>H. SC NEXUS</b>						
25	NEW POSITIONS - ADMINISTRATIVE					70,000	70,000
26	COORDINATOR I			(1.00)	(1.00)	(1.00)	(1.00)
27	NEW POSITIONS - PROGRAM					100,000	100,000
28	MANAGER I			(1.00)	(1.00)	(1.00)	(1.00)
29	NEW POSITIONS - PROGRAM					120,000	120,000
30	MANAGER II			(1.00)	(1.00)	(1.00)	(1.00)
31	NEW POSITIONS - PROGRAM					150,000	150,000
32	MANAGER III			(1.00)	(1.00)	(1.00)	(1.00)
33	NEW POSITIONS - PUBLIC INFORMATION					80,000	80,000
34	DIRECTOR I			(1.00)	(1.00)	(1.00)	(1.00)

SECTION 50  
DEPARTMENT OF COMMERCE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	NEW POSITIONS - PROGRAM					180,000	180,000
2	DIRECTOR-EXEC COMP			(1.00)	(1.00)	(1.00)	(1.00)
3	OTHER OPERATING EXPENSES			1	1	1,000,000	1,000,000
4	DISTRIBUTION TO SUBDIVISIONS			1	1	3,000,000	3,000,000
5	<b>TOTAL H. SC NEXUS</b>			<b>2</b>	<b>2</b>	<b>4,700,000</b>	<b>4,700,000</b>
6				<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>	<b>(6.00)</b>
7							
8	<b>TOTAL II. PROGRAMS</b>	<b>125,142,920</b>	<b>52,205,405</b>	<b>125,248,923</b>	<b>52,205,408</b>	<b>136,237,920</b>	<b>63,194,405</b>
9	<b>AND SERVICES</b>	<b>(87.89)</b>	<b>(63.80)</b>	<b>(93.89)</b>	<b>(69.80)</b>	<b>(94.89)</b>	<b>(70.80)</b>
10							
11	<b>III. EMPLOYEE BENEFITS</b>						
12	EMPLOYER CONTRIBUTIONS	3,241,427	2,390,427	3,295,427	2,390,427	3,631,427	2,726,427
13	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>3,241,427</b>	<b>2,390,427</b>	<b>3,295,427</b>	<b>2,390,427</b>	<b>3,631,427</b>	<b>2,726,427</b>
14							
15	<b>TOTAL DEPARTMENT OF COMMERCE</b>	<b>130,844,347</b>	<b>56,626,832</b>	<b>131,004,350</b>	<b>56,626,835</b>	<b>142,329,347</b>	<b>67,951,832</b>
16		<b>(106.10)</b>	<b>(80.51)</b>	<b>(112.10)</b>	<b>(86.51)</b>	<b>(113.10)</b>	<b>(87.51)</b>

SECTION 51  
JOBS-ECONOMIC DEVELOPMENT AUTHORITY

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. ADMINISTRATION</b>					
2	EXECUTIVE DIRECTOR					
3	110,000		110,000		110,000	
4	(1.00)		(1.00)		(1.00)	
5	OTHER PERSONAL SERVICES					
6	260,000		260,000		260,000	
7	OTHER OPERATING EXPENSES					
8	618,500		618,500		618,500	
9	<b>TOTAL I. ADMINISTRATION</b>					
10	<b>988,500</b>		<b>988,500</b>		<b>988,500</b>	
11	(1.00)		(1.00)		(1.00)	
12	<b>II. EMPLOYEE BENEFITS</b>					
13	EMPLOYER CONTRIBUTIONS					
14	52,650		52,650		52,650	
15	<b>TOTAL II. EMPLOYEE BENEFITS</b>					
16	<b>52,650</b>		<b>52,650</b>		<b>52,650</b>	
17	<b>TOTAL JOBS-ECONOMIC DEVELOPMENT</b>					
18	<b>1,041,150</b>		<b>1,041,150</b>		<b>1,041,150</b>	
19	<b>AUTHORITY</b>					
20	(1.00)		(1.00)		(1.00)	

SECTION 52  
PATRIOTS POINT DEVELOPMENT AUTHORITY

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. NAVAL &amp; MARITIME MUSEUM</b>						
2 EXECUTIVE DIRECTOR	140,000		140,000		140,000	
3	(1.00)		(1.00)		(1.00)	
4 CLASSIFIED POSITIONS	3,429,000		3,429,000		3,429,000	
5	(86.00)		(86.00)		(86.00)	
6 OTHER PERSONAL SERVICES	1,004,000		1,004,000		1,004,000	
7 OTHER OPERATING EXPENSES	7,806,000		7,806,000		7,806,000	
8 PRINCIPAL PAYMENTS	700,000		700,000		700,000	
9 INTEREST - LOAN NOTE	171,000		171,000		171,000	
10 <b>TOTAL I. NAVAL &amp; MARITIME MUSEUM</b>	<b>13,250,000</b>		<b>13,250,000</b>		<b>13,250,000</b>	
11	<b>(87.00)</b>		<b>(87.00)</b>		<b>(87.00)</b>	
12						
<b>13 II. EMPLOYEE BENEFITS</b>						
14 EMPLOYER CONTRIBUTIONS	1,750,000		1,750,000		1,750,000	
15 <b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>1,750,000</b>		<b>1,750,000</b>		<b>1,750,000</b>	
16						
<b>17 TOTAL PATRIOTS POINT DEVELOPMENT AUTHORITY</b>	<b>15,000,000</b>		<b>15,000,000</b>		<b>15,000,000</b>	
18	<b>(87.00)</b>		<b>(87.00)</b>		<b>(87.00)</b>	



SECTION 54  
RURAL INFRASTRUCTURE AUTHORITY

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 DIRECTOR	187,200		187,200		187,200	
3	(1.00)		(1.00)		(1.00)	
4 CLASSIFIED POSITIONS	617,800		769,800		617,800	
5	(9.00)		(11.00)		(9.00)	
6 NEW POSITIONS - ACCOUNTANT/FISCAL					152,000	
7 ANALYST III					(2.00)	
8 OTHER PERSONAL SERVICES	5,000		5,000		5,000	
9 OTHER OPERATING EXPENSES	210,000		215,000		215,000	
10 <b>TOTAL I. ADMINISTRATION</b>	<b>1,020,000</b>		<b>1,177,000</b>		<b>1,177,000</b>	
11	<b>(10.00)</b>		<b>(12.00)</b>		<b>(12.00)</b>	
12						
<b>13 II. SC RURAL INFRASTRUCTURE AUTHORITY</b>						
14 PLANNING AND TECHNICAL ASST - SMALL	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
15 & RURAL UTILITIES						
16 SC RURAL INFRASTRUCTURE FUND	27,870,056	7,870,056	27,870,056	7,870,056	28,870,056	8,870,056
17 STATEWIDE WATER AND SEWER FUND	8,000,000	8,000,000	8,000,000	8,000,000	9,000,000	9,000,000
18 <b>TOTAL II. SC RURAL</b>	<b>40,870,056</b>	<b>20,870,056</b>	<b>40,870,056</b>	<b>20,870,056</b>	<b>42,870,056</b>	<b>22,870,056</b>
19 <b>INFRASTRUCTURE AUTHORITY</b>						
20						
<b>21 III. OFFICE OF LOCAL GOVERNMENT</b>						
22 CLASSIFIED POSITIONS	400,000		400,000		400,000	
23	(7.00)		(7.00)		(7.00)	
24 OTHER PERSONAL SERVICES	10,000		10,000		10,000	
25 OTHER OPERATING EXPENSES	286,000		286,000		286,000	
26 LOANS	6,865,600	6,165,600	7,615,600	6,915,600	18,265,600	17,565,600
27 <b>TOTAL III. OFFICE OF</b>	<b>7,561,600</b>	<b>6,165,600</b>	<b>8,311,600</b>	<b>6,915,600</b>	<b>18,961,600</b>	<b>17,565,600</b>
28 <b>LOCAL GOVERNMENT</b>	<b>(7.00)</b>		<b>(7.00)</b>		<b>(7.00)</b>	
29						
<b>30 IV. EMPLOYEE BENEFITS</b>						
31 EMPLOYER CONTRIBUTIONS	498,000		560,700		560,700	
32 <b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>498,000</b>		<b>560,700</b>		<b>560,700</b>	
33						
<b>34 TOTAL RURAL INFRASTRUCTURE</b>	<b>49,949,656</b>	<b>27,035,656</b>	<b>50,919,356</b>	<b>27,785,656</b>	<b>63,569,356</b>	<b>40,435,656</b>

SECTION 54  
RURAL INFRASTRUCTURE AUTHORITY

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
<b>1</b>	<b>AUTHORITY</b>	<b>(17.00)</b>		<b>(19.00)</b>		<b>(19.00)</b>	



SECTION 55  
DEPARTMENT OF ENVIRONMENTAL SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	COMMISSIONERS	82,170	82,170	82,170	82,170	82,170	82,170
3	CLASSIFIED POSITIONS	8,316,839	3,355,688	8,316,839	3,355,688	8,316,839	3,355,688
4		(150.11)	(65.42)	(150.11)	(65.42)	(150.11)	(65.42)
5	NEW POSITIONS - CARTOGRAPHER I					44,977	44,977
6						(1.00)	(1.00)
7	UNCLASSIFIED POSITIONS	143,991	143,991	143,991	143,991	143,991	143,991
8		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
9	OTHER PERSONAL SERVICES	857,190	78,632	857,190	78,632	857,190	78,632
10	OTHER OPERATING EXPENSES	10,159,910	1,616,635	15,988,286	7,445,011	14,708,419	6,165,144
11	ALLOC OTHER STATE AGENCIES	23,328		23,328		23,328	
12	<b>TOTAL I. ADMINISTRATION</b>	<b>19,583,428</b>	<b>5,277,116</b>	<b>25,411,804</b>	<b>11,105,492</b>	<b>24,176,914</b>	<b>9,870,602</b>
13		<b>(151.11)</b>	<b>(66.42)</b>	<b>(151.11)</b>	<b>(66.42)</b>	<b>(152.11)</b>	<b>(67.42)</b>
14							
15	<b>II. PROGRAMS AND SERVICES</b>						
16	<b>A. WATER MANAGEMENT</b>						
17	CLASSIFIED POSITIONS	20,277,095	9,122,091	22,364,660	11,209,656	22,364,660	11,209,656
18		(354.24)	(156.59)	(354.24)	(156.59)	(354.24)	(171.81)
19	NEW POSITIONS - GIS ANALYST					53,957	53,957
20						(1.00)	(1.00)
21	NEW POSITIONS - GIS MANAGER I					64,885	64,885
22						(1.00)	(1.00)
23	OTHER PERSONAL SERVICES	1,170,238	271,520	1,170,238	271,520	1,170,238	271,520
24	OTHER OPERATING EXPENSES	17,802,682	6,616,072	22,802,682	6,616,072	23,513,648	7,327,038
25	SYSTEM UPGRADES	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
26	ALLOC MUNICIPALITIES -	1,362,271		1,362,271		1,362,271	
27	RESTRICTED						
28	ALLOC COUNTIES - RESTRICTED	415,750		415,750		415,750	
29	ALLOC OTHER STATE AGENCIES	80,269		80,269		80,269	
30	ALLOC OTHER ENTITIES	4,361,809		4,361,809		4,361,809	
31	ALLOCATIONS TO PLANNING	267,802		267,802		267,802	
32	DISTRICTS						
33	GENERAL FUND TRANSFER	250,000	250,000	250,000	250,000	250,000	250,000
34	<b>TOTAL A. WATER MANAGEMENT</b>	<b>47,487,916</b>	<b>17,759,683</b>	<b>54,575,481</b>	<b>19,847,248</b>	<b>55,405,289</b>	<b>20,677,056</b>

SECTION 55  
DEPARTMENT OF ENVIRONMENTAL SERVICES

	2023-2024		2024-2025		2024-2025		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1	(354.24)	(156.59)	(354.24)	(156.59)	(356.24)	(173.81)	
2							
3	<b>B. COASTAL RESOURCE IMPROVEMENT</b>						
4	CLASSIFIED POSITIONS	2,612,282	1,186,217	2,733,913	1,307,848	2,910,673	1,484,608
5		(43.25)	(17.38)	(43.25)	(17.38)	(43.25)	(20.29)
6	NEW POSITIONS - ENVIRONMENTAL/HEALTH					454,195	454,195
7	MGR II					(7.00)	(7.00)
8	OTHER PERSONAL SERVICES	45,544	15,544	45,544	15,544	45,544	15,544
9	OTHER OPERATING EXPENSES	1,975,494	400,501	1,975,494	400,501	2,066,882	491,889
10	OCEAN OUTFALLS	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
11	ALLOC OTHER STATE AGENCIES	4,500,000		4,500,000		4,500,000	
12	<b>TOTAL B. COASTAL</b>	<b>11,133,320</b>	<b>3,602,262</b>	<b>11,254,951</b>	<b>3,723,893</b>	<b>11,977,294</b>	<b>4,446,236</b>
13	<b>RESOURCE IMPROVEMENT</b>	<b>(43.25)</b>	<b>(17.38)</b>	<b>(43.25)</b>	<b>(17.38)</b>	<b>(50.25)</b>	<b>(27.29)</b>
14							
15	<b>C. AIR QUALITY IMPROVEMENT</b>						
16	CLASSIFIED POSITIONS	8,379,575	3,541,022	8,379,575	3,541,022	9,308,034	4,469,481
17		(137.32)	(85.80)	(137.32)	(85.80)	(137.32)	(93.24)
18	NEW POSITIONS - ENVIRONMENTAL/HEALTH					179,908	179,908
19	MGR II					(4.00)	(4.00)
20	NEW POSITIONS - ENVIRONMENTAL/HEALTH					313,372	313,372
21	MGR III					(4.00)	(4.00)
22	OTHER PERSONAL SERVICES	134,681	107,581	134,681	107,581	134,681	107,581
23	OTHER OPERATING EXPENSES	1,994,909	692,642	1,994,909	692,642	1,994,909	692,642
24	ALLOC OTHER ENTITIES	489,054		489,054		489,054	
25	<b>TOTAL C. AIR</b>	<b>10,998,219</b>	<b>4,341,245</b>	<b>10,998,219</b>	<b>4,341,245</b>	<b>12,419,958</b>	<b>5,762,984</b>
26	<b>QUALITY IMPROVEMENT</b>	<b>(137.32)</b>	<b>(85.80)</b>	<b>(137.32)</b>	<b>(85.80)</b>	<b>(145.32)</b>	<b>(101.24)</b>
27							
28	<b>D. LAND &amp; WASTE MANAGEMENT</b>						
29	CLASSIFIED POSITIONS	11,583,709	4,170,714	11,583,709	4,170,714	13,258,470	5,845,475
30		(290.67)	(65.93)	(290.67)	(65.93)	(290.67)	(77.93)
31	OTHER PERSONAL SERVICES	425,729	262,658	425,729	262,658	425,729	262,658
32	OTHER OPERATING EXPENSES	5,935,298	1,116,358	5,935,298	1,116,358	5,935,298	1,116,358
33	ALLOC MUNICIPALITIES -	566,537		566,537		566,537	
34	RESTRICTED						

SECTION 55  
DEPARTMENT OF ENVIRONMENTAL SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	ALLOC COUNTIES - RESTRICTED	8,246,012		8,246,012		8,246,012	
2	ALLOC SCHOOL DIST	205,259		205,259		205,259	
3	ALLOC OTHER STATE AGENCIES	1,135,772		1,135,772		1,135,772	
4	ALLOC OTHER ENTITIES	95,825		95,825		95,825	
5	ALLOC PRIVATE SECTOR	77,838		77,838		77,838	
6	ALLOCATIONS TO PLANNING	455,000		455,000		455,000	
7	DISTRICTS						
8	GENERAL FUND TRANSFER	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000
9	AID TO OTHER ENTITIES	3,981,000	3,981,000	3,981,000	3,981,000	3,981,000	3,981,000
10	<b>TOTAL D. LAND &amp;</b>	<b>34,657,979</b>	<b>11,480,730</b>	<b>34,657,979</b>	<b>11,480,730</b>	<b>36,332,740</b>	<b>13,155,491</b>
11	<b>WASTE MANAGEMENT</b>	<b>(290.67)</b>	<b>(65.93)</b>	<b>(290.67)</b>	<b>(65.93)</b>	<b>(290.67)</b>	<b>(77.93)</b>
12							
13	<b>E. LABORATORY MANAGEMENT</b>						
14	CLASSIFIED POSITIONS	3,586,384	1,442,857	3,586,384	1,442,857	3,586,384	1,442,857
15		(74.58)	(25.38)	(74.58)	(25.38)	(74.58)	(25.38)
16	OTHER PERSONAL SERVICES	162,451	65,673	162,451	65,673	162,451	65,673
17	OTHER OPERATING EXPENSES	4,228,625	947,096	4,228,625	947,096	4,228,625	947,096
18	<b>TOTAL E. LABORATORY</b>	<b>7,977,460</b>	<b>2,455,626</b>	<b>7,977,460</b>	<b>2,455,626</b>	<b>7,977,460</b>	<b>2,455,626</b>
19	<b>MANAGEMENT</b>	<b>(74.58)</b>	<b>(25.38)</b>	<b>(74.58)</b>	<b>(25.38)</b>	<b>(74.58)</b>	<b>(25.38)</b>
20							
21	<b>F. ONSITE WASTEWATER</b>						
22	CLASSIFIED POSITIONS	10,056,361	8,679,567	10,056,361	8,679,567	10,056,361	8,679,567
23		(147.36)	(124.72)	(147.36)	(124.72)	(147.36)	(124.72)
24	OTHER PERSONAL SERVICES	392,532	363,032	392,532	363,032	392,532	363,032
25	OTHER OPERATING EXPENSES	3,433,855	1,958,657	3,433,855	1,958,657	3,433,855	1,958,657
26	GENERAL FUND TRANSFER	40,000	40,000	40,000	40,000	40,000	40,000
27	<b>TOTAL F. ONSITE WASTEWATER</b>	<b>13,922,748</b>	<b>11,041,256</b>	<b>13,922,748</b>	<b>11,041,256</b>	<b>13,922,748</b>	<b>11,041,256</b>
28		<b>(147.36)</b>	<b>(124.72)</b>	<b>(147.36)</b>	<b>(124.72)</b>	<b>(147.36)</b>	<b>(124.72)</b>
29							
30	<b>TOTAL II. PROGRAMS</b>	<b>126,177,642</b>	<b>50,680,802</b>	<b>133,386,838</b>	<b>52,889,998</b>	<b>138,035,489</b>	<b>57,538,649</b>
31	<b>AND SERVICES</b>	<b>(1,047.42)</b>	<b>(475.80)</b>	<b>(1,047.42)</b>	<b>(475.80)</b>	<b>(1,064.42)</b>	<b>(530.37)</b>
32							
33	<b>III. EMPLOYEE BENEFITS</b>						
34	EMPLOYER CONTRIBUTIONS	35,632,805	12,539,015	36,594,413	13,500,623	38,596,561	15,502,771

SECTION 55  
DEPARTMENT OF ENVIRONMENTAL SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>35,632,805</b>	<b>12,539,015</b>	<b>36,594,413</b>	<b>13,500,623</b>	<b>38,596,561</b>	<b>15,502,771</b>
2							
3	<b>TOTAL DEPARTMENT OF</b>	<b>181,393,875</b>	<b>68,496,933</b>	<b>195,393,055</b>	<b>77,496,113</b>	<b>200,808,964</b>	<b>82,912,022</b>
4	<b>ENVIRONMENTAL SERVICES</b>	<b>(1,198.53)</b>	<b>(542.22)</b>	<b>(1,198.53)</b>	<b>(542.22)</b>	<b>(1,216.53)</b>	<b>(597.79)</b>

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. THE COURT:</b>						
<b>2 A. SUPREME COURT</b>						
3 CHIEF JUSTICE	235,188	235,188	235,188	235,188	235,188	235,188
4	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
5 ASSOCIATE JUSTICE	895,949	895,949	895,949	895,949	895,949	895,949
6	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
7 TAXABLE SUBSISTENCE	30,000	30,000	30,000	30,000	30,000	30,000
8 UNCLASSIFIED POSITIONS	2,764,003	2,764,003	2,764,003	2,764,003	2,764,003	2,764,003
9	(50.00)	(47.00)	(50.00)	(47.00)	(50.00)	(47.00)
10 OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
11 OTHER OPERATING EXPENSES	1,907,500	1,457,500	1,907,500	1,457,500	1,907,500	1,457,500
<b>12 TOTAL A. SUPREME COURT</b>	<b>5,842,640</b>	<b>5,392,640</b>	<b>5,842,640</b>	<b>5,392,640</b>	<b>5,842,640</b>	<b>5,392,640</b>
13	<b>(55.00)</b>	<b>(52.00)</b>	<b>(55.00)</b>	<b>(52.00)</b>	<b>(55.00)</b>	<b>(52.00)</b>
14						
<b>15 B. BOARD OF LAW EXAMINERS</b>						
16 UNCLASSIFIED POSITIONS	314,000		314,000		314,000	
17	(5.00)		(5.00)		(5.00)	
18 OTHER PERSONAL SERVICES	151,000		151,000		151,000	
19 OTHER OPERATING EXPENSES	405,000		405,000		405,000	
<b>20 TOTAL B. BOARD OF</b>	<b>870,000</b>		<b>870,000</b>		<b>870,000</b>	
<b>21 LAW EXAMINERS</b>	<b>(5.00)</b>		<b>(5.00)</b>		<b>(5.00)</b>	
22						
<b>23 C. OFFICE OF DISCIPLINARY COUNSEL</b>						
24 UNCLASSIFIED POSITIONS	2,066,378	1,066,378	2,066,378	1,066,378	2,066,378	1,066,378
25	(16.00)	(7.00)	(16.00)	(7.00)	(16.00)	(7.00)
26 NEW POSITIONS - ATTORNEY I			400,000	400,000	200,000	200,000
27			(4.00)	(4.00)	(2.00)	(2.00)
28 NEW POSITIONS - INVESTIGATOR I					70,000	70,000
29					(1.00)	(1.00)
30 NEW POSITIONS - PARALEGAL					60,000	60,000
31					(1.00)	(1.00)
32 OTHER OPERATING EXPENSES	125,000		125,000		152,000	27,000
<b>33 TOTAL C. OFFICE OF</b>	<b>2,191,378</b>	<b>1,066,378</b>	<b>2,591,378</b>	<b>1,466,378</b>	<b>2,548,378</b>	<b>1,423,378</b>
<b>34 DISCIPLINARY COUNSEL</b>	<b>(16.00)</b>	<b>(7.00)</b>	<b>(20.00)</b>	<b>(11.00)</b>	<b>(20.00)</b>	<b>(11.00)</b>

SECTION 57  
JUDICIAL DEPARTMENT

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>D. COMMISSION ON CONDUCT</b>						
2	UNCLASSIFIED POSITIONS	965,580	549,080	965,580	549,080	965,580	549,080
3		(12.00)	(4.00)	(12.00)	(4.00)	(12.00)	(4.00)
4	OTHER PERSONAL SERVICES	2,000		2,000		2,000	
5	OTHER OPERATING EXPENSES	150,000		150,000		150,000	
6	<b>TOTAL D. COMMISSION</b>	<b>1,117,580</b>	<b>549,080</b>	<b>1,117,580</b>	<b>549,080</b>	<b>1,117,580</b>	<b>549,080</b>
7	<b>ON CONDUCT</b>	<b>(12.00)</b>	<b>(4.00)</b>	<b>(12.00)</b>	<b>(4.00)</b>	<b>(12.00)</b>	<b>(4.00)</b>
8							
9	<b>TOTAL I. THE COURT:</b>	<b>10,021,598</b>	<b>7,008,098</b>	<b>10,421,598</b>	<b>7,408,098</b>	<b>10,378,598</b>	<b>7,365,098</b>
10		<b>(88.00)</b>	<b>(63.00)</b>	<b>(92.00)</b>	<b>(67.00)</b>	<b>(92.00)</b>	<b>(67.00)</b>
11							
12	<b>II. COURT OF APPEALS</b>						
13	CHIEF APPEALS COURT JUDGE	221,746	221,746	221,746	221,746	221,746	221,746
14		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
15	ASSOCIATE APPEALS COURT JUDGE	1,747,098	1,747,098	1,747,098	1,747,098	1,747,098	1,747,098
16		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
17	TAXABLE SUBSISTENCE	60,000	60,000	60,000	60,000	60,000	60,000
18	UNCLASSIFIED POSITIONS	4,178,624	4,104,124	4,178,624	4,104,124	4,178,624	4,104,124
19		(70.00)	(67.00)	(70.00)	(67.00)	(70.00)	(67.00)
20	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
21	OTHER OPERATING EXPENSES	1,262,600	874,600	1,262,600	874,600	1,262,600	874,600
22	<b>TOTAL II. COURT OF APPEALS</b>	<b>7,480,068</b>	<b>7,017,568</b>	<b>7,480,068</b>	<b>7,017,568</b>	<b>7,480,068</b>	<b>7,017,568</b>
23		<b>(79.00)</b>	<b>(76.00)</b>	<b>(79.00)</b>	<b>(76.00)</b>	<b>(79.00)</b>	<b>(76.00)</b>
24							
25	<b>III. CIRCUIT COURT</b>						
26	CIRCUIT COURT JUDGE	11,236,245	11,236,245	11,236,245	11,236,245	11,236,245	11,236,245
27		(53.00)	(53.00)	(53.00)	(53.00)	(53.00)	(53.00)
28	TAXABLE SUBSISTENCE	350,000	350,000	350,000	350,000	350,000	350,000
29	UNCLASSIFIED POSITIONS	6,609,834	5,662,834	6,609,834	5,662,834	6,609,834	5,662,834
30		(136.00)	(110.00)	(136.00)	(110.00)	(136.00)	(110.00)
31	OTHER PERSONAL SERVICES	80,000	40,000	80,000	40,000	80,000	40,000
32	OTHER OPERATING EXPENSES	1,695,241	1,245,241	1,695,241	1,245,241	1,695,241	1,245,241
33	<b>TOTAL III. CIRCUIT COURT</b>	<b>19,971,320</b>	<b>18,534,320</b>	<b>19,971,320</b>	<b>18,534,320</b>	<b>19,971,320</b>	<b>18,534,320</b>
34		<b>(189.00)</b>	<b>(163.00)</b>	<b>(189.00)</b>	<b>(163.00)</b>	<b>(189.00)</b>	<b>(163.00)</b>

SECTION 57  
JUDICIAL DEPARTMENT

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>IV. FAMILY COURT</b>						
2	FAMILY COURT JUDGE	13,005,274	13,005,274	13,005,274	13,005,274	13,005,274	13,005,274
3		(63.00)	(63.00)	(63.00)	(63.00)	(63.00)	(63.00)
4	TAXABLE SUBSISTENCE	450,000	450,000	450,000	450,000	450,000	450,000
5	UNCLASSIFIED POSITIONS	3,327,931	3,327,931	3,327,931	3,327,931	3,327,931	3,327,931
6		(67.00)	(67.00)	(67.00)	(67.00)	(67.00)	(67.00)
7	NEW POSITIONS - LAW CLERK					505,000	505,000
8						(8.00)	(8.00)
9	OTHER PERSONAL SERVICES	25,000	25,000	25,000	25,000	25,000	25,000
10	OTHER OPERATING EXPENSES	1,341,771	1,201,771	1,341,771	1,201,771	1,426,771	1,286,771
11	<b>TOTAL IV. FAMILY COURT</b>	<b>18,149,976</b>	<b>18,009,976</b>	<b>18,149,976</b>	<b>18,009,976</b>	<b>18,739,976</b>	<b>18,599,976</b>
12		<b>(130.00)</b>	<b>(130.00)</b>	<b>(130.00)</b>	<b>(130.00)</b>	<b>(138.00)</b>	<b>(138.00)</b>
13							
14	<b>V. REACTIVATED JUDGES</b>						
15	REACTIVATED JUDGES	500,000	500,000	500,000	500,000	500,000	500,000
16	<b>TOTAL V. REACTIVATED JUDGES</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
17							
18	<b>VI. COURT ADMINISTRATION</b>						
19	<b>A. OFFICE OF STATE COURT ADMINISTRATOR</b>						
20	UNCLASSIFIED POSITIONS	1,571,399	1,171,399	1,571,399	1,171,399	1,571,399	1,171,399
21		(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)
22	OTHER OPERATING EXPENSES	1,387,500	1,210,000	1,387,500	1,210,000	1,387,500	1,210,000
23	<b>TOTAL A. OFFICE OF STATE</b>	<b>2,958,899</b>	<b>2,381,399</b>	<b>2,958,899</b>	<b>2,381,399</b>	<b>2,958,899</b>	<b>2,381,399</b>
24	<b>COURT ADMINISTRATOR</b>	<b>(18.00)</b>	<b>(18.00)</b>	<b>(18.00)</b>	<b>(18.00)</b>	<b>(18.00)</b>	<b>(18.00)</b>
25							
26	<b>B. COURT SERVICES</b>						
27	<b>1. COURT SERVICES</b>						
28	UNCLASSIFIED POSITIONS	2,625,172	1,752,172	2,625,172	1,752,172	2,625,172	1,752,172
29		(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
30	OTHER OPERATING EXPENSES	2,230,893	675,000	2,230,893	675,000	2,230,893	675,000
31	<b>TOTAL 1. COURT SERVICES</b>	<b>4,856,065</b>	<b>2,427,172</b>	<b>4,856,065</b>	<b>2,427,172</b>	<b>4,856,065</b>	<b>2,427,172</b>
32		<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>
33							
34	<b>2. LANGUAGE INTERPRETERS</b>						

SECTION 57  
JUDICIAL DEPARTMENT

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	NEW POSITIONS - INTERPRETER I			345,000	345,000		
2				(5.00)	(5.00)		
3	OTHER OPERATING EXPENSES	440,000	440,000	465,000	465,000	940,000	940,000
4	<b>TOTAL 2. LANGUAGE</b>	<b>440,000</b>	<b>440,000</b>	<b>810,000</b>	<b>810,000</b>	<b>940,000</b>	<b>940,000</b>
5	<b>INTERPRETERS</b>			<b>(5.00)</b>	<b>(5.00)</b>		
6							
7	<b>3. COURT REPORTING</b>						
8	UNCLASSIFIED POSITIONS	7,292,238	6,292,238	7,292,238	6,292,238	7,292,238	6,292,238
9		(128.00)	(128.00)	(128.00)	(128.00)	(128.00)	(128.00)
10	OTHER OPERATING EXPENSES	978,000	950,000	978,000	950,000	978,000	950,000
11	<b>TOTAL 3. COURT REPORTING</b>	<b>8,270,238</b>	<b>7,242,238</b>	<b>8,270,238</b>	<b>7,242,238</b>	<b>8,270,238</b>	<b>7,242,238</b>
12		<b>(128.00)</b>	<b>(128.00)</b>	<b>(128.00)</b>	<b>(128.00)</b>	<b>(128.00)</b>	<b>(128.00)</b>
13							
14	<b>TOTAL B. COURT SERVICES</b>	<b>13,566,303</b>	<b>10,109,410</b>	<b>13,936,303</b>	<b>10,479,410</b>	<b>14,066,303</b>	<b>10,609,410</b>
15		<b>(143.00)</b>	<b>(143.00)</b>	<b>(148.00)</b>	<b>(148.00)</b>	<b>(143.00)</b>	<b>(143.00)</b>
16							
17	<b>C. JUDGE SCHEDULING</b>						
18	UNCLASSIFIED POSITIONS	470,787	345,787	470,787	345,787	470,787	345,787
19		(4.00)	(4.00)	(4.00)	(4.00)	(4.00)	(4.00)
20	OTHER OPERATING EXPENSES	26,000		26,000		26,000	
21	<b>TOTAL C. JUDGE SCHEDULING</b>	<b>496,787</b>	<b>345,787</b>	<b>496,787</b>	<b>345,787</b>	<b>496,787</b>	<b>345,787</b>
22		<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>
23							
24	<b>D. PUBLIC INFORMATION</b>						
25	UNCLASSIFIED POSITIONS	107,365	107,365	107,365	107,365	107,365	107,365
26		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
27	OTHER OPERATING EXPENSES	26,000		26,000		26,000	
28	<b>TOTAL D. PUBLIC INFORMATION</b>	<b>133,365</b>	<b>107,365</b>	<b>133,365</b>	<b>107,365</b>	<b>133,365</b>	<b>107,365</b>
29		<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>
30							
31	<b>E. INFORMATION TECHNOLOGY</b>						
32	UNCLASSIFIED POSITIONS	3,881,654	1,261,654	3,881,654	1,261,654	3,881,654	1,261,654
33		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
34	OTHER PERSONAL SERVICES	12,000		12,000		12,000	



SECTION 57  
JUDICIAL DEPARTMENT

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	5,445,050	2,505,000	5,445,050	2,505,000	5,445,050	2,505,000
2	CASE MANAGEMENT TECH SUPPORT	3,000,000		3,000,000		3,000,000	
3	<b>TOTAL E. INFORMATION TECHNOLOGY</b>	<b>12,338,704</b>	<b>3,766,654</b>	<b>12,338,704</b>	<b>3,766,654</b>	<b>12,338,704</b>	<b>3,766,654</b>
4		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
5							
6	<b>F. FISCAL SERVICES</b>						
7	UNCLASSIFIED POSITIONS	1,634,875	937,375	1,634,875	937,375	1,634,875	937,375
8		(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
9	OTHER OPERATING EXPENSES	181,450	5,000	181,450	5,000	181,450	5,000
10	<b>TOTAL F. FISCAL SERVICES</b>	<b>1,816,325</b>	<b>942,375</b>	<b>1,816,325</b>	<b>942,375</b>	<b>1,816,325</b>	<b>942,375</b>
11		(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
12							
13	<b>G. HUMAN RESOURCES</b>						
14	UNCLASSIFIED POSITIONS	1,526,602	886,602	1,526,602	886,602	1,526,602	886,602
15		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
16	OTHER OPERATING EXPENSES	55,000	5,000	55,000	5,000	55,000	5,000
17	<b>TOTAL G. HUMAN RESOURCES</b>	<b>1,581,602</b>	<b>891,602</b>	<b>1,581,602</b>	<b>891,602</b>	<b>1,581,602</b>	<b>891,602</b>
18		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
19							
20	<b>TOTAL VI. COURT ADMINISTRATION</b>	<b>32,891,985</b>	<b>18,544,592</b>	<b>33,261,985</b>	<b>18,914,592</b>	<b>33,391,985</b>	<b>19,044,592</b>
21		(203.00)	(203.00)	(208.00)	(208.00)	(203.00)	(203.00)
22							
23	<b>VII. EMPLOYEE BENEFITS</b>						
24	EMPLOYER CONTRIBUTIONS	34,727,761	31,169,761	34,857,761	31,299,761	35,043,261	31,485,261
25	<b>TOTAL VII. EMPLOYEE BENEFITS</b>	<b>34,727,761</b>	<b>31,169,761</b>	<b>34,857,761</b>	<b>31,299,761</b>	<b>35,043,261</b>	<b>31,485,261</b>
26							
27	<b>TOTAL JUDICIAL DEPARTMENT</b>	<b>123,742,708</b>	<b>100,784,315</b>	<b>124,642,708</b>	<b>101,684,315</b>	<b>125,505,208</b>	<b>102,546,815</b>
28		(689.00)	(635.00)	(698.00)	(644.00)	(701.00)	(647.00)

SECTION 58  
ADMINISTRATIVE LAW COURT

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	CHIEF JUDGE	191,508	191,508	191,508	191,508	191,508	191,508
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	ASSOCIATE JUDGE	851,153	851,153	851,153	851,153	851,153	851,153
5		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
6	UNCLASSIFIED POSITIONS	2,901,739	2,080,508	2,901,739	2,080,508	2,968,999	2,147,768
7		(44.00)	(26.50)	(44.00)	(26.50)	(44.00)	(26.50)
8	OTHER OPERATING EXPENSES	1,020,673	435,150	1,020,673	435,150	1,020,673	435,150
9	<b>TOTAL I. ADMINISTRATION</b>	<b>4,965,073</b>	<b>3,558,319</b>	<b>4,965,073</b>	<b>3,558,319</b>	<b>5,032,333</b>	<b>3,625,579</b>
10		<b>(50.00)</b>	<b>(32.50)</b>	<b>(50.00)</b>	<b>(32.50)</b>	<b>(50.00)</b>	<b>(32.50)</b>
11							
12	<b>II. EMPLOYEE BENEFITS</b>						
13	EMPLOYER CONTRIBUTIONS	1,729,434	1,480,202	1,729,434	1,480,202	1,762,174	1,512,942
14	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>1,729,434</b>	<b>1,480,202</b>	<b>1,729,434</b>	<b>1,480,202</b>	<b>1,762,174</b>	<b>1,512,942</b>
15							
16	<b>TOTAL ADMINISTRATIVE LAW</b>	<b>6,694,507</b>	<b>5,038,521</b>	<b>6,694,507</b>	<b>5,038,521</b>	<b>6,794,507</b>	<b>5,138,521</b>
17	<b>COURT</b>	<b>(50.00)</b>	<b>(32.50)</b>	<b>(50.00)</b>	<b>(32.50)</b>	<b>(50.00)</b>	<b>(32.50)</b>

SECTION 59  
ATTORNEY GENERAL'S OFFICE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. STATE LITIGATION</b>						
2	ATTORNEY GENERAL	208,000	208,000	208,000	208,000	208,000	208,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	16,231,610	14,011,252	16,231,610	14,011,252	16,481,610	14,261,252
5		(243.25)	(192.05)	(243.25)	(192.05)	(243.25)	(192.05)
6	NEW POSITIONS - ATTORNEY III			84,503	84,503	84,503	84,503
7				(1.00)	(1.00)	(1.00)	(1.00)
8	NEW POSITIONS - ATTORNEY IV			460,000	460,000	460,000	460,000
9				(4.00)	(4.00)	(4.00)	(4.00)
10	NEW POSITIONS - ENDPOINT			65,000	65,000	65,000	65,000
11	TECHNICIAN I			(1.00)	(1.00)	(1.00)	(1.00)
12	NEW POSITIONS -						
13	INVESTIGATOR III			(2.00)	(0.50)	(2.00)	(0.50)
14	NEW POSITIONS -			233,320	233,320	233,320	233,320
15	INVESTIGATOR IV			(3.00)	(3.00)	(3.00)	(3.00)
16	NEW POSITIONS - PARALEGAL			130,000	130,000	130,000	130,000
17				(2.00)	(2.00)	(2.00)	(2.00)
18	NEW POSITIONS - PROGRAM			60,000	60,000	60,000	60,000
19	COORDINATOR I			(1.00)	(1.00)	(1.00)	(1.00)
20	NEW POSITIONS - PROGRAM						
21	COORDINATOR II			(1.00)	(0.25)	(1.00)	(0.25)
22	NEW POSITIONS - SENIOR AUDITOR			77,695	77,695	77,695	77,695
23				(1.00)	(1.00)	(1.00)	(1.00)
24	UNCLASSIFIED POSITIONS	125,000		125,000		125,000	
25		(1.00)		(1.00)		(1.00)	
26	OTHER PERSONAL SERVICES	765,010	25,000	765,010	25,000	765,010	25,000
27	OTHER OPERATING EXPENSES	18,171,924	4,676,841	18,566,924	5,071,841	18,566,924	5,071,841
28	<b>TOTAL I. STATE LITIGATION</b>	<b>35,501,544</b>	<b>18,921,093</b>	<b>37,007,062</b>	<b>20,426,611</b>	<b>37,257,062</b>	<b>20,676,611</b>
29		<b>(245.25)</b>	<b>(193.05)</b>	<b>(261.25)</b>	<b>(206.80)</b>	<b>(261.25)</b>	<b>(206.80)</b>
30							
31	<b>II. CRIME VICTIMS SERVICES</b>						
32	CLASSIFIED POSITIONS	2,281,542	232,162	2,281,542	232,162	2,281,542	232,162
33		(61.40)	(4.00)	(61.40)	(4.00)	(61.40)	(4.00)
34	OTHER PERSONAL SERVICES	193,840		193,840		193,840	

SECTION 59  
ATTORNEY GENERAL'S OFFICE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	35,697,966	3,289,000	35,697,966	3,289,000	35,697,966	3,289,000
2	VICTIMS RIGHTS	120,000	120,000	120,000	120,000	120,000	120,000
3	ALLOC MUNICIPALITIES -	2,050,000		2,050,000		2,050,000	
4	RESTRICTED						
5	ALLOC COUNTIES - RESTRICTED	2,690,000		2,690,000		2,690,000	
6	ALLOC OTHER STATE AGENCIES	2,400,000		2,400,000		2,400,000	
7	ALLOC OTHER ENTITIES	26,675,000		26,675,000		26,675,000	
8	<b>TOTAL II. CRIME</b>	<b>72,108,348</b>	<b>3,641,162</b>	<b>72,108,348</b>	<b>3,641,162</b>	<b>72,108,348</b>	<b>3,641,162</b>
9	VICTIMS SERVICES	(61.40)	(4.00)	(61.40)	(4.00)	(61.40)	(4.00)
10							
11	<b>III. EMPLOYEE BENEFITS</b>						
12	EMPLOYER CONTRIBUTIONS	6,484,358	4,763,430	6,965,840	5,244,912	6,965,840	5,244,912
13	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>6,484,358</b>	<b>4,763,430</b>	<b>6,965,840</b>	<b>5,244,912</b>	<b>6,965,840</b>	<b>5,244,912</b>
14							
15	<b>TOTAL ATTORNEY GENERAL'S</b>	<b>114,094,250</b>	<b>27,325,685</b>	<b>116,081,250</b>	<b>29,312,685</b>	<b>116,331,250</b>	<b>29,562,685</b>
16	<b>OFFICE</b>	<b>(306.65)</b>	<b>(197.05)</b>	<b>(322.65)</b>	<b>(210.80)</b>	<b>(322.65)</b>	<b>(210.80)</b>

SECTION 60  
COMMISSION ON PROSECUTION COORDINATION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	146,503	146,503	146,503	146,503	146,503	146,503
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	UNCLASSIFIED POSITIONS	821,399	821,399	821,399	821,399	821,399	821,399
5		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
6	OTHER PERSONAL SERVICES	99,550	2,400	99,550	2,400	99,550	2,400
7	OTHER OPERATING EXPENSES	632,362	410,921	732,362	510,921	732,362	510,921
8	<b>TOTAL I. ADMINISTRATION</b>	<b>1,699,814</b>	<b>1,381,223</b>	<b>1,799,814</b>	<b>1,481,223</b>	<b>1,799,814</b>	<b>1,481,223</b>
9		<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>
10							
11	<b>II. OFFICES OF CIRCUIT SOLICITORS</b>						
12	CIRCUIT SOLICITOR	3,404,611	3,404,611	3,404,611	3,404,611	3,404,611	3,404,611
13		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
14	UNCLASSIFIED POSITIONS	731,982	731,982	731,982	731,982	731,982	731,982
15		(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
16	OTHER OPERATING EXPENSES	192,000	192,000	192,000	192,000	192,000	192,000
17	12TH JUDICIAL CIRCUIT	150,000	150,000	150,000	150,000	150,000	150,000
18	DRUG COURT						
19	CASELOAD EQUALIZATION FUNDING	22,356,872	22,356,872	22,356,872	22,356,872	22,356,872	22,356,872
20	CONDITIONAL DISCHARGE FEE -	300,000		300,000		300,000	
21	GENERAL SESSIONS						
22	CONDITIONAL DISCHARGE FEE	200,000		200,000		200,000	
23	- MAGISTRATE						
24	CONDITIONAL DISCHARGE FEE	175,000		175,000		175,000	
25	- MUNICIPALITY						
26	COURT FEES	300,000		300,000		300,000	
27	CRIMINAL DOMESTIC VIOLENCE	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
28	PROSECUTOR						
29	DRUG COURT FUNDING	4,400,000	1,600,000	4,400,000	1,600,000	4,400,000	1,600,000
30	DUI PROSECUTION	1,179,041	1,179,041	1,179,041	1,179,041	1,179,041	1,179,041
31	FEE FOR MOTIONS	450,000		450,000		450,000	
32	JUDICIAL CIRCUIT STATE SUPPORT	6,352,002	6,352,002	6,352,002	6,352,002	6,352,002	6,352,002
33	KERSHAW COUNTY DRUG COURT	52,965	52,965	52,965	52,965	52,965	52,965
34	LAW ENFORCEMENT FUNDING	4,000,000		4,000,000		4,000,000	





SECTION 61  
COMMISSION ON INDIGENT DEFENSE

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)	(16.00)
2 OTHER OPERATING EXPENSES	192,000	192,000	192,000	192,000	192,000	192,000
3 ASST PUBLIC DEFENDER PERSONNEL AND	11,200,733	11,200,733	11,200,733	11,200,733	11,200,733	11,200,733
4 RETENTION FUNDING						
5 CRIMINAL DOMESTIC VIOLENCE	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185	1,377,185
6 DEFENSE OF INDIGENTS/PER	20,074,101	15,901,049	20,074,101	15,901,049	20,074,101	15,901,049
7 CAPITA						
8 DUI DEFENSE OF INDIGENTS	976,593	976,593	976,593	976,593	976,593	976,593
9 <b>TOTAL III. OFFICE OF CIRCUIT</b>	<b>37,916,621</b>	<b>33,743,569</b>	<b>37,916,621</b>	<b>33,743,569</b>	<b>37,916,621</b>	<b>33,743,569</b>
10 <b>PUBLIC DEFENDER</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>	<b>(32.00)</b>
11						
12 <b>IV. DEATH PENALTY TRIAL DIVISION</b>						
13 UNCLASSIFIED POSITIONS	356,400		356,400		356,400	
14	(5.00)		(5.00)		(5.00)	
15 OTHER OPERATING EXPENSES	115,200		115,200		115,200	
16 <b>TOTAL IV. DEATH PENALTY</b>	<b>471,600</b>		<b>471,600</b>		<b>471,600</b>	
17 <b>TRIAL DIVISION</b>	<b>(5.00)</b>		<b>(5.00)</b>		<b>(5.00)</b>	
18						
19 <b>V. EMPLOYEE BENEFITS</b>						
20 EMPLOYER CONTRIBUTIONS	4,044,115	3,541,384	4,009,679	3,541,384	4,009,679	3,541,384
21 <b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>4,044,115</b>	<b>3,541,384</b>	<b>4,009,679</b>	<b>3,541,384</b>	<b>4,009,679</b>	<b>3,541,384</b>
22						
23 <b>TOTAL COMMISSION ON</b>	<b>65,437,710</b>	<b>50,019,361</b>	<b>66,316,233</b>	<b>50,019,361</b>	<b>66,316,233</b>	<b>50,019,361</b>
24 <b>INDIGENT DEFENSE</b>	<b>(72.50)</b>	<b>(48.50)</b>	<b>(72.50)</b>	<b>(48.50)</b>	<b>(72.50)</b>	<b>(48.50)</b>





GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL B. FORENSIC SERVICES</b>	<b>17,995,334</b>	<b>10,417,719</b>	<b>18,138,935</b>	<b>10,561,320</b>	<b>18,138,935</b>	<b>10,561,320</b>
2		(151.80)	(140.00)	(151.80)	(140.00)	(151.80)	(140.00)
3							
4	<b>C. DATA CENTER</b>						
5	CLASSIFIED POSITIONS	3,458,885	3,343,885	3,458,885	3,343,885	3,458,885	3,343,885
6		(56.60)	(55.60)	(56.60)	(55.60)	(56.60)	(55.60)
7	NEW POSITIONS - IT					90,000	90,000
8	SECURITY ADMINISTRATOR					(1.00)	(1.00)
9	NEW POSITIONS - IT SECURITY					60,000	60,000
10	SPECIALIST I					(1.00)	(1.00)
11	NEW POSITIONS - IT SECURITY					240,000	240,000
12	SPECIALIST II					(3.00)	(3.00)
13	NEW POSITIONS - PROGRAM					120,000	120,000
14	MANAGER III					(1.00)	(1.00)
15	NEW POSITIONS - SECURITY			80,000	80,000		
16	SPECIALIST II			(3.00)	(3.00)		
17	NEW POSITIONS - SENIOR IT					100,000	100,000
18	SECURITY ADMINISTRATOR					(1.00)	(1.00)
19	OTHER PERSONAL SERVICES	509,751	31,601	509,751	31,601	509,751	31,601
20	OTHER OPERATING EXPENSES	7,551,517	2,850,530	7,551,517	2,850,530	8,605,517	3,904,530
21	<b>TOTAL C. DATA CENTER</b>	<b>11,520,153</b>	<b>6,226,016</b>	<b>11,600,153</b>	<b>6,306,016</b>	<b>13,184,153</b>	<b>7,890,016</b>
22		(56.60)	(55.60)	(59.60)	(58.60)	(63.60)	(62.60)
23							
24	<b>D. REGULATORY</b>						
25	CLASSIFIED POSITIONS	1,716,313	1,114,731	1,716,313	1,114,731	1,716,313	1,114,731
26		(32.00)	(15.00)	(32.00)	(15.00)	(32.00)	(15.00)
27	NEW POSITIONS -						
28	ACCOUNTANT/FISCAL ANALYST			(1.00)	(1.00)		
29	NEW POSITIONS - LAW ENFORCEMENT			58,000	58,000		
30	OFFICER II			(2.00)	(2.00)		
31	NEW POSITIONS - LAW ENFORCEMENT						
32	OFFICER III			(2.00)	(2.00)		
33	NEW POSITIONS -						
34	PROGRAM ASSISTANT			(1.00)	(1.00)		

SECTION 62  
GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	647,103	225,788	647,103	225,788	647,103	225,788
2	OTHER OPERATING EXPENSES	3,291,313	2,100,950	3,291,313	2,100,950	3,291,313	2,100,950
3	CWP PROGRAM			1	1	2,000,000	2,000,000
4	PTSD TREATMENT	375,000	375,000	375,000	375,000	375,000	375,000
5	<b>TOTAL D. REGULATORY</b>	<b>6,029,729</b>	<b>3,816,469</b>	<b>6,087,730</b>	<b>3,874,470</b>	<b>8,029,729</b>	<b>5,816,469</b>
6		<b>(32.00)</b>	<b>(15.00)</b>	<b>(38.00)</b>	<b>(21.00)</b>	<b>(32.00)</b>	<b>(15.00)</b>
7							
8	<b>E. HOMELAND SECURITY PROGRAM</b>						
9	CLASSIFIED POSITIONS	876,507	722,787	876,507	722,787	876,507	722,787
10		(11.65)	(9.85)	(11.65)	(9.85)	(11.65)	(9.85)
11	OTHER PERSONAL SERVICES	548,952	16,517	548,952	16,517	548,952	16,517
12	OTHER OPERATING EXPENSES	1,254,168	465,316	1,254,168	465,316	1,254,168	465,316
13	ALLOC MUNICIPALITIES -	1,614,177		1,614,177		1,614,177	
14	RESTRICTED						
15	ALLOC COUNTIES - RESTRICTED	4,267,213		4,267,213		4,267,213	
16	ALLOC OTHER STATE AGENCIES	7,353,460		7,353,460		7,353,460	
17	ALLOC OTHER ENTITIES	200,000		200,000		200,000	
18	<b>TOTAL E. HOMELAND</b>	<b>16,114,477</b>	<b>1,204,620</b>	<b>16,114,477</b>	<b>1,204,620</b>	<b>16,114,477</b>	<b>1,204,620</b>
19	<b>SECURITY PROGRAM</b>	<b>(11.65)</b>	<b>(9.85)</b>	<b>(11.65)</b>	<b>(9.85)</b>	<b>(11.65)</b>	<b>(9.85)</b>
20							
21	<b>F. FUSION CENTER</b>						
22	CLASSIFIED POSITIONS	3,668,374	2,955,029	3,712,780	2,999,435	3,712,780	2,999,435
23		(51.00)	(34.00)	(51.00)	(34.00)	(51.00)	(34.00)
24	NEW POSITIONS - LAW ENFORCEMENT			58,000	58,000		
25	OFFICER II			(2.00)	(2.00)		
26	OTHER PERSONAL SERVICES	761,405	77,819	761,405	77,819	761,405	77,819
27	OTHER OPERATING EXPENSES	2,166,374	795,580	2,766,374	795,580	2,766,374	795,580
28	AMBER ALERT	65,000	65,000	65,000	65,000	65,000	65,000
29	<b>TOTAL F. FUSION CENTER</b>	<b>6,661,153</b>	<b>3,893,428</b>	<b>7,363,559</b>	<b>3,995,834</b>	<b>7,305,559</b>	<b>3,937,834</b>
30		<b>(51.00)</b>	<b>(34.00)</b>	<b>(53.00)</b>	<b>(36.00)</b>	<b>(51.00)</b>	<b>(34.00)</b>
31							
32	<b>G. COUNTER-TERRORISM</b>						
33	CLASSIFIED POSITIONS	6,321,461	6,270,461	6,335,393	6,284,393	6,335,393	6,284,393
34		(62.00)	(61.00)	(62.00)	(61.00)	(62.00)	(61.00)

GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	498,648	443,648	498,648	443,648	498,648	443,648
2	OTHER OPERATING EXPENSES	4,604,137	1,311,250	7,604,137	1,311,250	7,604,137	1,311,250
3	<b>TOTAL G. COUNTER-TERRORISM</b>	<b>11,424,246</b>	<b>8,025,359</b>	<b>14,438,178</b>	<b>8,039,291</b>	<b>14,438,178</b>	<b>8,039,291</b>
4		<b>(62.00)</b>	<b>(61.00)</b>	<b>(62.00)</b>	<b>(61.00)</b>	<b>(62.00)</b>	<b>(61.00)</b>
5							
6	<b>H. VICE</b>						
7	CLASSIFIED POSITIONS	8,402,166	7,503,354	8,487,135	7,588,323	8,487,135	7,588,323
8		(115.00)	(99.00)	(115.00)	(99.00)	(115.00)	(99.00)
9	NEW POSITIONS - LAW ENFORCEMENT			428,486	428,486		
10	OFFICER II			(8.00)	(8.00)		
11	OTHER PERSONAL SERVICES	457,270	276,866	457,270	276,866	457,270	276,866
12	OTHER OPERATING EXPENSES	1,279,087	805,920	1,279,087	805,920	1,279,087	805,920
13	AGENT OPERATIONS	92,625	92,625	92,625	92,625	92,625	92,625
14	METH LAB CLEAN UP	500,000	500,000	500,000	500,000	500,000	500,000
15	<b>TOTAL H. VICE</b>	<b>10,731,148</b>	<b>9,178,765</b>	<b>11,244,603</b>	<b>9,692,220</b>	<b>10,816,117</b>	<b>9,263,734</b>
16		<b>(115.00)</b>	<b>(99.00)</b>	<b>(123.00)</b>	<b>(107.00)</b>	<b>(115.00)</b>	<b>(99.00)</b>
17							
18	<b>I. CJIS</b>						
19	CLASSIFIED POSITIONS	1,980,042	1,587,363	1,985,274	1,592,595	1,985,274	1,592,595
20		(41.00)	(27.00)	(41.00)	(27.00)	(41.00)	(27.00)
21	OTHER PERSONAL SERVICES	419,134	42,838	419,134	42,838	419,134	42,838
22	OTHER OPERATING EXPENSES	1,748,771	642,220	1,748,771	642,220	1,748,771	642,220
23	<b>TOTAL I. CJIS</b>	<b>4,147,947</b>	<b>2,272,421</b>	<b>4,153,179</b>	<b>2,277,653</b>	<b>4,153,179</b>	<b>2,277,653</b>
24		<b>(41.00)</b>	<b>(27.00)</b>	<b>(41.00)</b>	<b>(27.00)</b>	<b>(41.00)</b>	<b>(27.00)</b>
25							
26	<b>TOTAL II. PROGRAMS</b>	<b>109,421,093</b>	<b>64,054,831</b>	<b>114,165,214</b>	<b>65,198,952</b>	<b>117,068,727</b>	<b>68,102,465</b>
27	<b>AND SERVICES</b>	<b>(680.00)</b>	<b>(590.40)</b>	<b>(704.00)</b>	<b>(614.40)</b>	<b>(687.00)</b>	<b>(597.40)</b>
28							
29	<b>III. EMPLOYEE BENEFITS</b>						
30	EMPLOYER CONTRIBUTIONS	23,383,486	20,745,545	23,549,852	20,911,911	23,814,585	21,176,644
31	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>23,383,486</b>	<b>20,745,545</b>	<b>23,549,852</b>	<b>20,911,911</b>	<b>23,814,585</b>	<b>21,176,644</b>
32							
33	<b>TOTAL GOVERNOR'S OFF-STATE LAW</b>	<b>139,298,176</b>	<b>90,750,131</b>	<b>144,208,663</b>	<b>92,060,618</b>	<b>147,376,909</b>	<b>95,228,864</b>
34	<b>ENFORCEMENT DIVISION</b>	<b>(727.00)</b>	<b>(635.40)</b>	<b>(751.00)</b>	<b>(659.40)</b>	<b>(734.00)</b>	<b>(642.40)</b>

SECTION 63  
DEPARTMENT OF PUBLIC SAFETY

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATIVE SERVICES</b>						
2	DIRECTOR	179,150	143,819	179,150	143,819	179,150	143,819
3		(1.00)	(0.80)	(1.00)	(0.80)	(1.00)	(0.80)
4	CLASSIFIED POSITIONS	4,906,040	4,680,769	4,906,040	4,680,769	4,906,040	4,680,769
5		(90.71)	(79.40)	(90.71)	(79.40)	(90.71)	(79.40)
6	UNCLASSIFIED POSITIONS	145,371	145,371	145,371	145,371	145,371	145,371
7	OTHER PERSONAL SERVICES	257,961	165,400	257,961	165,400	257,961	165,400
8	OTHER OPERATING EXPENSES	3,251,291	151,268	3,251,291	151,268	3,251,291	151,268
9	<b>TOTAL I. ADMINISTRATIVE SERVICES</b>	<b>8,739,813</b>	<b>5,286,627</b>	<b>8,739,813</b>	<b>5,286,627</b>	<b>8,739,813</b>	<b>5,286,627</b>
10		<b>(91.71)</b>	<b>(80.20)</b>	<b>(91.71)</b>	<b>(80.20)</b>	<b>(91.71)</b>	<b>(80.20)</b>
11							
12	<b>II. PROGRAMS AND SERVICES</b>						
13	<b>A. HIGHWAY PATROL</b>						
14	CLASSIFIED POSITIONS	70,319,620	64,312,590	71,199,620	65,192,590	71,199,620	65,192,590
15		(1,136.70)	(1,018.30)	(1,136.70)	(1,018.30)	(1,136.70)	(1,020.30)
16	UNCLASSIFIED POSITIONS	163,212	163,212	163,212	163,212	163,212	163,212
17		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
18	OTHER PERSONAL SERVICES	4,526,485	2,893,810	4,826,485	3,193,810	5,428,885	3,796,210
19	OTHER OPERATING EXPENSES	35,895,461	14,556,658	35,895,461	14,556,658	38,695,461	17,356,658
20	<b>TOTAL A. HIGHWAY PATROL</b>	<b>110,904,778</b>	<b>81,926,270</b>	<b>112,084,778</b>	<b>83,106,270</b>	<b>115,487,178</b>	<b>86,508,670</b>
21		<b>(1,137.70)</b>	<b>(1,019.30)</b>	<b>(1,137.70)</b>	<b>(1,019.30)</b>	<b>(1,137.70)</b>	<b>(1,021.30)</b>
22							
23	<b>B. STATE TRANSPORT POLICE</b>						
24	CLASSIFIED POSITIONS	9,631,844	3,639,950	9,731,844	3,739,950	9,731,844	3,739,950
25		(151.01)	(45.90)	(151.01)	(45.90)	(151.01)	(45.90)
26	NEW POSITIONS - LAW ENFORCEMENT			440,000		440,000	
27	OFFICER I			(10.00)	(2.00)	(10.00)	(2.00)
28	UNCLASSIFIED POSITIONS	141,302	141,302	141,302	141,302	141,302	141,302
29		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
30	OTHER PERSONAL SERVICES	347,728	46,725	347,728	46,725	347,728	46,725
31	OTHER OPERATING EXPENSES	6,092,662	190,450	6,092,662	190,450	6,092,662	190,450
32	<b>TOTAL B. STATE TRANSPORT POLICE</b>	<b>16,213,536</b>	<b>4,018,427</b>	<b>16,753,536</b>	<b>4,118,427</b>	<b>16,753,536</b>	<b>4,118,427</b>
33		<b>(152.01)</b>	<b>(46.90)</b>	<b>(162.01)</b>	<b>(48.90)</b>	<b>(162.01)</b>	<b>(48.90)</b>
34							

SECTION 63  
DEPARTMENT OF PUBLIC SAFETY

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>C. BUREAU OF PROTECTIVE SERVICES</b>						
2	CLASSIFIED POSITIONS	5,858,123	4,926,491	6,558,123	5,026,491	6,558,123	5,026,491
3		(108.00)	(70.00)	(108.00)	(70.00)	(108.00)	(70.00)
4	OTHER PERSONAL SERVICES	273,558	211,156	273,558	211,156	273,558	211,156
5	OTHER OPERATING EXPENSES	646,450	470,580	896,450	470,580	896,450	470,580
6	<b>TOTAL C. BUREAU OF</b>	<b>6,778,131</b>	<b>5,608,227</b>	<b>7,728,131</b>	<b>5,708,227</b>	<b>7,728,131</b>	<b>5,708,227</b>
7	<b>PROTECTIVE SERVICES</b>	<b>(108.00)</b>	<b>(70.00)</b>	<b>(108.00)</b>	<b>(70.00)</b>	<b>(108.00)</b>	<b>(70.00)</b>
8							
9	<b>D. HALL OF FAME</b>						
10	CLASSIFIED POSITIONS	233,672	96,672	233,672	96,672	233,672	96,672
11		(3.00)		(3.00)		(3.00)	
12	OTHER OPERATING EXPENSES	221,000	95,000	221,000	95,000	221,000	95,000
13	<b>TOTAL D. HALL OF FAME</b>	<b>454,672</b>	<b>191,672</b>	<b>454,672</b>	<b>191,672</b>	<b>454,672</b>	<b>191,672</b>
14		<b>(3.00)</b>		<b>(3.00)</b>		<b>(3.00)</b>	
15							
16	<b>E. SAFETY AND GRANTS</b>						
17	CLASSIFIED POSITIONS	1,948,430	690,584	2,055,650	690,584	2,055,650	690,584
18		(34.58)	(6.40)	(34.58)	(6.40)	(34.58)	(9.40)
19	NEW POSITIONS - PROGRAM			67,000		67,000	
20	COORDINATOR II			(1.00)		(2.00)	(1.00)
21	NEW POSITIONS - SENIOR			67,000		67,000	
22	ACCOUNTANT/FISCAL ANALYST			(1.00)		(1.00)	
23	OTHER PERSONAL SERVICES	526,780	73,000	526,780	73,000	526,780	73,000
24	OTHER OPERATING EXPENSES	8,502,540	140,777	8,859,540	185,777	8,859,540	185,777
25	BODY CAMERAS	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000
26	SCHOOL RESOURCE OFFICERS	45,602,500	33,102,500	47,602,500	35,102,500	45,602,500	33,102,500
27	ALLOC MUNICIPALITIES -	3,033,720		3,033,720		3,033,720	
28	RESTRICTED						
29	ALLOC COUNTIES - RESTRICTED	4,000,547		4,839,901		4,839,901	
30	ALLOC OTHER STATE AGENCIES	3,466,000		4,305,354		4,305,354	
31	ALLOC OTHER ENTITIES	1,240,000		1,240,000		1,240,000	
32	<b>TOTAL E. SAFETY AND GRANTS</b>	<b>70,720,517</b>	<b>36,406,861</b>	<b>74,997,445</b>	<b>38,451,861</b>	<b>72,997,445</b>	<b>36,451,861</b>
33		<b>(34.58)</b>	<b>(6.40)</b>	<b>(36.58)</b>	<b>(6.40)</b>	<b>(37.58)</b>	<b>(10.40)</b>
34							

SECTION 63  
DEPARTMENT OF PUBLIC SAFETY

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL II. PROGRAMS</b>	<b>205,071,634</b>	<b>128,151,457</b>	<b>212,018,562</b>	<b>131,576,457</b>	<b>213,420,962</b>	<b>132,978,857</b>
2	<b>AND SERVICES</b>	<b>(1,435.29)</b>	<b>(1,142.60)</b>	<b>(1,447.29)</b>	<b>(1,144.60)</b>	<b>(1,448.29)</b>	<b>(1,150.60)</b>
3							
4	<b>III. EMPLOYEE BENEFITS</b>						
5	EMPLOYER CONTRIBUTIONS	46,583,843	39,051,554	47,761,780	39,571,554	47,761,780	39,571,554
6	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>46,583,843</b>	<b>39,051,554</b>	<b>47,761,780</b>	<b>39,571,554</b>	<b>47,761,780</b>	<b>39,571,554</b>
7							
8	<b>TOTAL DEPARTMENT OF</b>	<b>260,395,290</b>	<b>172,489,638</b>	<b>268,520,155</b>	<b>176,434,638</b>	<b>269,922,555</b>	<b>177,837,038</b>
9	<b>PUBLIC SAFETY</b>	<b>(1,527.00)</b>	<b>(1,222.80)</b>	<b>(1,539.00)</b>	<b>(1,224.80)</b>	<b>(1,540.00)</b>	<b>(1,230.80)</b>

SECTION 64  
LAW ENFORCEMENT TRAINING COUNCIL

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	141,350		141,350		141,350	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	3,090,407	642,289	3,303,426	642,289	3,303,426	642,289
5		(61.00)	(7.00)	(61.00)	(7.00)	(61.00)	(7.00)
6	OTHER PERSONAL SERVICES	47,000		47,000		47,000	
7	OTHER OPERATING EXPENSES	4,099,910	2,749,600	4,501,410	2,749,600	4,501,410	2,749,600
8	<b>TOTAL I. ADMINISTRATION</b>	<b>7,378,667</b>	<b>3,391,889</b>	<b>7,993,186</b>	<b>3,391,889</b>	<b>7,993,186</b>	<b>3,391,889</b>
9		<b>(62.00)</b>	<b>(7.00)</b>	<b>(62.00)</b>	<b>(7.00)</b>	<b>(62.00)</b>	<b>(7.00)</b>
10							
11	<b>II. TRAINING</b>						
12	CLASSIFIED POSITIONS	4,847,334	4,214,745	4,898,287	4,265,698	4,898,287	4,265,698
13		(78.00)	(58.00)	(78.00)	(58.00)	(78.00)	(58.00)
14	OTHER PERSONAL SERVICES	265,980		265,980		265,980	
15	OTHER OPERATING EXPENSES	2,158,484	755,456	2,223,104	755,456	2,223,104	755,456
16	<b>TOTAL II. TRAINING</b>	<b>7,271,798</b>	<b>4,970,201</b>	<b>7,387,371</b>	<b>5,021,154</b>	<b>7,387,371</b>	<b>5,021,154</b>
17		<b>(78.00)</b>	<b>(58.00)</b>	<b>(78.00)</b>	<b>(58.00)</b>	<b>(78.00)</b>	<b>(58.00)</b>
18							
19	<b>III. EMPLOYEE BENEFITS</b>						
20	EMPLOYER CONTRIBUTIONS	3,413,994	1,968,883	3,507,598	1,987,930	3,507,598	1,987,930
21	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>3,413,994</b>	<b>1,968,883</b>	<b>3,507,598</b>	<b>1,987,930</b>	<b>3,507,598</b>	<b>1,987,930</b>
22							
23	<b>TOTAL LAW ENFORCEMENT</b>	<b>18,064,459</b>	<b>10,330,973</b>	<b>18,888,155</b>	<b>10,400,973</b>	<b>18,888,155</b>	<b>10,400,973</b>
24	<b>TRAINING COUNCIL</b>	<b>(140.00)</b>	<b>(65.00)</b>	<b>(140.00)</b>	<b>(65.00)</b>	<b>(140.00)</b>	<b>(65.00)</b>



SECTION 65  
DEPARTMENT OF CORRECTIONS

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. INTERNAL ADMIN &amp; SUPPORT</b>						
2 COMMISSIONERS	260,000	260,000	260,000	260,000	260,000	260,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	14,009,823	13,273,162	14,009,823	13,273,162	14,009,823	13,273,162
5	(165.00)	(151.40)	(165.00)	(151.40)	(165.00)	(151.40)
6 UNCLASSIFIED POSITIONS	354,509	354,509	354,509	354,509	354,509	354,509
7	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
8 OTHER PERSONAL SERVICES	1,521,731	1,434,522	1,521,731	1,434,522	1,521,731	1,434,522
9 OTHER OPERATING EXPENSES	26,537,709	23,481,280	26,537,709	23,481,280	26,537,709	23,481,280
10 <b>TOTAL I. INTERNAL ADMIN</b>	<b>42,683,772</b>	<b>38,803,473</b>	<b>42,683,772</b>	<b>38,803,473</b>	<b>42,683,772</b>	<b>38,803,473</b>
11 <b>&amp; SUPPORT</b>	<b>(169.00)</b>	<b>(155.40)</b>	<b>(169.00)</b>	<b>(155.40)</b>	<b>(169.00)</b>	<b>(155.40)</b>
12						
13 <b>II. PROGRAMS AND SERVICES</b>						
14 <b>A. HOUSING, CARE, SECURITY, AND SUPERVISION</b>						
15 CLASSIFIED POSITIONS	209,641,486	207,268,684	210,450,516	208,077,714	209,751,918	207,379,116
16	(5,586.13)	(5,516.76)	(5,586.13)	(5,516.76)	(5,586.13)	(5,516.76)
17 UNCLASSIFIED POSITIONS	4,291,882	4,291,882	4,291,882	4,291,882	4,291,882	4,291,882
18	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
19 OTHER PERSONAL SERVICES	26,479,741	25,889,372	26,479,741	25,889,372	26,479,741	25,889,372
20 OTHER OPERATING EXPENSES	138,910,948	117,958,010	138,910,948	117,958,010	152,774,948	131,822,010
21 CASE SERVICES	52,374,611	52,374,611	52,374,611	52,374,611	52,374,611	52,374,611
22 <b>TOTAL A. HOUSING, CARE, SECURITY,</b>	<b>431,698,668</b>	<b>407,782,559</b>	<b>432,507,698</b>	<b>408,591,589</b>	<b>445,673,100</b>	<b>421,756,991</b>
23 <b>AND SUPERVISION</b>	<b>(5,589.13)</b>	<b>(5,519.76)</b>	<b>(5,589.13)</b>	<b>(5,519.76)</b>	<b>(5,589.13)</b>	<b>(5,519.76)</b>
24						
25 <b>B. QUOTA ELIMINATION</b>						
26 QUOTA ELIMINATION	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720	1,967,720
27 <b>TOTAL B. QUOTA ELIMINATION</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>	<b>1,967,720</b>
28						
29 <b>C. WORK &amp; VOCATIONAL ACTIVITIES</b>						
30 CLASSIFIED POSITIONS	7,852,516	2,079,824	7,852,516	2,079,824	7,852,516	2,079,824
31	(161.52)	(50.00)	(161.52)	(50.00)	(161.52)	(50.00)
32 OTHER PERSONAL SERVICES	10,079,548	527,998	10,079,548	527,998	10,079,548	527,998
33 OTHER OPERATING EXPENSES	17,128,689	267,482	17,128,689	267,482	17,128,689	267,482
34 <b>TOTAL C. WORK &amp;</b>	<b>35,060,753</b>	<b>2,875,304</b>	<b>35,060,753</b>	<b>2,875,304</b>	<b>35,060,753</b>	<b>2,875,304</b>

SECTION 65  
DEPARTMENT OF CORRECTIONS

	2023-2024		2024-2025		2024-2025		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1	<b>VOCATIONAL ACTIVITIES</b>						
2							
3	<b>D. PALMETTO UNIFIED SCH DIST 1</b>						
4	CLASSIFIED POSITIONS	1,116,734	857,449	1,116,734	857,449	1,116,734	857,449
5		(44.90)	(10.70)	(44.90)	(10.70)	(44.90)	(10.70)
6	UNCLASSIFIED POSITIONS	3,521,950	2,031,950	5,037,215	3,547,215	3,521,950	2,031,950
7		(49.44)	(24.01)	(49.44)	(43.68)	(49.44)	(24.01)
8	OTHER PERSONAL SERVICES	2,364,798	1,152,004	2,364,798	1,152,004	2,364,798	1,152,004
9	OTHER OPERATING EXPENSES	1,890,238	70,190	1,890,238	70,190	1,890,238	70,190
10	<b>TOTAL D. PALMETTO UNIFIED SCH</b>	<b>8,893,720</b>	<b>4,111,593</b>	<b>10,408,985</b>	<b>5,626,858</b>	<b>8,893,720</b>	<b>4,111,593</b>
11	<b>DIST 1</b>	<b>(94.34)</b>	<b>(34.71)</b>	<b>(94.34)</b>	<b>(54.38)</b>	<b>(94.34)</b>	<b>(34.71)</b>
12							
13	<b>E. INDIVIDUAL GROWTH &amp; MOTIVATION</b>						
14	CLASSIFIED POSITIONS	2,738,501	2,738,501	2,738,501	2,738,501	2,738,501	2,738,501
15		(78.00)	(78.00)	(78.00)	(78.00)	(78.00)	(78.00)
16	OTHER PERSONAL SERVICES	524,140	377,890	524,140	377,890	524,140	377,890
17	OTHER OPERATING EXPENSES	539,428	142,944	539,428	142,944	539,428	142,944
18	<b>TOTAL E. INDIVIDUAL GROWTH</b>	<b>3,802,069</b>	<b>3,259,335</b>	<b>3,802,069</b>	<b>3,259,335</b>	<b>3,802,069</b>	<b>3,259,335</b>
19	<b>&amp; MOTIVATION</b>	<b>(78.00)</b>	<b>(78.00)</b>	<b>(78.00)</b>	<b>(78.00)</b>	<b>(78.00)</b>	<b>(78.00)</b>
20							
21	<b>F. PENAL FACILITY INSPECTION SERVICE</b>						
22	CLASSIFIED POSITIONS	543,511	543,511	543,511	543,511	543,511	543,511
23		(9.00)	(9.00)	(9.00)	(9.00)	(9.00)	(9.00)
24	OTHER PERSONAL SERVICES	47,382	47,382	47,382	47,382	47,382	47,382
25	OTHER OPERATING EXPENSES	3,022	3,022	3,022	3,022	3,022	3,022
26	<b>TOTAL F. PENAL FACILITY</b>	<b>593,915</b>	<b>593,915</b>	<b>593,915</b>	<b>593,915</b>	<b>593,915</b>	<b>593,915</b>
27	<b>INSPECTION SERVICE</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>	<b>(9.00)</b>
28							
29	<b>TOTAL II. PROGRAMS</b>	<b>482,016,845</b>	<b>420,590,426</b>	<b>484,341,140</b>	<b>422,914,721</b>	<b>495,991,277</b>	<b>434,564,858</b>
30	<b>AND SERVICES</b>	<b>(5,931.99)</b>	<b>(5,691.47)</b>	<b>(5,931.99)</b>	<b>(5,711.14)</b>	<b>(5,931.99)</b>	<b>(5,691.47)</b>
31							
32	<b>III. EMPLOYEE BENEFITS</b>						
33	EMPLOYER CONTRIBUTIONS	118,929,294	114,253,017	118,929,294	114,253,017	118,965,449	114,289,172
34	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>118,929,294</b>	<b>114,253,017</b>	<b>118,929,294</b>	<b>114,253,017</b>	<b>118,965,449</b>	<b>114,289,172</b>

SECTION 65  
DEPARTMENT OF CORRECTIONS

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL DEPARTMENT OF</b>	<b>643,629,911</b>	<b>573,646,916</b>	<b>645,954,206</b>	<b>575,971,211</b>	<b>657,640,498</b>	<b>587,657,503</b>
2	<b>CORRECTIONS</b>	<b>(6,100.99)</b>	<b>(5,846.87)</b>	<b>(6,100.99)</b>	<b>(5,866.54)</b>	<b>(6,100.99)</b>	<b>(5,846.87)</b>

DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	126,311	126,311	126,311	126,311	126,311	126,311
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	2,729,746	1,259,915	2,729,746	1,259,915	2,729,746	1,259,915
5		(53.00)	(19.00)	(53.00)	(19.00)	(53.00)	(19.00)
6	UNCLASSIFIED POSITIONS	228,008	228,008	228,008	228,008	228,008	228,008
7		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8	OTHER PERSONAL SERVICES	47,596	15,000	47,596	15,000	47,596	15,000
9	OTHER OPERATING EXPENSES	323,182		323,182		323,182	
10	<b>TOTAL I. ADMINISTRATION</b>	<b>3,454,843</b>	<b>1,629,234</b>	<b>3,454,843</b>	<b>1,629,234</b>	<b>3,454,843</b>	<b>1,629,234</b>
11		<b>(55.00)</b>	<b>(21.00)</b>	<b>(55.00)</b>	<b>(21.00)</b>	<b>(55.00)</b>	<b>(21.00)</b>
12							
13	<b>II. PROGRAMS AND SERVICES</b>						
14	<b>A. OFFENDER PROGRAMMING</b>						
15	<b>1. OFFENDER SUPERVISION</b>						
16	CLASSIFIED POSITIONS	34,725,313	28,990,757	34,756,411	29,021,855	34,756,411	29,021,855
17		(587.00)	(471.00)	(587.00)	(471.00)	(587.00)	(471.00)
18	NEW POSITIONS - HEARINGS						
19	OFFICER II			(1.00)		(1.00)	
20	NEW POSITIONS - PROGRAM						
21	COORDINATOR I			(2.00)		(2.00)	
22	UNCLASSIFIED POSITIONS	212,385	212,385	212,385	212,385	212,385	212,385
23		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
24	OTHER PERSONAL SERVICES	385,133	162,081	385,133	162,081	385,133	162,081
25	OTHER OPERATING EXPENSES	12,520,474	3,721,378	12,520,474	3,721,378	13,058,507	4,259,411
26	CASE SERVICES	32,425		32,425		32,425	
27	<b>TOTAL 1. OFFENDER SUPERVISION</b>	<b>47,875,730</b>	<b>33,086,601</b>	<b>47,906,828</b>	<b>33,117,699</b>	<b>48,444,861</b>	<b>33,655,732</b>
28		<b>(589.00)</b>	<b>(473.00)</b>	<b>(592.00)</b>	<b>(473.00)</b>	<b>(592.00)</b>	<b>(473.00)</b>
29							
30	<b>2. SEX OFFENDER MONITORING</b>						
31	CLASSIFIED POSITIONS	2,794,135	2,794,135	2,794,135	2,794,135	2,794,135	2,794,135
32		(54.00)	(54.00)	(54.00)	(54.00)	(54.00)	(54.00)
33	OTHER PERSONAL SERVICES	10,000	10,000	10,000	10,000	10,000	10,000
34	OTHER OPERATING EXPENSES	1,185,001	1,175,001	1,185,001	1,175,001	1,185,001	1,175,001

DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	EMPLOYER CONTRIBUTIONS	1,272,843	1,272,843	1,272,843	1,272,843	1,272,843	1,272,843
2	<b>TOTAL 2. SEX</b>	<b>5,261,979</b>	<b>5,251,979</b>	<b>5,261,979</b>	<b>5,251,979</b>	<b>5,261,979</b>	<b>5,251,979</b>
3	<b>OFFENDER MONITORING</b>	<b>(54.00)</b>	<b>(54.00)</b>	<b>(54.00)</b>	<b>(54.00)</b>	<b>(54.00)</b>	<b>(54.00)</b>
4							
5	<b>3. SENTENCING REFORM</b>						
6	CLASSIFIED POSITIONS	1,386,909	1,386,909	1,386,909	1,386,909	1,386,909	1,386,909
7		(39.00)	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)
8	OTHER PERSONAL SERVICES	20,000	20,000	20,000	20,000	20,000	20,000
9	OTHER OPERATING EXPENSES	4,124,616	4,124,616	4,124,616	4,124,616	4,124,616	4,124,616
10	CASE SERVICES	90,000	90,000	90,000	90,000	90,000	90,000
11	<b>TOTAL 3. SENTENCING REFORM</b>	<b>5,621,525</b>	<b>5,621,525</b>	<b>5,621,525</b>	<b>5,621,525</b>	<b>5,621,525</b>	<b>5,621,525</b>
12		<b>(39.00)</b>	<b>(39.00)</b>	<b>(39.00)</b>	<b>(39.00)</b>	<b>(39.00)</b>	<b>(39.00)</b>
13							
14	<b>TOTAL A. OFFENDER PROGRAMMING</b>	<b>58,759,234</b>	<b>43,960,105</b>	<b>58,790,332</b>	<b>43,991,203</b>	<b>59,328,365</b>	<b>44,529,236</b>
15		<b>(682.00)</b>	<b>(566.00)</b>	<b>(685.00)</b>	<b>(566.00)</b>	<b>(685.00)</b>	<b>(566.00)</b>
16							
17	<b>B. REHABILITATIVE SERVICES</b>						
18	CLASSIFIED POSITIONS	1,532,190	1,232,190	1,532,190	1,232,190	1,532,190	1,232,190
19		(26.00)	(20.00)	(26.00)	(20.00)	(26.00)	(20.00)
20	OTHER PERSONAL SERVICES	340,000	20,000	340,000	20,000	340,000	20,000
21	OTHER OPERATING EXPENSES	691,516	176,516	691,516	176,516	691,516	176,516
22	ALSTON WILKES RE-ENTRY SERVICES	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
23							
24	CASE SERVICES	285,000	250,000	285,000	250,000	285,000	250,000
25	<b>TOTAL B. REHABILITATIVE SERVICES</b>	<b>4,348,706</b>	<b>3,178,706</b>	<b>4,348,706</b>	<b>3,178,706</b>	<b>4,348,706</b>	<b>3,178,706</b>
26		<b>(26.00)</b>	<b>(20.00)</b>	<b>(26.00)</b>	<b>(20.00)</b>	<b>(26.00)</b>	<b>(20.00)</b>
27							
28	<b>C. PAROLE OPERATIONS</b>						
29	PROBATION, PAROLE & PARDON BOARD	155,230	155,230	155,230	155,230	160,730	160,730
30							
31	CLASSIFIED POSITIONS	3,404,025	2,525,172	3,404,025	2,525,172	3,404,025	2,525,172
32		(71.00)	(56.00)	(71.00)	(56.00)	(71.00)	(56.00)
33	OTHER PERSONAL SERVICES	159,853	100,000	159,853	100,000	159,853	100,000
34	OTHER OPERATING EXPENSES	345,816	123,684	345,816	123,684	345,816	123,684

DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CASE SERVICES	80,000		80,000		80,000	
2	<b>TOTAL C. PAROLE OPERATIONS</b>	<b>4,144,924</b>	<b>2,904,086</b>	<b>4,144,924</b>	<b>2,904,086</b>	<b>4,150,424</b>	<b>2,909,586</b>
3		<b>(71.00)</b>	<b>(56.00)</b>	<b>(71.00)</b>	<b>(56.00)</b>	<b>(71.00)</b>	<b>(56.00)</b>
4							
5	<b>TOTAL II. PROGRAMS</b>	<b>67,252,864</b>	<b>50,042,897</b>	<b>67,283,962</b>	<b>50,073,995</b>	<b>67,827,495</b>	<b>50,617,528</b>
6	<b>AND SERVICES</b>	<b>(779.00)</b>	<b>(642.00)</b>	<b>(782.00)</b>	<b>(642.00)</b>	<b>(782.00)</b>	<b>(642.00)</b>
7							
8	<b>III. EMPLOYEE BENEFITS</b>						
9	EMPLOYER CONTRIBUTIONS	18,442,211	15,627,396	18,456,113	15,641,298	18,456,205	15,641,390
10	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>18,442,211</b>	<b>15,627,396</b>	<b>18,456,113</b>	<b>15,641,298</b>	<b>18,456,205</b>	<b>15,641,390</b>
11							
12	<b>TOTAL DEPARTMENT OF PROBATION, PAROLE</b>	<b>89,149,918</b>	<b>67,299,527</b>	<b>89,194,918</b>	<b>67,344,527</b>	<b>89,738,543</b>	<b>67,888,152</b>
13	<b>&amp; PARDON SERVICES</b>	<b>(834.00)</b>	<b>(663.00)</b>	<b>(837.00)</b>	<b>(663.00)</b>	<b>(837.00)</b>	<b>(663.00)</b>

SECTION 67  
DEPARTMENT OF JUVENILE JUSTICE

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. PAROLE DIVISION</b>						
2 PROBATION, PAROLE &	45,000	45,000	45,000	45,000	45,000	45,000
3 PARDON BOARD						
4 CLASSIFIED POSITIONS	306,836	306,836	306,836	306,836	306,836	306,836
5	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
6 UNCLASSIFIED POSITIONS	104,931	104,931	104,931	104,931	104,931	104,931
7	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
8 OTHER OPERATING EXPENSES	51,869	51,869	51,869	51,869	51,869	51,869
9 <b>TOTAL I. PAROLE DIVISION</b>	<b>508,636</b>	<b>508,636</b>	<b>508,636</b>	<b>508,636</b>	<b>508,636</b>	<b>508,636</b>
10	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>
11						
<b>12 II. ADMINISTRATION DIVISION</b>						
<b>13 A. SUPPORT SERVICES</b>						
14 COMMISSIONERS	158,420	158,420	158,420	158,420	158,420	158,420
15	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
16 CLASSIFIED POSITIONS	9,048,201	9,048,201	9,048,201	9,048,201	9,048,201	9,048,201
17	(142.00)	(140.00)	(142.00)	(140.00)	(142.00)	(140.00)
18 UNCLASSIFIED POSITIONS	280,127	280,127	280,127	280,127	280,127	280,127
19	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
20 OTHER PERSONAL SERVICES	145,784	145,784	145,784	145,784	145,784	145,784
21 OTHER OPERATING EXPENSES	4,178,197	3,488,197	4,178,197	3,488,197	4,178,197	3,488,197
22 <b>TOTAL A. SUPPORT SERVICES</b>	<b>13,810,729</b>	<b>13,120,729</b>	<b>13,810,729</b>	<b>13,120,729</b>	<b>13,810,729</b>	<b>13,120,729</b>
23	<b>(145.00)</b>	<b>(143.00)</b>	<b>(145.00)</b>	<b>(143.00)</b>	<b>(145.00)</b>	<b>(143.00)</b>
24						
<b>25 B. INFORMATION TECHNOLOGY</b>						
26 CLASSIFIED POSITIONS	1,950,839	1,950,839	1,950,839	1,950,839	1,950,839	1,950,839
27	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)	(22.00)
28 OTHER OPERATING EXPENSES	2,500,000	2,500,000	2,500,000	2,500,000	3,300,000	3,300,000
29 <b>TOTAL B. INFORMATION</b>	<b>4,450,839</b>	<b>4,450,839</b>	<b>4,450,839</b>	<b>4,450,839</b>	<b>5,250,839</b>	<b>5,250,839</b>
30 <b>TECHNOLOGY</b>	<b>(22.00)</b>	<b>(22.00)</b>	<b>(22.00)</b>	<b>(22.00)</b>	<b>(22.00)</b>	<b>(22.00)</b>
31						
<b>32 C. FACILITIES MANAGEMENT</b>						
33 CLASSIFIED POSITIONS	2,978,270	2,978,270	2,978,270	2,978,270	3,128,270	3,128,270
34	(42.93)	(34.00)	(42.93)	(34.00)	(42.93)	(34.00)

SECTION 67  
DEPARTMENT OF JUVENILE JUSTICE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER PERSONAL SERVICES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
2	OTHER OPERATING EXPENSES	7,980,880	6,230,880	14,780,880	13,030,880	14,780,880	13,030,880
3	<b>TOTAL C. FACILITIES</b>	<b>11,959,150</b>	<b>10,209,150</b>	<b>18,759,150</b>	<b>17,009,150</b>	<b>18,909,150</b>	<b>17,159,150</b>
4	MANAGEMENT	(42.93)	(34.00)	(42.93)	(34.00)	(42.93)	(34.00)
5							
6	<b>TOTAL II. ADMINISTRATION</b>	<b>30,220,718</b>	<b>27,780,718</b>	<b>37,020,718</b>	<b>34,580,718</b>	<b>37,970,718</b>	<b>35,530,718</b>
7	DIVISION	(209.93)	(199.00)	(209.93)	(199.00)	(209.93)	(199.00)
8							
9	<b>III. PROGRAMS AND SERVICES</b>						
10	<b>A. COMMUNITY SERVICES</b>						
11	CLASSIFIED POSITIONS	17,205,530	17,205,530	17,205,530	17,205,530	18,205,530	18,205,530
12		(372.00)	(372.00)	(372.00)	(372.00)	(372.00)	(372.00)
13	UNCLASSIFIED POSITIONS	134,794	134,794	134,794	134,794	134,794	134,794
14		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
15	OTHER PERSONAL SERVICES	269,187	182,127	269,187	182,127	269,187	182,127
16	OTHER OPERATING EXPENSES	1,299,843	1,000,969	1,299,843	1,000,969	1,299,843	1,000,969
17	COMMUNITY ADVOCACY PROGRAM	350,000	350,000	350,000	350,000	350,000	350,000
18	SEX OFFENDER MONITORING	27,410	27,410	27,410	27,410	27,410	27,410
19	TARGETED CASE MANAGEMENT	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
20	CASE SERVICES	24,191,853	23,183,908	24,191,853	23,183,908	24,191,853	23,183,908
21	<b>TOTAL A. COMMUNITY SERVICES</b>	<b>45,178,617</b>	<b>43,784,738</b>	<b>45,178,617</b>	<b>43,784,738</b>	<b>46,178,617</b>	<b>44,784,738</b>
22		(373.00)	(373.00)	(373.00)	(373.00)	(373.00)	(373.00)
23							
24	<b>B. PROGRAMS &amp; SERVICES</b>						
25	CLASSIFIED POSITIONS	9,136,831	8,121,831	9,136,831	8,121,831	9,186,831	8,171,831
26		(172.00)	(135.00)	(172.00)	(135.00)	(172.00)	(135.00)
27	UNCLASSIFIED POSITIONS	133,350	133,350	133,350	133,350	133,350	133,350
28		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
29	OTHER PERSONAL SERVICES	500,000	500,000	500,000	500,000	500,000	500,000
30	OTHER OPERATING EXPENSES	3,927,113	2,025,000	3,927,113	2,025,000	3,927,113	2,025,000
31	CASE SERVICES	3,870,000	2,175,000	3,870,000	2,175,000	3,870,000	2,175,000
32	<b>TOTAL B. PROGRAMS &amp; SERVICES</b>	<b>17,567,294</b>	<b>12,955,181</b>	<b>17,567,294</b>	<b>12,955,181</b>	<b>17,617,294</b>	<b>13,005,181</b>
33		(173.00)	(136.00)	(173.00)	(136.00)	(173.00)	(136.00)
34							





SECTION 67  
DEPARTMENT OF JUVENILE JUSTICE

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
2 OTHER PERSONAL SERVICES	500,000	500,000	500,000	500,000	500,000	500,000
3 OTHER OPERATING EXPENSES	9,126,785	6,500,000	9,126,785	6,500,000	9,126,785	6,500,000
4 <b>TOTAL F. SECURITY</b>	<b>26,379,031</b>	<b>21,752,246</b>	<b>26,379,031</b>	<b>21,752,246</b>	<b>26,379,031</b>	<b>21,752,246</b>
5 <b>&amp; OPERATIONS</b>	<b>(513.00)</b>	<b>(386.68)</b>	<b>(513.00)</b>	<b>(386.68)</b>	<b>(513.00)</b>	<b>(386.68)</b>
6						
7 <b>TOTAL III. PROGRAMS</b>	<b>111,999,393</b>	<b>94,357,237</b>	<b>111,999,393</b>	<b>94,357,237</b>	<b>113,249,393</b>	<b>95,607,237</b>
8 <b>AND SERVICES</b>	<b>(1,274.00)</b>	<b>(1,047.68)</b>	<b>(1,274.00)</b>	<b>(1,047.68)</b>	<b>(1,274.00)</b>	<b>(1,047.68)</b>
9						
10 <b>IV. EMPLOYEE BENEFITS</b>						
11 EMPLOYER CONTRIBUTIONS	34,202,422	30,291,879	34,202,422	30,291,879	34,802,422	30,891,879
12 <b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>34,202,422</b>	<b>30,291,879</b>	<b>34,202,422</b>	<b>30,291,879</b>	<b>34,802,422</b>	<b>30,891,879</b>
13						
14 <b>TOTAL DEPARTMENT OF</b>	<b>176,931,169</b>	<b>152,938,470</b>	<b>183,731,169</b>	<b>159,738,470</b>	<b>186,531,169</b>	<b>162,538,470</b>
15 <b>JUVENILE JUSTICE</b>	<b>(1,490.93)</b>	<b>(1,253.68)</b>	<b>(1,490.93)</b>	<b>(1,253.68)</b>	<b>(1,490.93)</b>	<b>(1,253.68)</b>

SECTION 70  
HUMAN AFFAIRS COMMISSION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	COMMISSIONERS	122,518	122,518	122,518	122,518	122,518	122,518
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	687,048	687,048	699,364	699,364	699,364	699,364
5		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
6	OTHER OPERATING EXPENSES	390,153	386,653	390,153	386,653	390,153	386,653
7	<b>TOTAL I. ADMINISTRATION</b>	<b>1,199,719</b>	<b>1,196,219</b>	<b>1,212,035</b>	<b>1,208,535</b>	<b>1,212,035</b>	<b>1,208,535</b>
8		<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>
9							
10	<b>II. CONSULTATIVE SERVICES</b>						
11	CLASSIFIED POSITIONS	261,410	261,410	268,486	268,486	268,486	268,486
12		(7.00)	(6.00)	(7.00)	(6.00)	(7.00)	(6.00)
13	NEW POSITIONS - PROGRAM					161,871	161,871
14	COORDINATOR I					(3.00)	(3.00)
15	OTHER OPERATING EXPENSES	196,935	178,935	196,935	178,935	211,935	193,935
16	<b>TOTAL II. CONSULTATIVE</b>	<b>458,345</b>	<b>440,345</b>	<b>465,421</b>	<b>447,421</b>	<b>642,292</b>	<b>624,292</b>
17	<b>SERVICES</b>	<b>(7.00)</b>	<b>(6.00)</b>	<b>(7.00)</b>	<b>(6.00)</b>	<b>(10.00)</b>	<b>(9.00)</b>
18							
19	<b>III. COMPLIANCE PROGRAMS</b>						
20	CLASSIFIED POSITIONS	1,500,941	917,095	1,525,400	941,554	1,525,400	941,554
21		(37.00)	(23.50)	(37.00)	(23.50)	(37.00)	(23.50)
22	NEW POSITIONS - PROGRAM			107,914	107,914	107,914	107,914
23	COORDINATOR I			(2.00)	(2.00)	(2.00)	(2.00)
24	NEW POSITIONS - PROGRAM			65,100	65,100	65,100	65,100
25	MANAGER I			(1.00)	(1.00)	(1.00)	(1.00)
26	OTHER PERSONAL SERVICES	60,000	60,000	60,000	60,000	60,000	60,000
27	OTHER OPERATING EXPENSES	1,214,521	401,638	1,259,521	446,638	1,259,521	446,638
28	<b>TOTAL III. COMPLIANCE</b>	<b>2,775,462</b>	<b>1,378,733</b>	<b>3,017,935</b>	<b>1,621,206</b>	<b>3,017,935</b>	<b>1,621,206</b>
29	<b>PROGRAMS</b>	<b>(37.00)</b>	<b>(23.50)</b>	<b>(40.00)</b>	<b>(26.50)</b>	<b>(40.00)</b>	<b>(26.50)</b>
30							
31	<b>IV. EMPLOYEE BENEFITS</b>						
32	EMPLOYER CONTRIBUTIONS	1,127,702	905,558	1,232,719	1,010,575	1,328,848	1,106,704
33	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>1,127,702</b>	<b>905,558</b>	<b>1,232,719</b>	<b>1,010,575</b>	<b>1,328,848</b>	<b>1,106,704</b>
34							

SECTION 70  
HUMAN AFFAIRS COMMISSION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL HUMAN AFFAIRS</b>	<b>5,561,228</b>	<b>3,920,855</b>	<b>5,928,110</b>	<b>4,287,737</b>	<b>6,201,110</b>	<b>4,560,737</b>
2	<b>COMMISSION</b>	<b>(56.00)</b>	<b>(41.50)</b>	<b>(59.00)</b>	<b>(44.50)</b>	<b>(62.00)</b>	<b>(47.50)</b>

SECTION 71  
COMMISSION ON MINORITY AFFAIRS

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	122,720	122,720	122,720	122,720	122,720	122,720
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,307,855	1,217,855	1,307,855	1,217,855	1,307,855	1,217,855
5		(25.00)	(23.00)	(25.00)	(23.00)	(25.00)	(23.00)
6	OTHER PERSONAL SERVICES	9,341	9,341	9,341	9,341	9,341	9,341
7	OTHER OPERATING EXPENSES	1,144,264	996,450	1,144,264	996,450	1,144,264	996,450
8	AID TO OTHER ENTITIES					250,000	250,000
9	<b>TOTAL I. ADMINISTRATION</b>	<b>2,584,180</b>	<b>2,346,366</b>	<b>2,584,180</b>	<b>2,346,366</b>	<b>2,834,180</b>	<b>2,596,366</b>
10		<b>(26.00)</b>	<b>(24.00)</b>	<b>(26.00)</b>	<b>(24.00)</b>	<b>(26.00)</b>	<b>(24.00)</b>
11							
12	<b>II. EMPLOYEE BENEFITS</b>						
13	EMPLOYER CONTRIBUTIONS	526,724	502,724	526,724	502,724	526,724	502,724
14	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>526,724</b>	<b>502,724</b>	<b>526,724</b>	<b>502,724</b>	<b>526,724</b>	<b>502,724</b>
15							
16	<b>TOTAL COMMISSION ON</b>	<b>3,110,904</b>	<b>2,849,090</b>	<b>3,110,904</b>	<b>2,849,090</b>	<b>3,360,904</b>	<b>3,099,090</b>
17	<b>MINORITY AFFAIRS</b>	<b>(26.00)</b>	<b>(24.00)</b>	<b>(26.00)</b>	<b>(24.00)</b>	<b>(26.00)</b>	<b>(24.00)</b>

SECTION 72  
PUBLIC SERVICE COMMISSION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	140,172		140,172		140,172	
3		(1.00)		(1.00)		(1.00)	
4	CHAIRMAN	148,522		148,522		148,522	
5		(1.00)		(1.00)		(1.00)	
6	COMMISSIONERS	878,424		878,424		878,424	
7		(6.00)		(6.00)		(6.00)	
8	CLASSIFIED POSITIONS	2,926,341	1,302	2,926,341	1,302	2,926,341	1,302
9		(36.00)		(36.00)		(36.00)	
10	OTHER PERSONAL SERVICES	155,614		155,614		155,614	
11	OTHER OPERATING EXPENSES	1,414,270		1,414,270		1,414,270	
12	<b>TOTAL I. ADMINISTRATION</b>	<b>5,663,343</b>	<b>1,302</b>	<b>5,663,343</b>	<b>1,302</b>	<b>5,663,343</b>	<b>1,302</b>
13		<b>(44.00)</b>		<b>(44.00)</b>		<b>(44.00)</b>	
14							
15	<b>II. EMPLOYEE BENEFITS</b>						
16	EMPLOYER CONTRIBUTIONS	1,736,396	15	1,736,396	15	1,736,396	15
17	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>1,736,396</b>	<b>15</b>	<b>1,736,396</b>	<b>15</b>	<b>1,736,396</b>	<b>15</b>
18							
19	<b>TOTAL PUBLIC SERVICE</b>	<b>7,399,739</b>	<b>1,317</b>	<b>7,399,739</b>	<b>1,317</b>	<b>7,399,739</b>	<b>1,317</b>
20	<b>COMMISSION</b>	<b>(44.00)</b>		<b>(44.00)</b>		<b>(44.00)</b>	

SECTION 73  
OFFICE OF REGULATORY STAFF

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. OFFICE OF EXECUTIVE DIRECTOR</b>						
2	DIRECTOR	275,600		275,600		275,600	
3		(1.00)		(1.00)		(1.00)	
4	UNCLASSIFIED POSITIONS	1,274,076		1,463,400		1,463,400	
5		(10.00)		(10.00)		(10.00)	
6	OTHER OPERATING EXPENSES	538,347		538,347		538,347	
7	DUAL PARTY RELAY FUNDS	4,165,696		4,165,696		4,165,696	
8	<b>TOTAL I. OFFICE OF</b>	<b>6,253,719</b>		<b>6,443,043</b>		<b>6,443,043</b>	
9	<b>EXECUTIVE DIRECTOR</b>	<b>(11.00)</b>		<b>(11.00)</b>		<b>(11.00)</b>	
10							
11	<b>II. SUPPORT SERVICES</b>						
12	UNCLASSIFIED POSITIONS	1,624,147	33,161	1,886,161	33,161	1,886,161	33,161
13		(24.00)		(24.00)		(24.00)	
14	OTHER OPERATING EXPENSES	750,000		875,000		875,000	
15	<b>TOTAL II. SUPPORT SERVICES</b>	<b>2,374,147</b>	<b>33,161</b>	<b>2,761,161</b>	<b>33,161</b>	<b>2,761,161</b>	<b>33,161</b>
16		<b>(24.00)</b>		<b>(24.00)</b>		<b>(24.00)</b>	
17							
18	<b>III. ORS PROGRAMS</b>						
19	UNCLASSIFIED POSITIONS	2,652,139		3,080,000		3,080,000	
20		(39.00)		(39.00)		(39.00)	
21	OTHER OPERATING EXPENSES	750,000		750,000		750,000	
22	<b>TOTAL III. ORS PROGRAMS</b>	<b>3,402,139</b>		<b>3,830,000</b>		<b>3,830,000</b>	
23		<b>(39.00)</b>		<b>(39.00)</b>		<b>(39.00)</b>	
24							
25	<b>IV. ENERGY OFFICE</b>						
26	<b>A. ENERGY PROGRAMS</b>						
27	UNCLASSIFIED POSITIONS	807,605		807,605		807,605	
28		(13.33)		(13.33)		(13.33)	
29	OTHER PERSONAL SERVICES	33,360		33,360		33,360	
30	OTHER OPERATING EXPENSES	375,331		375,331		375,331	
31	ALLOC OTHER ENTITIES	135,000		135,000		135,000	
32	<b>TOTAL A. ENERGY PROGRAMS</b>	<b>1,351,296</b>		<b>1,351,296</b>		<b>1,351,296</b>	
33		<b>(13.33)</b>		<b>(13.33)</b>		<b>(13.33)</b>	
34							

SECTION 73  
OFFICE OF REGULATORY STAFF

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>B. RADIOACTIVE WASTE</b>						
2	UNCLASSIFIED POSITIONS	131,610		131,610		131,610	
3		(4.67)		(4.67)		(4.67)	
4	OTHER OPERATING EXPENSES	94,924		94,924		94,924	
5	<b>TOTAL B. RADIOACTIVE WASTE</b>	<b>226,534</b>		<b>226,534</b>		<b>226,534</b>	
6		<b>(4.67)</b>		<b>(4.67)</b>		<b>(4.67)</b>	
7							
8	<b>TOTAL IV. ENERGY OFFICE</b>	<b>1,577,830</b>		<b>1,577,830</b>		<b>1,577,830</b>	
9		<b>(18.00)</b>		<b>(18.00)</b>		<b>(18.00)</b>	
10							
11	<b>V. STATEWIDE BROADBAND OFFICE</b>						
12	UNCLASSIFIED POSITIONS	940,703	940,703	940,703	940,703	940,703	940,703
13		(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)
14	OTHER OPERATING EXPENSES	1,771,800	1,771,800	1,771,800	1,771,800	1,771,800	1,771,800
15	<b>TOTAL V. STATEWIDE</b>	<b>2,712,503</b>	<b>2,712,503</b>	<b>2,712,503</b>	<b>2,712,503</b>	<b>2,712,503</b>	<b>2,712,503</b>
16	<b>BROADBAND OFFICE</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>	<b>(10.00)</b>
17							
18	<b>VI. SANTEE COOPER REGULATION</b>						
19	UNCLASSIFIED POSITIONS	1,325,000		1,325,000		1,325,000	
20		(8.00)		(8.00)		(8.00)	
21	OTHER OPERATING EXPENSES	675,000		675,000		675,000	
22	<b>TOTAL VI. SANTEE</b>	<b>2,000,000</b>		<b>2,000,000</b>		<b>2,000,000</b>	
23	<b>COOPER REGULATION</b>	<b>(8.00)</b>		<b>(8.00)</b>		<b>(8.00)</b>	
24							
25	<b>VII. EMPLOYEE BENEFITS</b>						
26	EMPLOYER CONTRIBUTIONS	3,042,837	379,758	3,387,000	379,758	3,387,000	379,758
27	<b>TOTAL VII. EMPLOYEE BENEFITS</b>	<b>3,042,837</b>	<b>379,758</b>	<b>3,387,000</b>	<b>379,758</b>	<b>3,387,000</b>	<b>379,758</b>
28							
29	<b>TOTAL OFFICE OF</b>	<b>21,363,175</b>	<b>3,125,422</b>	<b>22,711,537</b>	<b>3,125,422</b>	<b>22,711,537</b>	<b>3,125,422</b>
30	<b>REGULATORY STAFF</b>	<b>(110.00)</b>	<b>(10.00)</b>	<b>(110.00)</b>	<b>(10.00)</b>	<b>(110.00)</b>	<b>(10.00)</b>



SECTION 74  
WORKERS' COMPENSATION COMMISSION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	146,418	146,418	146,418	146,418	146,418	146,418
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	841,220	49,235	841,220	49,235	841,220	49,235
5		(22.00)	(1.00)	(22.00)	(1.00)	(22.00)	(1.00)
6	OTHER PERSONAL SERVICES	41,000		41,000		41,000	
7	OTHER OPERATING EXPENSES	2,700,713	75,000	7,700,713	5,075,000	2,700,713	2,575,000
8	<b>TOTAL I. ADMINISTRATION</b>	<b>3,729,351</b>	<b>270,653</b>	<b>8,729,351</b>	<b>5,270,653</b>	<b>3,729,351</b>	<b>2,770,653</b>
9		<b>(23.00)</b>	<b>(2.00)</b>	<b>(23.00)</b>	<b>(2.00)</b>	<b>(23.00)</b>	<b>(2.00)</b>
10							
11	<b>II. JUDICIAL</b>						
12	<b>A. COMMISSIONERS</b>						
13	CHAIRMAN	177,426	177,426	177,426	177,426	177,426	177,426
14		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
15	COMMISSIONERS	1,033,541	1,033,541	1,033,541	1,033,541	1,033,541	1,033,541
16		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
17	TAXABLE SUBSISTENCE	70,000		70,000		70,000	
18	CLASSIFIED POSITIONS	415,825	415,825	415,825	415,825	415,825	415,825
19		(7.00)	(7.00)	(7.00)	(7.00)	(7.00)	(7.00)
20	OTHER OPERATING EXPENSES	230,700		230,700		230,700	
21	<b>TOTAL A. COMMISSIONERS</b>	<b>1,927,492</b>	<b>1,626,792</b>	<b>1,927,492</b>	<b>1,626,792</b>	<b>1,927,492</b>	<b>1,626,792</b>
22		<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>	<b>(14.00)</b>
23							
24	<b>B. MANAGEMENT</b>						
25	CLASSIFIED POSITIONS	333,833	31,539	333,833	31,539	333,833	31,539
26		(8.00)	(1.00)	(8.00)	(1.00)	(8.00)	(1.00)
27	OTHER OPERATING EXPENSES	12,800		12,800		12,800	
28	<b>TOTAL B. MANAGEMENT</b>	<b>346,633</b>	<b>31,539</b>	<b>346,633</b>	<b>31,539</b>	<b>346,633</b>	<b>31,539</b>
29		<b>(8.00)</b>	<b>(1.00)</b>	<b>(8.00)</b>	<b>(1.00)</b>	<b>(8.00)</b>	<b>(1.00)</b>
30							
31	<b>TOTAL II. JUDICIAL</b>	<b>2,274,125</b>	<b>1,658,331</b>	<b>2,274,125</b>	<b>1,658,331</b>	<b>2,274,125</b>	<b>1,658,331</b>
32		<b>(22.00)</b>	<b>(15.00)</b>	<b>(22.00)</b>	<b>(15.00)</b>	<b>(22.00)</b>	<b>(15.00)</b>
33							
34	<b>III. INSURANCE &amp; MEDICAL SERVICES</b>						

SECTION 74  
WORKERS' COMPENSATION COMMISSION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	498,991	39,528	498,991	39,528	498,991	39,528
2		(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
3	OTHER PERSONAL SERVICES	22,881		22,881		22,881	
4	OTHER OPERATING EXPENSES	54,500		54,500		54,500	
5	<b>TOTAL III. INSURANCE &amp;</b>	<b>576,372</b>	<b>39,528</b>	<b>576,372</b>	<b>39,528</b>	<b>576,372</b>	<b>39,528</b>
6	<b>MEDICAL SERVICES</b>	<b>(9.00)</b>	<b>(1.00)</b>	<b>(9.00)</b>	<b>(1.00)</b>	<b>(9.00)</b>	<b>(1.00)</b>
7							
8	<b>IV. CLAIMS</b>						
9	CLASSIFIED POSITIONS	381,333	100,483	381,333	100,483	381,333	100,483
10		(9.00)	(1.00)	(9.00)	(1.00)	(9.00)	(1.00)
11	OTHER OPERATING EXPENSES	19,700		19,700		19,700	
12	<b>TOTAL IV. CLAIMS</b>	<b>401,033</b>	<b>100,483</b>	<b>401,033</b>	<b>100,483</b>	<b>401,033</b>	<b>100,483</b>
13		<b>(9.00)</b>	<b>(1.00)</b>	<b>(9.00)</b>	<b>(1.00)</b>	<b>(9.00)</b>	<b>(1.00)</b>
14							
15	<b>V. EMPLOYEE BENEFITS</b>						
16	EMPLOYER CONTRIBUTIONS	1,566,677	870,718	1,566,677	870,718	1,566,677	870,718
17	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>1,566,677</b>	<b>870,718</b>	<b>1,566,677</b>	<b>870,718</b>	<b>1,566,677</b>	<b>870,718</b>
18							
19	<b>TOTAL WORKERS' COMPENSATION</b>	<b>8,547,558</b>	<b>2,939,713</b>	<b>13,547,558</b>	<b>7,939,713</b>	<b>8,547,558</b>	<b>5,439,713</b>
20	<b>COMMISSION</b>	<b>(63.00)</b>	<b>(19.00)</b>	<b>(63.00)</b>	<b>(19.00)</b>	<b>(63.00)</b>	<b>(19.00)</b>

SECTION 75  
STATE ACCIDENT FUND

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. ADMINISTRATION</b>					
2	DIRECTOR					
3	116,829		116,829		116,829	
4	(1.00)		(1.00)		(1.00)	
5	CLASSIFIED POSITIONS					
6	4,657,678		4,657,678		4,657,678	
7	(76.00)		(76.00)		(76.00)	
8	OTHER OPERATING EXPENSES					
9	4,333,727		4,333,727		4,333,727	
10	5,000		5,000		5,000	
11	<b>TOTAL I. ADMINISTRATION</b>					
12	<b>9,113,234</b>		<b>9,113,234</b>		<b>9,113,234</b>	
13	(77.00)		(77.00)		(77.00)	
14	<b>II. UNINSURED EMPLOYERS FUND</b>					
15	CLASSIFIED POSITIONS					
16	504,865		504,865		504,865	
17	(11.00)		(11.00)		(11.00)	
18	OTHER OPERATING EXPENSES					
19	650,645		650,645		650,645	
20	<b>TOTAL II. UNINSURED</b>					
21	<b>1,155,510</b>		<b>1,155,510</b>		<b>1,155,510</b>	
22	(11.00)		(11.00)		(11.00)	
23	<b>EMPLOYERS FUND</b>					
24	<b>III. EMPLOYEE BENEFITS</b>					
25	EMPLOYER CONTRIBUTIONS					
26	2,757,319		2,757,319		2,757,319	
27	<b>TOTAL III. EMPLOYEE BENEFITS</b>					
28	<b>2,757,319</b>		<b>2,757,319</b>		<b>2,757,319</b>	
29	<b>TOTAL STATE ACCIDENT FUND</b>					
30	<b>13,026,063</b>		<b>13,026,063</b>		<b>13,026,063</b>	
31	(88.00)		(88.00)		(88.00)	

SECTION 78  
DEPARTMENT OF INSURANCE

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 CHIEF INSURANCE COMMISSIONER	169,305	169,305	169,305	169,305	169,305	169,305
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	1,996,250	962,616	2,321,250	1,287,616	2,321,250	1,287,616
5	(28.25)	(22.30)	(28.25)	(22.30)	(28.25)	(22.30)
6 UNCLASSIFIED POSITIONS	260,410	179,361	260,410	179,361	260,410	179,361
7	(1.50)	(1.50)	(1.50)	(1.50)	(1.50)	(1.50)
8 OTHER PERSONAL SERVICES	194,959	143,642	194,959	143,642	194,959	143,642
9 OTHER OPERATING EXPENSES	1,186,920	394,830	1,186,920	394,830	1,186,920	394,830
10 <b>TOTAL I. ADMINISTRATION</b>	<b>3,807,844</b>	<b>1,849,754</b>	<b>4,132,844</b>	<b>2,174,754</b>	<b>4,132,844</b>	<b>2,174,754</b>
11	<b>(30.75)</b>	<b>(24.80)</b>	<b>(30.75)</b>	<b>(24.80)</b>	<b>(30.75)</b>	<b>(24.80)</b>
12						
<b>13 II. PROGRAMS AND SERVICES</b>						
<b>14 A. SOLVENCY</b>						
15 CLASSIFIED POSITIONS	657,121	189,507	657,121	189,507	657,121	189,507
16	(16.00)	(1.00)	(16.00)	(1.00)	(16.00)	(1.00)
17 NEW POSITIONS - ADMINISTRATIVE					40,000	40,000
18 COORDINATOR I					(1.00)	(1.00)
19 NEW POSITIONS - ATTORNEY III					90,000	90,000
20					(1.00)	(1.00)
21 NEW POSITIONS - PHARMACIST I					125,000	125,000
22					(1.00)	(1.00)
23 NEW POSITIONS - PROGRAM					100,000	100,000
24 COORDINATOR I					(2.00)	(2.00)
25 NEW POSITIONS - PROGRAM					60,000	60,000
26 COORDINATOR II					(1.00)	(1.00)
27 UNCLASSIFIED POSITIONS	85,826	2,514	85,826	2,514	85,826	2,514
28	(0.50)		(0.50)		(0.50)	
29 OTHER PERSONAL SERVICES	217,042	29,150	217,042	29,150	217,042	29,150
30 OTHER OPERATING EXPENSES	469,296	13,257	469,296	13,257	1,369,296	113,257
31 <b>TOTAL A. SOLVENCY</b>	<b>1,429,285</b>	<b>234,428</b>	<b>1,429,285</b>	<b>234,428</b>	<b>2,744,285</b>	<b>749,428</b>
32	<b>(16.50)</b>	<b>(1.00)</b>	<b>(16.50)</b>	<b>(1.00)</b>	<b>(22.50)</b>	<b>(7.00)</b>
33						
<b>34 B. LICENSING</b>						

SECTION 78  
DEPARTMENT OF INSURANCE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	473,625	209,073	473,625	209,073	473,625	209,073
2		(11.00)	(4.00)	(11.00)	(4.00)	(11.00)	(4.00)
3	UNCLASSIFIED POSITIONS	23,234		23,234		23,234	
4		(0.50)		(0.50)		(0.50)	
5	OTHER PERSONAL SERVICES	56,371	297	56,371	297	56,371	297
6	OTHER OPERATING EXPENSES	329,884	4,981	329,884	4,981	329,884	4,981
7	<b>TOTAL B. LICENSING</b>	<b>883,114</b>	<b>214,351</b>	<b>883,114</b>	<b>214,351</b>	<b>883,114</b>	<b>214,351</b>
8		<b>(11.50)</b>	<b>(4.00)</b>	<b>(11.50)</b>	<b>(4.00)</b>	<b>(11.50)</b>	<b>(4.00)</b>
9							
10	<b>C. TAXATION</b>						
11	CLASSIFIED POSITIONS	250,651	94,636	250,651	94,636	250,651	94,636
12		(3.00)	(0.50)	(3.00)	(0.50)	(3.00)	(0.50)
13	OTHER PERSONAL SERVICES	15,852	15,852	15,852	15,852	15,852	15,852
14	OTHER OPERATING EXPENSES	175,467	8,740	175,467	8,740	175,467	8,740
15	<b>TOTAL C. TAXATION</b>	<b>441,970</b>	<b>119,228</b>	<b>441,970</b>	<b>119,228</b>	<b>441,970</b>	<b>119,228</b>
16		<b>(3.00)</b>	<b>(0.50)</b>	<b>(3.00)</b>	<b>(0.50)</b>	<b>(3.00)</b>	<b>(0.50)</b>
17							
18	<b>D. CONSUMER SERVICES/COMPLAINTS</b>						
19	CLASSIFIED POSITIONS	476,158	339,155	476,158	339,155	476,158	339,155
20		(9.00)	(2.00)	(9.00)	(2.00)	(9.00)	(2.00)
21	UNCLASSIFIED POSITIONS	82,137	28,366	82,137	28,366	82,137	28,366
22		(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
23	OTHER PERSONAL SERVICES	46,954	29,728	46,954	29,728	46,954	29,728
24	OTHER OPERATING EXPENSES	164,107	28,907	164,107	28,907	164,107	28,907
25	<b>TOTAL D. CONSUMER SERVICES/COMPLAINTS</b>	<b>769,356</b>	<b>426,156</b>	<b>769,356</b>	<b>426,156</b>	<b>769,356</b>	<b>426,156</b>
26		<b>(9.50)</b>	<b>(2.50)</b>	<b>(9.50)</b>	<b>(2.50)</b>	<b>(9.50)</b>	<b>(2.50)</b>
27							
28	<b>E. POLICY FORMS AND RATES</b>						
29	CLASSIFIED POSITIONS	1,149,864	799,864	1,149,864	799,864	1,149,864	799,864
30		(14.00)	(6.00)	(14.00)	(6.00)	(14.00)	(6.00)
31	UNCLASSIFIED POSITIONS	176,574	85,574	176,574	85,574	176,574	85,574
32		(0.50)	(0.50)	(0.50)	(0.50)	(0.50)	(0.50)
33	OTHER PERSONAL SERVICES	5,564	5,564	5,564	5,564	5,564	5,564
34	OTHER OPERATING EXPENSES	338,439	101,671	338,439	101,671	338,439	101,671

SECTION 78  
DEPARTMENT OF INSURANCE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL E. POLICY FORMS</b>	<b>1,670,441</b>	<b>992,673</b>	<b>1,670,441</b>	<b>992,673</b>	<b>1,670,441</b>	<b>992,673</b>
2	<b>AND RATES</b>	<b>(14.50)</b>	<b>(6.50)</b>	<b>(14.50)</b>	<b>(6.50)</b>	<b>(14.50)</b>	<b>(6.50)</b>
3							
4	<b>F. LOSS MITIGATION</b>						
5	CLASSIFIED POSITIONS	131,637		131,637		131,637	
6		(2.75)		(2.75)		(2.75)	
7	OTHER PERSONAL SERVICES	72,363		72,363		72,363	
8	OTHER OPERATING EXPENSES	2,837,254		2,837,254		2,837,254	
9	<b>TOTAL F. LOSS MITIGATION</b>	<b>3,041,254</b>		<b>3,041,254</b>		<b>3,041,254</b>	
10		<b>(2.75)</b>		<b>(2.75)</b>		<b>(2.75)</b>	
11							
12	<b>G. UNINSURED MOTORISTS</b>						
13	ALLOC PRIVATE SECTOR	2,155,000		2,155,000		2,155,000	
14	<b>TOTAL G. UNINSURED MOTORISTS</b>	<b>2,155,000</b>		<b>2,155,000</b>		<b>2,155,000</b>	
15							
16	<b>H. CAPTIVES</b>						
17	CLASSIFIED POSITIONS	665,913		665,913		665,913	
18		(8.00)		(8.00)		(8.00)	
19	UNCLASSIFIED POSITIONS	67,002		67,002		67,002	
20		(0.50)		(0.50)		(0.50)	
21	OTHER PERSONAL SERVICES	169,085		169,085		169,085	
22	OTHER OPERATING EXPENSES	1,249,655		1,249,655		1,249,655	
23	<b>TOTAL H. CAPTIVES</b>	<b>2,151,655</b>		<b>2,151,655</b>		<b>2,151,655</b>	
24		<b>(8.50)</b>		<b>(8.50)</b>		<b>(8.50)</b>	
25							
26	<b>I. FRAUD</b>						
27	CLASSIFIED POSITIONS	656,654	596,654	656,654	596,654	656,654	596,654
28		(9.00)	(8.00)	(9.00)	(8.00)	(9.00)	(8.00)
29	OTHER OPERATING EXPENSES	1,232,000	910,000	1,232,000	910,000	1,232,000	910,000
30	<b>TOTAL I. FRAUD</b>	<b>1,888,654</b>	<b>1,506,654</b>	<b>1,888,654</b>	<b>1,506,654</b>	<b>1,888,654</b>	<b>1,506,654</b>
31		<b>(9.00)</b>	<b>(8.00)</b>	<b>(9.00)</b>	<b>(8.00)</b>	<b>(9.00)</b>	<b>(8.00)</b>
32							
33	<b>TOTAL II. PROGRAMS</b>	<b>14,430,728</b>	<b>3,493,489</b>	<b>14,430,728</b>	<b>3,493,489</b>	<b>15,745,728</b>	<b>4,008,489</b>
34	<b>AND SERVICES</b>	<b>(75.25)</b>	<b>(22.50)</b>	<b>(75.25)</b>	<b>(22.50)</b>	<b>(81.25)</b>	<b>(28.50)</b>

SECTION 78  
DEPARTMENT OF INSURANCE

	2023-2024		2024-2025		2024-2025		
	APPROPRIATIONS		HOUSE AMENDED		SENATE		
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)	
1	<b>III. EMPLOYEE BENEFITS</b>						
2	EMPLOYER CONTRIBUTIONS	2,527,992	1,392,567	2,527,992	1,392,567	2,681,899	1,546,474
3	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,527,992</b>	<b>1,392,567</b>	<b>2,527,992</b>	<b>1,392,567</b>	<b>2,681,899</b>	<b>1,546,474</b>
4							
5	<b>TOTAL DEPARTMENT OF INSURANCE</b>	<b>20,766,564</b>	<b>6,735,810</b>	<b>21,091,564</b>	<b>7,060,810</b>	<b>22,560,471</b>	<b>7,729,717</b>
6		<b>(106.00)</b>	<b>(47.30)</b>	<b>(106.00)</b>	<b>(47.30)</b>	<b>(112.00)</b>	<b>(53.30)</b>

SECTION 79  
STATE BOARD OF FINANCIAL INSTITUTIONS

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	OTHER PERSONAL SERVICES	3,500		3,500		3,500	
3	OTHER OPERATING EXPENSES	55,500		57,500		57,500	
4	<b>TOTAL I. ADMINISTRATION</b>	<b>59,000</b>		<b>61,000</b>		<b>61,000</b>	
5							
6	<b>II. BANKING EXAMINERS</b>						
7	COMMISSIONER OF BANKING	156,582		156,582		156,582	
8		(1.00)		(1.00)		(1.00)	
9	CLASSIFIED POSITIONS	1,634,418		1,754,418		1,754,418	
10		(21.00)		(21.00)		(21.00)	
11	OTHER OPERATING EXPENSES	487,000		593,000		593,000	
12	<b>TOTAL II. BANKING EXAMINERS</b>	<b>2,278,000</b>		<b>2,504,000</b>		<b>2,504,000</b>	
13		<b>(22.00)</b>		<b>(22.00)</b>		<b>(22.00)</b>	
14							
15	<b>III. CONSUMER FINANCE</b>						
16	DIRECTOR	125,358		125,358		125,358	
17		(1.00)		(1.00)		(1.00)	
18	CLASSIFIED POSITIONS	1,846,087		1,964,374		1,964,374	
19		(33.00)		(33.00)		(33.00)	
20	OTHER PERSONAL SERVICES	2,600		2,600		2,600	
21	OTHER OPERATING EXPENSES	575,073		630,073		630,073	
22	<b>TOTAL III. CONSUMER FINANCE</b>	<b>2,549,118</b>		<b>2,722,405</b>		<b>2,722,405</b>	
23		<b>(34.00)</b>		<b>(34.00)</b>		<b>(34.00)</b>	
24							
25	<b>IV. EMPLOYEE BENEFITS</b>						
26	EMPLOYER CONTRIBUTIONS	1,650,000		1,683,000		1,683,000	
27	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>1,650,000</b>		<b>1,683,000</b>		<b>1,683,000</b>	
28							
29	<b>TOTAL STATE BOARD OF</b>	<b>6,536,118</b>		<b>6,970,405</b>		<b>6,970,405</b>	
30	<b>FINANCIAL INSTITUTIONS</b>	<b>(56.00)</b>		<b>(56.00)</b>		<b>(56.00)</b>	





SECTION 80  
DEPARTMENT OF CONSUMER AFFAIRS

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 V. PUBLIC INFORMATION &amp; EDUCATION</b>						
2 CLASSIFIED POSITIONS	151,667	151,667	151,667	151,667	151,667	151,667
3	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
4 NEW POSITIONS - PUBLIC INFORMATION					47,250	47,250
5 COORDINATOR II					(1.00)	(1.00)
6 OTHER OPERATING EXPENSES	50,000	50,000	50,000	50,000	50,000	50,000
<b>7 TOTAL V. PUBLIC INFORMATION</b>	<b>201,667</b>	<b>201,667</b>	<b>201,667</b>	<b>201,667</b>	<b>248,917</b>	<b>248,917</b>
<b>8 &amp; EDUCATION</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>
9						
<b>10 VI. ID THEFT UNIT</b>						
11 CLASSIFIED POSITIONS	118,784	118,784	122,579	122,579	122,579	122,579
12	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
13 OTHER OPERATING EXPENSES	45,000	45,000	45,000	45,000	45,000	45,000
<b>14 TOTAL VI. ID THEFT UNIT</b>	<b>163,784</b>	<b>163,784</b>	<b>167,579</b>	<b>167,579</b>	<b>167,579</b>	<b>167,579</b>
15	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>(3.00)</b>
16						
<b>17 VII. EMPLOYEE BENEFITS</b>						
18 EMPLOYER CONTRIBUTIONS	1,110,618	432,148	1,187,596	451,363	1,230,489	494,256
<b>19 TOTAL VII. EMPLOYEE BENEFITS</b>	<b>1,110,618</b>	<b>432,148</b>	<b>1,187,596</b>	<b>451,363</b>	<b>1,230,489</b>	<b>494,256</b>
20						
<b>21 TOTAL DEPARTMENT OF</b>	<b>4,589,711</b>	<b>2,129,217</b>	<b>4,845,712</b>	<b>2,193,120</b>	<b>5,099,180</b>	<b>2,446,588</b>
<b>22 CONSUMER AFFAIRS</b>	<b>(45.00)</b>	<b>(19.00)</b>	<b>(45.00)</b>	<b>(19.00)</b>	<b>(47.00)</b>	<b>(21.00)</b>

SECTION 81  
DEPARTMENT OF LABOR, LICENSING & REGULATION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	190,000		190,000		190,000	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	4,622,397		4,931,287		4,931,287	
5		(79.09)		(79.09)		(79.09)	
6	NEW POSITIONS - APPLICATION			145,000		145,000	
7	DEVELOPER II			(2.00)		(2.00)	
8	OTHER PERSONAL SERVICES	500,000		500,000		500,000	
9	OTHER OPERATING EXPENSES	1,505,464		1,505,464		1,505,464	
10	<b>TOTAL I. ADMINISTRATION</b>	<b>6,817,861</b>		<b>7,271,751</b>		<b>7,271,751</b>	
11		<b>(80.09)</b>		<b>(82.09)</b>		<b>(82.09)</b>	
12							
13	<b>II. PROGRAMS &amp; SERVICES</b>						
14	<b>A. OSHA VOLUNTARY PROGRAMS</b>						
15	CLASSIFIED POSITIONS	810,383	66,314	833,829	66,314	833,829	66,314
16		(18.98)	(6.26)	(18.98)	(6.26)	(18.98)	(6.26)
17	OTHER OPERATING EXPENSES	476,354	40,000	476,354	40,000	476,354	40,000
18	<b>TOTAL A. OSHA</b>	<b>1,286,737</b>	<b>106,314</b>	<b>1,310,183</b>	<b>106,314</b>	<b>1,310,183</b>	<b>106,314</b>
19	<b>VOLUNTARY PROGRAMS</b>	<b>(18.98)</b>	<b>(6.26)</b>	<b>(18.98)</b>	<b>(6.26)</b>	<b>(18.98)</b>	<b>(6.26)</b>
20							
21	<b>B. OCCUPATIONAL SAFETY &amp; HEALTH</b>						
22	CLASSIFIED POSITIONS	2,755,122	1,489,528	2,900,619	1,489,528	3,110,124	1,699,033
23		(52.44)	(26.56)	(52.44)	(26.56)	(52.44)	(26.56)
24	OTHER PERSONAL SERVICES	78,397	74,302	78,397	74,302	78,397	74,302
25	OTHER OPERATING EXPENSES	1,450,355	291,562	1,508,049	291,562	1,629,139	412,652
26	<b>TOTAL B. OCCUPATIONAL SAFETY</b>	<b>4,283,874</b>	<b>1,855,392</b>	<b>4,487,065</b>	<b>1,855,392</b>	<b>4,817,660</b>	<b>2,185,987</b>
27	<b>&amp; HEALTH</b>	<b>(52.44)</b>	<b>(26.56)</b>	<b>(52.44)</b>	<b>(26.56)</b>	<b>(52.44)</b>	<b>(26.56)</b>
28							
29	<b>C. FIRE ACADEMY</b>						
30	CLASSIFIED POSITIONS	2,275,663		3,170,770		3,170,770	
31		(42.76)		(42.76)		(42.76)	
32	NEW POSITIONS - FOOD SERVICE			35,000		35,000	
33	SPECIALIST III			(1.00)		(1.00)	
34	NEW POSITIONS - PROGRAM			165,000		165,000	

SECTION 81  
DEPARTMENT OF LABOR, LICENSING & REGULATION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	COORDINATOR I			(3.00)		(3.00)	
2	NEW POSITIONS - PROGRAM			65,000		65,000	
3	COORDINATOR II			(1.00)		(1.00)	
4	OTHER PERSONAL SERVICES	1,789,100		1,789,100		1,789,100	
5	OTHER OPERATING EXPENSES	4,438,978		4,438,978		4,438,978	
6	<b>TOTAL C. FIRE ACADEMY</b>	<b>8,503,741</b>		<b>9,663,848</b>		<b>9,663,848</b>	
7		<b>(42.76)</b>		<b>(47.76)</b>		<b>(47.76)</b>	
8							
9	<b>D. OFFICE OF STATE FIRE MARSHAL</b>						
10	CLASSIFIED POSITIONS	2,214,441		2,306,582		2,473,655	167,073
11		(35.96)		(35.96)		(35.96)	
12	NEW POSITIONS - GRANTS			78,000		78,000	
13	ADMINISTRATOR I			(1.00)		(1.00)	
14	OTHER PERSONAL SERVICES	305,622		305,622		480,622	175,000
15	OTHER OPERATING EXPENSES	8,703,031	3,659,000	8,703,031	3,659,000	9,268,200	4,224,169
16	CANCER INSURANCE	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
17	<b>TOTAL D. OFFICE OF STATE</b>	<b>14,723,094</b>	<b>7,159,000</b>	<b>14,893,235</b>	<b>7,159,000</b>	<b>15,800,477</b>	<b>8,066,242</b>
18	<b>FIRE MARSHAL</b>	<b>(35.96)</b>		<b>(36.96)</b>		<b>(36.96)</b>	
19							
20	<b>E. ELEVATORS &amp; AMUSEMENT RIDES</b>						
21	CLASSIFIED POSITIONS	744,800		778,463		778,463	
22		(8.55)		(8.55)		(8.55)	
23	OTHER OPERATING EXPENSES	229,068		229,068		229,068	
24	<b>TOTAL E. ELEVATORS &amp;</b>	<b>973,868</b>		<b>1,007,531</b>		<b>1,007,531</b>	
25	<b>AMUSEMENT RIDES</b>	<b>(8.55)</b>		<b>(8.55)</b>		<b>(8.55)</b>	
26							
27	<b>F. PROF &amp; OCCUPATIONAL LICENSING</b>						
28	CLASSIFIED POSITIONS	9,243,695		9,826,868		9,826,868	
29		(208.72)		(208.72)		(208.72)	
30	UNCLASSIFIED POSITIONS	97,618		97,618		97,618	
31		(1.00)		(1.00)		(1.00)	
32	OTHER PERSONAL SERVICES	411,514		411,514		411,514	
33	OTHER OPERATING EXPENSES	5,777,732		5,777,732		5,777,732	
34	RESEARCH AND EDUCATION	200,000		200,000		200,000	

SECTION 81  
DEPARTMENT OF LABOR, LICENSING & REGULATION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL F. PROF &amp;</b>	<b>15,730,559</b>		<b>16,313,732</b>		<b>16,313,732</b>	
2	<b>OCCUPATIONAL LICENSING</b>	<b>(209.72)</b>		<b>(209.72)</b>		<b>(209.72)</b>	
3							
4	<b>G. LABOR SERVICES</b>						
5	OTHER OPERATING EXPENSES	85,000		85,000		85,000	
6	<b>TOTAL G. LABOR SERVICES</b>	<b>85,000</b>		<b>85,000</b>		<b>85,000</b>	
7							
8	<b>H. BUILDING CODES</b>						
9	CLASSIFIED POSITIONS	469,500		481,238		481,238	
10		(12.56)		(12.56)		(12.56)	
11	OTHER OPERATING EXPENSES	343,869		343,869		343,869	
12	<b>TOTAL H. BUILDING CODES</b>	<b>813,369</b>		<b>825,107</b>		<b>825,107</b>	
13		<b>(12.56)</b>		<b>(12.56)</b>		<b>(12.56)</b>	
14							
15	<b>TOTAL II. PROGRAMS &amp; SERVICES</b>	<b>46,400,242</b>	<b>9,120,706</b>	<b>48,585,701</b>	<b>9,120,706</b>	<b>49,823,538</b>	<b>10,358,543</b>
16		<b>(380.97)</b>	<b>(32.82)</b>	<b>(386.97)</b>	<b>(32.82)</b>	<b>(386.97)</b>	<b>(32.82)</b>
17							
18	<b>III. EMPLOYEE BENEFITS</b>						
19	EMPLOYER CONTRIBUTIONS	11,195,436	642,761	12,475,519	642,761	12,795,110	962,352
20	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>11,195,436</b>	<b>642,761</b>	<b>12,475,519</b>	<b>642,761</b>	<b>12,795,110</b>	<b>962,352</b>
21							
22	<b>TOTAL DEPARTMENT OF LABOR, LICENSING</b>	<b>64,413,539</b>	<b>9,763,467</b>	<b>68,332,971</b>	<b>9,763,467</b>	<b>69,890,399</b>	<b>11,320,895</b>
23	<b>&amp; REGULATION</b>	<b>(461.06)</b>	<b>(32.82)</b>	<b>(469.06)</b>	<b>(32.82)</b>	<b>(469.06)</b>	<b>(32.82)</b>

SECTION 82  
DEPARTMENT OF MOTOR VEHICLES

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 EXECUTIVE DIRECTOR	149,230	149,230	149,230	149,230	149,230	149,230
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	7,282,664	7,282,664	7,282,664	7,282,664	7,282,664	7,282,664
5	(126.00)	(126.00)	(126.00)	(126.00)	(126.00)	(126.00)
6 UNCLASSIFIED POSITIONS	404,994	404,994	404,994	404,994	404,994	404,994
7	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
8 OTHER PERSONAL SERVICES	85,174	85,174	85,174	85,174	85,174	85,174
9 OTHER OPERATING EXPENSES	4,575,642	2,269,918	4,575,642	2,269,918	4,575,642	2,269,918
10 <b>TOTAL I. ADMINISTRATION</b>	<b>12,497,704</b>	<b>10,191,980</b>	<b>12,497,704</b>	<b>10,191,980</b>	<b>12,497,704</b>	<b>10,191,980</b>
11	<b>(130.00)</b>	<b>(130.00)</b>	<b>(130.00)</b>	<b>(130.00)</b>	<b>(130.00)</b>	<b>(130.00)</b>
12						
<b>13 II. PROGRAMS AND SERVICES</b>						
<b>14 A. CUSTOMER SERVICE CENTERS</b>						
15 CLASSIFIED POSITIONS	32,263,479	32,263,479	32,263,479	32,263,479	32,263,479	32,263,479
16	(801.00)	(801.00)	(801.00)	(801.00)	(801.00)	(801.00)
17 UNCLASSIFIED POSITIONS	132,156	132,156	132,156	132,156	132,156	132,156
18	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
19 OTHER PERSONAL SERVICES	1,476,149	1,476,149	1,476,149	1,476,149	1,476,149	1,476,149
20 OTHER OPERATING EXPENSES	13,623,340	8,973,340	13,623,340	8,973,340	13,623,340	8,973,340
21 <b>TOTAL A. CUSTOMER SERVICE CENTERS</b>	<b>47,495,124</b>	<b>42,845,124</b>	<b>47,495,124</b>	<b>42,845,124</b>	<b>47,495,124</b>	<b>42,845,124</b>
22	<b>(802.00)</b>	<b>(802.00)</b>	<b>(802.00)</b>	<b>(802.00)</b>	<b>(802.00)</b>	<b>(802.00)</b>
23						
<b>24 B. DRIVER SERVICES</b>						
25 CLASSIFIED POSITIONS	4,345,961	4,345,961	4,345,961	4,345,961	4,345,961	4,345,961
26	(121.00)	(121.00)	(121.00)	(121.00)	(121.00)	(121.00)
27 UNCLASSIFIED POSITIONS	132,156	132,156	132,156	132,156	132,156	132,156
28	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
29 OTHER PERSONAL SERVICES	50,606	50,606	50,606	50,606	50,606	50,606
30 OTHER OPERATING EXPENSES	2,694,838	2,583,213	2,694,838	2,583,213	2,694,838	2,583,213
31 <b>TOTAL B. DRIVER SERVICES</b>	<b>7,223,561</b>	<b>7,111,936</b>	<b>7,223,561</b>	<b>7,111,936</b>	<b>7,223,561</b>	<b>7,111,936</b>
32	<b>(122.00)</b>	<b>(122.00)</b>	<b>(122.00)</b>	<b>(122.00)</b>	<b>(122.00)</b>	<b>(122.00)</b>
33						
<b>34 C. VEHICLE SERVICES</b>						







SECTION 83  
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	206,000		206,000		206,000	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	5,641,246		5,641,246		5,641,246	
5		(140.60)		(140.60)		(140.60)	
6	UNCLASSIFIED POSITIONS	214,480		214,480		214,480	
7		(1.00)		(1.00)		(1.00)	
8	OTHER OPERATING EXPENSES	8,280,977		8,280,977		8,280,977	
9	<b>TOTAL I. ADMINISTRATION</b>	<b>14,342,703</b>		<b>14,342,703</b>		<b>14,342,703</b>	
10		<b>(142.60)</b>		<b>(142.60)</b>		<b>(142.60)</b>	
11							
12	<b>II. EMPLOYMENT SERVICE</b>						
13	CLASSIFIED POSITIONS	10,501,252	566,308	10,501,252	566,308	10,501,252	566,308
14		(138.40)	(2.00)	(138.40)	(2.00)	(138.40)	(2.00)
15	UNCLASSIFIED POSITIONS	31,928		31,928		31,928	
16		(0.33)		(0.33)		(0.33)	
17	OTHER PERSONAL SERVICES	1,937,188		1,937,188		1,937,188	
18	OTHER OPERATING EXPENSES	17,062,372	422,000	17,062,372	422,000	17,062,372	422,000
19	ALLOC OTHER STATE AGENCIES	50,000		50,000		50,000	
20	<b>TOTAL II. EMPLOYMENT SERVICE</b>	<b>29,582,740</b>	<b>988,308</b>	<b>29,582,740</b>	<b>988,308</b>	<b>29,582,740</b>	<b>988,308</b>
21		<b>(138.73)</b>	<b>(2.00)</b>	<b>(138.73)</b>	<b>(2.00)</b>	<b>(138.73)</b>	<b>(2.00)</b>
22							
23	<b>III. UNEMPLOYMENT INSURANCE</b>						
24	CLASSIFIED POSITIONS	17,299,422		17,299,422		17,299,422	
25		(362.58)		(362.58)		(362.58)	
26	NEW POSITIONS - ATTORNEY IV			95,327	95,327	95,327	95,327
27				(1.00)	(1.00)	(1.00)	(1.00)
28	UNCLASSIFIED POSITIONS	492,972		492,972		492,972	
29		(1.34)		(1.34)		(1.34)	
30	OTHER PERSONAL SERVICES	5,448,781		5,448,781		5,448,781	
31	OTHER OPERATING EXPENSES	27,743,769		28,720,562	976,793	28,720,562	976,793
32	<b>TOTAL III. UNEMPLOYMENT</b>	<b>50,984,944</b>		<b>52,057,064</b>	<b>1,072,120</b>	<b>52,057,064</b>	<b>1,072,120</b>
33	<b>INSURANCE</b>	<b>(363.92)</b>		<b>(364.92)</b>	<b>(1.00)</b>	<b>(364.92)</b>	<b>(1.00)</b>
34							

SECTION 83  
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 IV. WORKFORCE INVESTMENT ACT</b>						
2 CLASSIFIED POSITIONS	1,271,712		1,271,712		1,271,712	
3	(18.14)		(18.14)		(18.14)	
4 UNCLASSIFIED POSITIONS	45,128		45,128		45,128	
5	(0.33)		(0.33)		(0.33)	
6 OTHER PERSONAL SERVICES	198,198		198,198		198,198	
7 OTHER OPERATING EXPENSES	1,056,964		1,056,964		1,056,964	
8 ALLOC COUNTIES - RESTRICTED	4,657,226		4,657,226		4,657,226	
9 ALLOC SCHOOL DIST	29,193		29,193		29,193	
10 ALLOCATIONS TO PLANNING	36,325,861		36,325,861		36,325,861	
11 DISTRICTS						
12 <b>TOTAL IV. WORKFORCE</b>	<b>43,584,282</b>		<b>43,584,282</b>		<b>43,584,282</b>	
13 <b>INVESTMENT ACT</b>	<b>(18.47)</b>		<b>(18.47)</b>		<b>(18.47)</b>	
14						
<b>15 V. TRADE ADJUSTMENT ASSISTANCE</b>						
16 CLASSIFIED POSITIONS	1,270,751		1,270,751		1,270,751	
17	(75.05)		(75.05)		(75.05)	
18 UNCLASSIFIED POSITIONS	38,846		38,846		38,846	
19 OTHER PERSONAL SERVICES	41,045		41,045		41,045	
20 OTHER OPERATING EXPENSES	499,545		499,545		499,545	
21 ALLOC PRIVATE SECTOR	8,673,813		8,673,813		8,673,813	
22 <b>TOTAL V. TRADE</b>	<b>10,524,000</b>		<b>10,524,000</b>		<b>10,524,000</b>	
23 <b>ADJUSTMENT ASSISTANCE</b>	<b>(75.05)</b>		<b>(75.05)</b>		<b>(75.05)</b>	
24						
<b>25 VI. APPEALS</b>						
26 CLASSIFIED POSITIONS	1,452,668	190,397	1,452,668	190,397	1,452,668	190,397
27	(39.10)	(1.60)	(39.10)	(1.60)	(39.10)	(1.60)
28 UNCLASSIFIED POSITIONS	697,059	323,994	697,059	323,994	697,059	323,994
29	(4.00)	(3.00)	(4.00)	(3.00)	(4.00)	(3.00)
30 OTHER PERSONAL SERVICES	372,584		372,584		372,584	
31 OTHER OPERATING EXPENSES	696,688	88,173	696,688	88,173	696,688	88,173
32 <b>TOTAL VI. APPEALS</b>	<b>3,218,999</b>	<b>602,564</b>	<b>3,218,999</b>	<b>602,564</b>	<b>3,218,999</b>	<b>602,564</b>
33	<b>(43.10)</b>	<b>(4.60)</b>	<b>(43.10)</b>	<b>(4.60)</b>	<b>(43.10)</b>	<b>(4.60)</b>
34						

SECTION 83  
DEPARTMENT OF EMPLOYMENT AND WORKFORCE

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 VII. COORDINATED WORKFORCE DEVELOPMENT</b>						
2 CLASSIFIED POSITIONS	2,277,355	2,277,355	2,277,355	2,277,355	2,277,355	2,277,355
3	(34.00)	(34.00)	(34.00)	(34.00)	(34.00)	(34.00)
4 UNCLASSIFIED POSITIONS	116,671	116,671	116,671	116,671	116,671	116,671
5	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6 OTHER OPERATING EXPENSES	778,643	778,643	778,643	778,643	778,643	778,643
7 <b>TOTAL VII. COORDINATED</b>	<b>3,172,669</b>	<b>3,172,669</b>	<b>3,172,669</b>	<b>3,172,669</b>	<b>3,172,669</b>	<b>3,172,669</b>
8 <b>WORKFORCE DEVELOPMENT</b>	<b>(35.00)</b>	<b>(35.00)</b>	<b>(35.00)</b>	<b>(35.00)</b>	<b>(35.00)</b>	<b>(35.00)</b>
9						
<b>10 VIII. REGIONAL WORKFORCE ADVISORS</b>						
11 CLASSIFIED POSITIONS	220,000	220,000	220,000	220,000	220,000	220,000
12	(14.00)	(2.00)	(14.00)	(2.00)	(14.00)	(2.00)
13 OTHER PERSONAL SERVICES	5,000	5,000	5,000	5,000	5,000	5,000
14 OTHER OPERATING EXPENSES	575,000	375,000	575,000	375,000	575,000	375,000
15 ALLOC OTHER ENTITIES			550,000		550,000	
16 <b>TOTAL VIII. REGIONAL</b>	<b>800,000</b>	<b>600,000</b>	<b>1,350,000</b>	<b>600,000</b>	<b>1,350,000</b>	<b>600,000</b>
17 <b>WORKFORCE ADVISORS</b>	<b>(14.00)</b>	<b>(2.00)</b>	<b>(14.00)</b>	<b>(2.00)</b>	<b>(14.00)</b>	<b>(2.00)</b>
18						
<b>19 IX. EMPLOYEE BENEFITS</b>						
20 EMPLOYER CONTRIBUTIONS	18,014,414	1,655,478	18,086,509	1,727,573	18,086,509	1,727,573
21 <b>TOTAL IX. EMPLOYEE BENEFITS</b>	<b>18,014,414</b>	<b>1,655,478</b>	<b>18,086,509</b>	<b>1,727,573</b>	<b>18,086,509</b>	<b>1,727,573</b>
22						
<b>23 TOTAL DEPARTMENT OF EMPLOYMENT</b>	<b>174,224,751</b>	<b>7,019,019</b>	<b>175,918,966</b>	<b>8,163,234</b>	<b>175,918,966</b>	<b>8,163,234</b>
<b>24 AND WORKFORCE</b>	<b>(830.87)</b>	<b>(43.60)</b>	<b>(831.87)</b>	<b>(44.60)</b>	<b>(831.87)</b>	<b>(44.60)</b>

SECTION 84  
DEPARTMENT OF TRANSPORTATION

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
<b>2 A. GENERAL</b>						
3 EXECUTIVE DIRECTOR	309,920		309,920		309,920	
4	(1.00)		(1.00)		(1.00)	
5 CLASSIFIED POSITIONS	18,448,230		21,531,257		21,531,257	
6	(307.00)		(307.00)		(307.00)	
7 UNCLASSIFIED POSITIONS	220,371		500,000		500,000	
8	(2.00)		(2.00)		(2.00)	
9 OTHER PERSONAL SERVICES	226,970		229,240		229,240	
10 OTHER OPERATING EXPENSES	48,445,998		48,930,458		48,930,458	
11 <b>TOTAL A. GENERAL</b>	<b>67,651,489</b>		<b>71,500,875</b>		<b>71,500,875</b>	
12	<b>(310.00)</b>		<b>(310.00)</b>		<b>(310.00)</b>	
13						
<b>14 B. LAND &amp; BUILDINGS</b>						
15 OTHER OPERATING EXPENSES	3,000,000		2,000,000		2,000,000	
16 PERMANENT IMPROVEMENTS	3,000,000		1,000,000		1,000,000	
17 <b>TOTAL B. LAND &amp; BUILDINGS</b>	<b>6,000,000</b>		<b>3,000,000</b>		<b>3,000,000</b>	
18						
<b>19 TOTAL I. ADMINISTRATION</b>	<b>73,651,489</b>		<b>74,500,875</b>		<b>74,500,875</b>	
20	<b>(310.00)</b>		<b>(310.00)</b>		<b>(310.00)</b>	
21						
<b>22 II. HIGHWAY ENGINEERING</b>						
<b>23 A. ENGR-ADMIN &amp; PROJ MGMT</b>						
24 CLASSIFIED POSITIONS	74,176,205		84,722,195		84,722,195	
25	(1,299.00)		(1,299.00)		(1,299.00)	
26 UNCLASSIFIED POSITIONS	250,000		250,000		250,000	
27	(1.00)		(1.00)		(1.00)	
28 OTHER PERSONAL SERVICES	1,892,140		1,911,061		1,911,061	
29 OTHER OPERATING EXPENSES	16,663,012		16,829,642		16,829,642	
30 <b>TOTAL A. ENGR-ADMIN &amp; PROJ MGMT</b>	<b>92,981,357</b>		<b>103,712,898</b>		<b>103,712,898</b>	
31	<b>(1,300.00)</b>		<b>(1,300.00)</b>		<b>(1,300.00)</b>	
32						
<b>33 B. ENGINEERING - CONSTRUCTION</b>						
34 OTHER OPERATING EXPENSES	11,879,801					

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING OTHER	35,219,285	7,413,399	35,777,581	7,413,399	35,777,581	7,413,399
2	PERM IMPR ENHANCEMENTS	36,096,825	6,123,755	39,427,166	6,123,755	39,427,166	6,123,755
3	PERM IMPR OPERATIONAL &	438,314,811	32,289,976	448,664,201	32,289,976	448,664,201	32,289,976
4	SAFETY IMPROVEMENTS						
5	PERM IMPR REHABILITATION	783,006,352	14,647,828	733,647,828	14,647,828	733,647,828	14,647,828
6	& RESURFACING						
7	PERM IMPR WIDENINGS &	419,449,202	36,502,144	462,433,773	36,502,144	462,433,773	36,502,144
8	NEW LOCATIONS						
9	PERMANENT IMPROVEMENT BRIDGES	231,558,863	23,022,898	261,787,571	23,022,898	261,787,571	23,022,898
10	SIB ONE CENT EQUIVALENT	32,942,425		28,383,516		28,383,516	
11	<b>TOTAL B. ENGINEERING</b>	<b>1,988,467,564</b>	<b>120,000,000</b>	<b>2,010,121,636</b>	<b>120,000,000</b>	<b>2,010,121,636</b>	<b>120,000,000</b>
12	- CONSTRUCTION						
13							
14	<b>C. HIGHWAY MAINTENANCE</b>						
15	CLASSIFIED POSITIONS	132,918,347		137,474,548		137,474,548	
16		(2,826.96)		(2,826.96)		(2,826.96)	
17	OTHER PERSONAL SERVICES	5,802,090		8,000,000		8,000,000	
18	OTHER OPERATING EXPENSES	188,372,000	2,000,000	186,128,000	2,000,000	188,128,000	4,000,000
19	<b>TOTAL C. HIGHWAY MAINTENANCE</b>	<b>327,092,437</b>	<b>2,000,000</b>	<b>331,602,548</b>	<b>2,000,000</b>	<b>333,602,548</b>	<b>4,000,000</b>
20		(2,826.96)		(2,826.96)		(2,826.96)	
21							
22	<b>TOTAL II. HIGHWAY ENGINEERING</b>	<b>2,408,541,358</b>	<b>122,000,000</b>	<b>2,445,437,082</b>	<b>122,000,000</b>	<b>2,447,437,082</b>	<b>124,000,000</b>
23		(4,126.96)		(4,126.96)		(4,126.96)	
24							
25	<b>III. NON-FEDERAL AID - HIGHWAY FUND</b>						
26	OTHER OPERATING BRIDGES	19,250,000					
27	MINOR REPAIR						
28	OTHER OPERATING OTHER	35,750,000		54,587,000		54,587,000	
29	<b>TOTAL III. NON-FEDERAL AID -</b>	<b>55,000,000</b>		<b>54,587,000</b>		<b>54,587,000</b>	
30	<b>HIGHWAY FUND</b>						
31							
32	<b>IV. MASS TRANSIT</b>						
33	CLASSIFIED POSITIONS	4,483,101		5,570,966		5,570,966	
34		(68.00)		(68.00)		(68.00)	

SECTION 84  
DEPARTMENT OF TRANSPORTATION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	UNCLASSIFIED POSITIONS	171,023		171,023		171,023	
2		(1.00)		(1.00)		(1.00)	
3	OTHER PERSONAL SERVICES	34,064		34,405		34,405	
4	OTHER OPERATING EXPENSES	900,000		900,000		900,000	
5	ALLOC MUNICIPALITIES -	3,000,000		3,000,000		3,000,000	
6	RESTRICTED						
7	ALLOC OTHER ENTITIES	31,814,433		32,132,577		32,132,577	
8	AID TO OTHER ENTITIES	57,270	57,270	57,270	57,270	57,270	57,270
9	<b>TOTAL IV. MASS TRANSIT</b>	<b>40,459,891</b>	<b>57,270</b>	<b>41,866,241</b>	<b>57,270</b>	<b>41,866,241</b>	<b>57,270</b>
10		(69.00)		(69.00)		(69.00)	
11							
12	<b>V. EMPLOYEE BENEFITS</b>						
13	EMPLOYER CONTRIBUTIONS	109,918,865		120,452,275		120,452,275	
14	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>109,918,865</b>		<b>120,452,275</b>		<b>120,452,275</b>	
15							
16	<b>TOTAL DEPARTMENT OF</b>	<b>2,687,571,603</b>	<b>122,057,270</b>	<b>2,736,843,473</b>	<b>122,057,270</b>	<b>2,738,843,473</b>	<b>124,057,270</b>
17	<b>TRANSPORTATION</b>	<b>(4,505.96)</b>		<b>(4,505.96)</b>		<b>(4,505.96)</b>	

SECTION 85  
INFRASTRUCTURE BANK BOARD

		2023-2024		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED	
				SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)
				TOTAL FUNDS	GENERAL FUNDS
				(5)	(6)
1	<b>I. ADMINISTRATION</b>				
2	CLASSIFIED POSITIONS	515,000		515,000	
3		(6.00)		(6.00)	
4	OTHER PERSONAL SERVICES	25,000		25,000	
5	OTHER OPERATING EXPENSES	394,870		394,870	
6	TRANSPORTATION INFRASTRUCTURE	125,090,000		125,090,000	
7	<b>TOTAL I. ADMINISTRATION</b>	<b>126,024,870</b>		<b>126,024,870</b>	
8		(6.00)		(6.00)	
9					
10	<b>II. EMPLOYEE BENEFITS</b>				
11	EMPLOYER CONTRIBUTIONS	215,000		215,000	
12	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>215,000</b>		<b>215,000</b>	
13					
14	<b>TOTAL INFRASTRUCTURE BANK BOARD</b>	<b>126,239,870</b>		<b>126,239,870</b>	
15		(6.00)		(6.00)	

SECTION 86  
COUNTY TRANSPORTATION FUNDS

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
	(1)	(2)	(3)	(4)	(5)	(6)
<b>1 I. COUNTY TRANSPORTATION FUNDS</b>						
2 OTHER OPERATING EXPENSES	1,000,000		1,000,000		1,000,000	
3 PERMANENT IMPROVEMENTS	30,000,000		30,000,000		30,000,000	
4 ALLOC MUNICIPALITIES -	1,000,000		1,000,000		1,000,000	
5 RESTRICTED						
6 ALLOC COUNTIES - RESTRICTED	126,497,575		127,562,513		127,562,513	
<b>7 TOTAL I. COUNTY</b>	<b>158,497,575</b>		<b>159,562,513</b>		<b>159,562,513</b>	
8 <b>TRANSPORTATION FUNDS</b>						
9						
<b>10 TOTAL COUNTY TRANSPORTATION</b>	<b>158,497,575</b>		<b>159,562,513</b>		<b>159,562,513</b>	
<b>11 FUNDS</b>						



SECTION 87  
DIVISION OF AERONAUTICS

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 CLASSIFIED POSITIONS	1,038,602	888,602	1,038,602	888,602	1,206,602	1,056,602
3	(13.00)	(10.80)	(13.00)	(10.80)	(13.00)	(10.80)
4 UNCLASSIFIED POSITIONS	115,000	115,000	115,000	115,000	115,000	115,000
5	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6 OTHER PERSONAL SERVICES	115,000	100,000	115,000	100,000	115,000	100,000
7 OTHER OPERATING EXPENSES	4,770,937	493,598	4,870,937	593,598	4,860,937	583,598
8 ALLOC MUNICIPALITIES -	1,545,000		1,545,000		1,545,000	
9 RESTRICTED						
10 ALLOC COUNTIES - RESTRICTED	12,041,528	500,000	12,041,528	500,000	12,041,528	500,000
11 ALLOC OTHER ENTITIES	400,000		400,000		400,000	
12 <b>TOTAL I. ADMINISTRATION</b>	<b>20,026,067</b>	<b>2,097,200</b>	<b>20,126,067</b>	<b>2,197,200</b>	<b>20,284,067</b>	<b>2,355,200</b>
13	<b>(14.00)</b>	<b>(11.80)</b>	<b>(14.00)</b>	<b>(11.80)</b>	<b>(14.00)</b>	<b>(11.80)</b>
14						
15 <b>II. EMPLOYEE BENEFITS</b>						
16 EMPLOYER CONTRIBUTIONS	411,564	361,564	411,564	361,564	453,564	403,564
17 <b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>411,564</b>	<b>361,564</b>	<b>411,564</b>	<b>361,564</b>	<b>453,564</b>	<b>403,564</b>
18						
19 <b>TOTAL DIVISION OF AERONAUTICS</b>	<b>20,437,631</b>	<b>2,458,764</b>	<b>20,537,631</b>	<b>2,558,764</b>	<b>20,737,631</b>	<b>2,758,764</b>
20	<b>(14.00)</b>	<b>(11.80)</b>	<b>(14.00)</b>	<b>(11.80)</b>	<b>(14.00)</b>	<b>(11.80)</b>





SECTION 91C  
LEG DEPT - CODIFICATION OF LAWS & LEGISLATIVE COUNCIL

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 UNCLASS LEG MISC (P)	2,881,724	2,881,724	2,881,724	2,881,724	2,881,724	2,881,724
3	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)	(39.00)
4 CODE COMMISIONER &	205,955	205,955	205,955	205,955	205,955	205,955
5 DIRECTOR (P)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
6 UNCLASSIFIED POSITIONS	150,000	150,000	150,000	150,000	150,000	150,000
7	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
8 NEW POSITIONS - PROGRAM			120,000	120,000	120,000	120,000
9 MANAGER II			(1.00)	(1.00)	(1.00)	(1.00)
10 OTHER OPERATING EXPENSES	1,697,797	1,697,797	1,753,797	1,703,797	1,753,797	1,753,797
11 CODE SUPPLEMENTS	400,000	100,000	400,000	100,000	450,000	150,000
12 <b>TOTAL I. ADMINISTRATION</b>	<b>5,335,476</b>	<b>5,035,476</b>	<b>5,511,476</b>	<b>5,161,476</b>	<b>5,561,476</b>	<b>5,261,476</b>
13	<b>(42.00)</b>	<b>(42.00)</b>	<b>(43.00)</b>	<b>(43.00)</b>	<b>(43.00)</b>	<b>(43.00)</b>
14						
<b>15 II. DEVELOP/PRINT STATE REGISTER</b>						
16 UNCLASS LEG MISC (P)	96,626	96,626	96,626	96,626	96,626	96,626
17	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
18 <b>TOTAL II. DEVELOP/PRINT</b>	<b>96,626</b>	<b>96,626</b>	<b>96,626</b>	<b>96,626</b>	<b>96,626</b>	<b>96,626</b>
19 <b>STATE REGISTER</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>
20						
<b>21 III. EMPLOYEE BENEFITS</b>						
22 EMPLOYER CONTRIBUTIONS	1,469,448	1,469,448	1,523,448	1,523,448	1,523,448	1,523,448
23 <b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,469,448</b>	<b>1,469,448</b>	<b>1,523,448</b>	<b>1,523,448</b>	<b>1,523,448</b>	<b>1,523,448</b>
24						
<b>25 TOTAL LEG DEPT - CODIFICATION OF</b>	<b>6,901,550</b>	<b>6,601,550</b>	<b>7,131,550</b>	<b>6,781,550</b>	<b>7,181,550</b>	<b>6,881,550</b>
<b>26 LAWS &amp; LEGISLATIVE COUNCIL</b>	<b>(43.00)</b>	<b>(43.00)</b>	<b>(44.00)</b>	<b>(44.00)</b>	<b>(44.00)</b>	<b>(44.00)</b>







SECTION 92C  
GOVERNOR'S OFFICE - MANSION AND GROUNDS

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	CLASSIFIED POSITIONS	70,696	60,696	70,696	60,696	70,696	60,696
3		(2.00)	(1.00)	(2.00)	(1.00)	(2.00)	(1.00)
4	UNCLASSIFIED POSITIONS	180,354	130,354	180,354	130,354	180,354	130,354
5		(7.00)	(3.50)	(7.00)	(3.50)	(7.00)	(3.50)
6	OTHER PERSONAL SERVICES	23,260	23,260	23,260	23,260	23,260	23,260
7	OTHER OPERATING EXPENSES	393,284	260,867	393,284	260,867	393,284	260,867
8	<b>TOTAL I. ADMINISTRATION</b>	<b>667,594</b>	<b>475,177</b>	<b>667,594</b>	<b>475,177</b>	<b>667,594</b>	<b>475,177</b>
9		<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>
10							
11	<b>II. EMPLOYEE BENEFITS</b>						
12	EMPLOYER CONTRIBUTIONS	104,000	96,417	104,000	96,417	104,000	96,417
13	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>104,000</b>	<b>96,417</b>	<b>104,000</b>	<b>96,417</b>	<b>104,000</b>	<b>96,417</b>
14							
15	<b>TOTAL GOVERNOR'S OFFICE - MANSION AND GROUNDS</b>	<b>771,594</b>	<b>571,594</b>	<b>771,594</b>	<b>571,594</b>	<b>771,594</b>	<b>571,594</b>
16		<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>	<b>(9.00)</b>	<b>(4.50)</b>



SECTION 92D  
OFFICE OF RESILIENCE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	140,400	140,400	140,400	140,400	140,400	140,400
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,186,598	1,186,598	1,186,598	1,186,598	1,186,598	1,186,598
5		(16.00)	(12.00)	(16.00)	(12.00)	(16.00)	(12.00)
6	NEW POSITIONS -			53,957	53,957		
7	ACCOUNTANT/FISCAL ANALYST			(1.00)	(1.00)		
8	NEW POSITIONS - ACCOUNTANT/FISCAL			64,885	64,885	64,885	64,885
9	ANALYST II			(1.00)	(1.00)	(1.00)	(1.00)
10	NEW POSITIONS - ACCOUNTING/FISCAL			78,343	78,343		
11	MANAGER I			(1.00)	(1.00)		
12	NEW POSITIONS -			45,760	45,760		
13	ADMINISTRATIVE ASSISTANT			(1.00)	(1.00)		
14	NEW POSITIONS - ADMINISTRATIVE			94,514	94,514	44,844	44,844
15	COORDINATOR I			(2.00)	(2.00)	(1.00)	(1.00)
16	NEW POSITIONS - ADMINISTRATIVE			53,957	53,957		
17	COORDINATOR II			(1.00)	(1.00)		
18	NEW POSITIONS - ATTORNEY III			78,343	78,343	78,343	78,343
19				(1.00)	(1.00)	(1.00)	(1.00)
20	NEW POSITIONS - DATA			78,343	78,343		
21	COORDINATION MANAGER			(1.00)	(1.00)		
22	NEW POSITIONS - DATA			64,885	64,885		
23	COORDINATOR I			(1.00)	(1.00)		
24	NEW POSITIONS - DATA PLANNER			53,957	53,957		
25				(1.00)	(1.00)		
26	NEW POSITIONS - DIRECTOR			115,986	115,986	115,986	115,986
27				(1.00)	(1.00)	(1.00)	(1.00)
28	NEW POSITIONS - ENGINEER/ASSOCIATE			63,000	63,000	63,000	63,000
29	ENGINEER II			(1.00)	(1.00)	(1.00)	(1.00)
30	NEW POSITIONS - ENGINEER/ASSOCIATE			78,343	78,343		
31	ENGINEER III			(1.00)	(1.00)		
32	NEW POSITIONS - GRANTS			64,885	64,885	64,885	64,885
33	COORDINATOR I			(1.00)	(1.00)	(1.00)	(1.00)
34	NEW POSITIONS - INSPECTOR III			106,096	106,096	51,453	51,453

SECTION 92D  
OFFICE OF RESILIENCE

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1			(2.00)	(2.00)	(1.00)	(1.00)
2	NEW POSITIONS - IT MANAGER I		68,250	68,250		
3			(1.00)	(1.00)		
4	NEW POSITIONS - IT SPECIALIST		53,957	53,957		
5			(1.00)	(1.00)		
6	NEW POSITIONS -		64,885	64,885	64,885	64,885
7	LEGISLATIVE LIAISON		(1.00)	(1.00)	(1.00)	(1.00)
8	NEW POSITIONS -		53,957	53,957		
9	PROFESSIONAL AUDITOR		(1.00)	(1.00)		
10	NEW POSITIONS - PROGRAM		186,257	186,257		
11	COORDINATOR I		(3.00)	(3.00)		
12	NEW POSITIONS - PROGRAM		486,755	486,755	65,949	65,949
13	COORDINATOR II		(8.00)	(8.00)	(1.00)	(1.00)
14	NEW POSITIONS - PROGRAM		232,606	232,606	78,343	78,343
15	MANAGER I		(3.00)	(3.00)	(1.00)	(1.00)
16	NEW POSITIONS - PROGRAM		206,194	206,194		
17	MANAGER II		(2.00)	(2.00)		
18	NEW POSITIONS - PUBLIC INFORMATION		53,957	53,957	53,957	53,957
19	COORDINATOR II		(1.00)	(1.00)	(1.00)	(1.00)
20	NEW POSITIONS - RESEARCH AND		53,957	53,957	53,957	53,957
21	PLANNING ADMINISTRATOR		(1.00)	(1.00)	(1.00)	(1.00)
22	NEW POSITIONS - SENIOR AUDITOR		64,885	64,885		
23			(1.00)	(1.00)		
24	NEW POSITIONS -		519,080	519,080	259,540	259,540
25	WATERSHED COORDINATOR		(8.00)	(8.00)	(4.00)	(4.00)
26	OTHER OPERATING EXPENSES	831,454	831,454	1,018,829	1,031,454	1,031,454
27	<b>TOTAL I. ADMINISTRATION</b>	<b>2,158,452</b>	<b>2,158,452</b>	<b>5,485,821</b>	<b>5,485,821</b>	<b>3,418,479</b>
28		<b>(17.00)</b>	<b>(13.00)</b>	<b>(65.00)</b>	<b>(33.00)</b>	<b>(29.00)</b>
29						
30	<b>II. PROGRAMS &amp; SERVICES</b>					
31	<b>A. RESILIENCE</b>					
32	CLASSIFIED POSITIONS	236,125		236,125	236,125	
33		(5.00)		(5.00)	(5.00)	
34	<b>TOTAL A. RESILIENCE</b>	<b>236,125</b>		<b>236,125</b>	<b>236,125</b>	

SECTION 92D  
OFFICE OF RESILIENCE

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(5.00)		(5.00)		(5.00)	
2						
3	<b>B. DISASTER RECOVERY</b>					
4	CLASSIFIED POSITIONS	560,000	560,000		560,000	
5		(10.00)	(10.00)		(10.00)	
6	OTHER PERSONAL SERVICES	2,340,000	2,340,000		2,340,000	
7	OTHER OPERATING EXPENSES	94,465,000	144,465,000		144,465,000	
8	ALLOC COUNTIES - RESTRICTED	1,500,000	1,500,000		1,500,000	
9	<b>TOTAL B. DISASTER RECOVERY</b>	<b>98,865,000</b>	<b>148,865,000</b>		<b>148,865,000</b>	
10		(10.00)	(10.00)		(10.00)	
11						
12	<b>TOTAL II. PROGRAMS &amp; SERVICES</b>	<b>99,101,125</b>	<b>149,101,125</b>		<b>149,101,125</b>	
13		(15.00)	(15.00)		(15.00)	
14						
15	<b>III. EMPLOYEE BENEFITS</b>					
16	EMPLOYER CONTRIBUTIONS	1,832,660	585,501	3,954,821	2,707,662	1,325,474
17	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,832,660</b>	<b>585,501</b>	<b>3,954,821</b>	<b>2,707,662</b>	<b>1,325,474</b>
18						
19	<b>TOTAL OFFICE OF RESILIENCE</b>	<b>103,092,237</b>	<b>2,743,953</b>	<b>158,541,767</b>	<b>8,193,483</b>	<b>155,092,237</b>
20		(32.00)	(13.00)	(80.00)	(61.00)	(29.00)

SECTION 93  
DEPARTMENT OF ADMINISTRATION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	296,066	296,066	296,066	296,066	296,066	296,066
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	4,237,401	907,401	4,237,401	907,401	4,237,401	907,401
5		(59.00)	(10.36)	(59.00)	(10.36)	(59.00)	(10.36)
6	UNCLASSIFIED POSITIONS	1,127,075	940,517	1,127,075	940,517	1,127,075	940,517
7		(6.00)	(5.00)	(6.00)	(5.00)	(6.00)	(5.00)
8	OTHER PERSONAL SERVICES	15,000	15,000	15,000	15,000	15,000	15,000
9	OTHER OPERATING EXPENSES	1,041,062	291,062	1,041,062	291,062	1,041,062	291,062
10	TECHNOLOGY INVESTMENT COUNCIL	98,784	98,784	98,784	98,784	98,784	98,784
11	<b>TOTAL I. ADMINISTRATION</b>	<b>6,815,388</b>	<b>2,548,830</b>	<b>6,815,388</b>	<b>2,548,830</b>	<b>6,815,388</b>	<b>2,548,830</b>
12		<b>(66.00)</b>	<b>(16.36)</b>	<b>(66.00)</b>	<b>(16.36)</b>	<b>(66.00)</b>	<b>(16.36)</b>
13							
14	<b>II. STATEWIDE PROGRAMS &amp; SERVICES</b>						
15	<b>A. EXECUTIVE BUDGET OFFICE</b>						
16	CLASSIFIED POSITIONS	1,325,750	1,325,750	1,325,750	1,325,750	1,325,750	1,325,750
17		(18.00)	(18.00)	(18.00)	(18.00)	(18.00)	(18.00)
18	UNCLASSIFIED POSITIONS	150,254	150,254	150,254	150,254	150,254	150,254
19		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
20	OTHER OPERATING EXPENSES	725,000	725,000	725,000	725,000	725,000	725,000
21	<b>TOTAL A. EXECUTIVE BUDGET OFFICE</b>	<b>2,201,004</b>	<b>2,201,004</b>	<b>2,201,004</b>	<b>2,201,004</b>	<b>2,201,004</b>	<b>2,201,004</b>
22		<b>(19.00)</b>	<b>(19.00)</b>	<b>(19.00)</b>	<b>(19.00)</b>	<b>(19.00)</b>	<b>(19.00)</b>
23							
24	<b>B. HUMAN RESOURCES DIVISION</b>						
25	CLASSIFIED POSITIONS	2,001,744	2,001,744	2,001,744	2,001,744	2,001,744	2,001,744
26		(23.00)	(23.00)	(23.00)	(23.00)	(23.00)	(23.00)
27	UNCLASSIFIED POSITIONS	150,653	150,653	150,653	150,653	150,653	150,653
28		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
29	OTHER PERSONAL SERVICES	60,000	60,000	60,000	60,000	60,000	60,000
30	OTHER OPERATING EXPENSES	1,156,450	1,106,450	1,156,450	1,106,450	1,156,450	1,106,450
31	<b>TOTAL B. HUMAN RESOURCES DIVISION</b>	<b>3,368,847</b>	<b>3,318,847</b>	<b>3,368,847</b>	<b>3,318,847</b>	<b>3,368,847</b>	<b>3,318,847</b>
32		<b>(24.00)</b>	<b>(24.00)</b>	<b>(24.00)</b>	<b>(24.00)</b>	<b>(24.00)</b>	<b>(24.00)</b>
33							
34	<b>C. GENERAL SERVICES DIVISION</b>						

SECTION 93  
DEPARTMENT OF ADMINISTRATION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>1. BUSINESS OPERATIONS</b>						
2	CLASSIFIED POSITIONS	307,525		307,525		307,525	
3		(2.50)		(2.50)		(2.50)	
4	UNCLASSIFIED POSITIONS	424,745		424,745		424,745	
5		(3.50)		(3.50)		(3.50)	
6	OTHER PERSONAL SERVICES	12,000		12,000		12,000	
7	OTHER OPERATING EXPENSES	425,000		425,000		425,000	
8	<b>TOTAL 1. BUSINESS OPERATIONS</b>	<b>1,169,270</b>		<b>1,169,270</b>		<b>1,169,270</b>	
9		<b>(6.00)</b>		<b>(6.00)</b>		<b>(6.00)</b>	
10							
11	<b>2. FACILITIES MANAGEMENT</b>						
12	CLASSIFIED POSITIONS	4,312,000		4,312,000		4,312,000	
13		(126.50)		(126.50)		(126.50)	
14	OTHER PERSONAL SERVICES	300,000		300,000		300,000	
15	OTHER OPERATING EXPENSES	16,100,000	2,600,000	16,100,000	2,600,000	21,100,000	7,600,000
16	CAPITOL COMPLEX & MANSION	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000	3,150,000
17	HEALTH AGENCIES COMPLEX			4,393,591	4,393,591	4,393,591	4,393,591
18	PERMANENT IMPROVEMENTS	16,353,781	13,353,781	16,353,781	13,353,781	16,353,781	13,353,781
19	<b>TOTAL 2. FACILITIES</b>	<b>40,215,781</b>	<b>19,103,781</b>	<b>44,609,372</b>	<b>23,497,372</b>	<b>49,609,372</b>	<b>28,497,372</b>
20	<b>MANAGEMENT</b>	<b>(126.50)</b>		<b>(126.50)</b>		<b>(126.50)</b>	
21							
22	<b>3. SURPLUS PROPERTY</b>						
23	CLASSIFIED POSITIONS	973,905		973,905		973,905	
24		(26.00)		(26.00)		(26.00)	
25	OTHER PERSONAL SERVICES	70,000		70,000		70,000	
26	OTHER OPERATING EXPENSES	1,423,588		2,273,588		2,173,588	
27	<b>TOTAL 3. SURPLUS PROPERTY</b>	<b>2,467,493</b>		<b>3,317,493</b>		<b>3,217,493</b>	
28		<b>(26.00)</b>		<b>(26.00)</b>		<b>(26.00)</b>	
29							
30	<b>4. PARKING</b>						
31	CLASSIFIED POSITIONS	100,683		100,683		100,683	
32		(3.00)		(3.00)		(3.00)	
33	OTHER OPERATING EXPENSES	225,000		225,000		225,000	
34	<b>TOTAL 4. PARKING</b>	<b>325,683</b>		<b>325,683</b>		<b>325,683</b>	

SECTION 93  
DEPARTMENT OF ADMINISTRATION

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(3.00)		(3.00)		(3.00)	
2						
3	<b>5. STATE FLEET MANAGEMENT</b>					
4	CLASSIFIED POSITIONS	1,152,126	1,152,126		1,152,126	
5		(26.00)	(26.00)		(26.00)	
6	OTHER OPERATING EXPENSES	28,904,606	28,904,606		28,904,606	
7	DEBT SERVICE	750,386	750,386		750,386	
8	<b>TOTAL 5. STATE</b>	<b>30,807,118</b>	<b>30,807,118</b>		<b>30,807,118</b>	
9	<b>FLEET MANAGEMENT</b>	<b>(26.00)</b>	<b>(26.00)</b>		<b>(26.00)</b>	
10						
11	<b>6. STATE BUILDING &amp; PROPERTY SERVICES</b>					
12	CLASSIFIED POSITIONS	336,299	336,299		336,299	
13		(5.50)	(5.50)		(5.50)	
14	UNCLASSIFIED POSITIONS	25,375	25,375		25,375	
15		(0.50)	(0.50)		(0.50)	
16	OTHER OPERATING EXPENSES	70,000	70,000		70,000	
17	<b>TOTAL 6. STATE BUILDING &amp;</b>	<b>431,674</b>	<b>431,674</b>		<b>431,674</b>	
18	<b>PROPERTY SERVICES</b>	<b>(6.00)</b>	<b>(6.00)</b>		<b>(6.00)</b>	
19						
20	<b>TOTAL C. GENERAL</b>	<b>75,417,019</b>	<b>19,103,781</b>	<b>80,660,610</b>	<b>23,497,372</b>	<b>85,560,610</b>
21	<b>SERVICES DIVISION</b>	<b>(193.50)</b>		<b>(193.50)</b>		<b>(193.50)</b>
22						
23	<b>D. SC ENTERPRISE INFORMATION SYSTEM</b>					
24	CLASSIFIED POSITIONS	5,965,525	5,965,525	5,965,525	5,965,525	5,965,525
25		(81.00)	(81.00)	(81.00)	(81.00)	(81.00)
26	UNCLASSIFIED POSITIONS	258,633	258,633	258,633	258,633	258,633
27		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
28	OTHER PERSONAL SERVICES	345,000	345,000	345,000	345,000	345,000
29	OTHER OPERATING EXPENSES	30,093,595	28,343,595	30,093,595	28,343,595	28,343,595
30	<b>TOTAL D. SC ENTERPRISE</b>	<b>36,662,753</b>	<b>34,912,753</b>	<b>36,662,753</b>	<b>34,912,753</b>	<b>34,912,753</b>
31	<b>INFORMATION SYSTEM</b>	<b>(84.00)</b>	<b>(84.00)</b>	<b>(84.00)</b>	<b>(84.00)</b>	<b>(84.00)</b>
32						
33	<b>E. DIVISION OF INFORMATION SECURITY</b>					
34	CLASSIFIED POSITIONS	1,367,103	1,248,366	2,367,103	2,248,366	2,248,366







SECTION 93  
DEPARTMENT OF ADMINISTRATION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL 3. SMALL &amp;</b>	<b>156,478</b>	<b>156,478</b>	<b>156,478</b>	<b>156,478</b>	<b>156,478</b>	<b>156,478</b>
2	<b>MINORITY BUSINESS</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>	<b>(2.00)</b>
3							
4	<b>4. ECONOMIC OPPORTUNITY</b>						
5	CLASSIFIED POSITIONS	801,026		801,026		801,026	
6		(16.91)		(16.91)		(16.91)	
7	UNCLASSIFIED POSITIONS	75,973		75,973		75,973	
8	OTHER PERSONAL SERVICES	303,901		303,901		303,901	
9	OTHER OPERATING EXPENSES	902,554		902,554		902,554	
10	ALLOC OTHER ENTITIES	136,090,773		136,090,773		136,090,773	
11	<b>TOTAL 4. ECONOMIC OPPORTUNITY</b>	<b>138,174,227</b>		<b>138,174,227</b>		<b>138,174,227</b>	
12		<b>(16.91)</b>		<b>(16.91)</b>		<b>(16.91)</b>	
13							
14	<b>TOTAL A. CONSTITUENT SERVICES</b>	<b>140,778,924</b>	<b>1,023,051</b>	<b>140,778,924</b>	<b>1,023,051</b>	<b>140,778,924</b>	<b>1,023,051</b>
15		<b>(29.91)</b>	<b>(6.54)</b>	<b>(29.91)</b>	<b>(6.54)</b>	<b>(29.91)</b>	<b>(6.54)</b>
16							
17	<b>TOTAL III. EXECUTIVE POLICY</b>	<b>140,778,924</b>	<b>1,023,051</b>	<b>140,778,924</b>	<b>1,023,051</b>	<b>140,778,924</b>	<b>1,023,051</b>
18	<b>&amp; PROGRAMS</b>	<b>(29.91)</b>	<b>(6.54)</b>	<b>(29.91)</b>	<b>(6.54)</b>	<b>(29.91)</b>	<b>(6.54)</b>
19							
20	<b>IV. EMPLOYEE BENEFITS</b>						
21	EMPLOYER CONTRIBUTIONS	16,262,774	7,495,785	16,262,774	7,495,785	16,262,774	7,495,785
22	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>16,262,774</b>	<b>7,495,785</b>	<b>16,262,774</b>	<b>7,495,785</b>	<b>16,262,774</b>	<b>7,495,785</b>
23							
24	<b>TOTAL DEPARTMENT OF</b>	<b>392,863,324</b>	<b>106,589,151</b>	<b>399,106,915</b>	<b>111,982,742</b>	<b>405,756,915</b>	<b>118,732,742</b>
25	<b>ADMINISTRATION</b>	<b>(630.62)</b>	<b>(209.40)</b>	<b>(630.62)</b>	<b>(209.40)</b>	<b>(630.62)</b>	<b>(209.40)</b>

SECTION 94  
OFFICE OF INSPECTOR GENERAL

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. OFFICE OF INSPECTOR GENERAL</b>						
2	INSPECTOR GENERAL	129,993	129,993	129,993	129,993	129,993	129,993
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	887,137	887,137	887,137	887,137	887,137	887,137
5		(13.50)	(13.50)	(13.50)	(13.50)	(13.50)	(13.50)
6	NEW POSITIONS - PROGRAM			78,343	78,343	78,343	78,343
7	MANAGER I			(1.00)	(1.00)	(1.00)	(1.00)
8	NEW POSITIONS - SENIOR AUDITOR			37,537	37,537	37,537	37,537
9				(0.50)	(0.50)	(0.50)	(0.50)
10	OTHER OPERATING EXPENSES	268,645	268,645	277,845	277,845	277,845	277,845
11	FRAUD HOTLINE	321	321	321	321	321	321
12	<b>TOTAL I. OFFICE OF</b>	<b>1,286,096</b>	<b>1,286,096</b>	<b>1,411,176</b>	<b>1,411,176</b>	<b>1,411,176</b>	<b>1,411,176</b>
13	<b>INSPECTOR GENERAL</b>	<b>(14.50)</b>	<b>(14.50)</b>	<b>(16.00)</b>	<b>(16.00)</b>	<b>(16.00)</b>	<b>(16.00)</b>
14							
15	<b>II. EMPLOYEE BENEFITS</b>						
16	EMPLOYER CONTRIBUTIONS	453,381	453,381	502,051	502,051	502,051	502,051
17	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>453,381</b>	<b>453,381</b>	<b>502,051</b>	<b>502,051</b>	<b>502,051</b>	<b>502,051</b>
18							
19	<b>TOTAL OFFICE OF</b>	<b>1,739,477</b>	<b>1,739,477</b>	<b>1,913,227</b>	<b>1,913,227</b>	<b>1,913,227</b>	<b>1,913,227</b>
20	<b>INSPECTOR GENERAL</b>	<b>(14.50)</b>	<b>(14.50)</b>	<b>(16.00)</b>	<b>(16.00)</b>	<b>(16.00)</b>	<b>(16.00)</b>

SECTION 96  
SECRETARY OF STATE'S OFFICE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	SECRETARY OF STATE	135,000	135,000	135,000	135,000	135,000	135,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	2,116,137	896,323	2,116,137	896,323	2,216,137	996,323
5		(34.00)	(18.00)	(34.00)	(18.00)	(34.00)	(18.00)
6	OTHER PERSONAL SERVICES	65,000		65,000		65,000	
7	OTHER OPERATING EXPENSES	1,248,094	16,600	1,343,094	16,600	1,343,094	16,600
8	<b>TOTAL I. ADMINISTRATION</b>	<b>3,564,231</b>	<b>1,047,923</b>	<b>3,659,231</b>	<b>1,047,923</b>	<b>3,759,231</b>	<b>1,147,923</b>
9		<b>(35.00)</b>	<b>(19.00)</b>	<b>(35.00)</b>	<b>(19.00)</b>	<b>(35.00)</b>	<b>(19.00)</b>
10							
11	<b>II. EMPLOYEE BENEFITS</b>						
12	EMPLOYER CONTRIBUTIONS	955,121	420,279	1,045,443	420,279	1,045,443	420,279
13	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>955,121</b>	<b>420,279</b>	<b>1,045,443</b>	<b>420,279</b>	<b>1,045,443</b>	<b>420,279</b>
14							
15	<b>TOTAL SECRETARY OF</b>	<b>4,519,352</b>	<b>1,468,202</b>	<b>4,704,674</b>	<b>1,468,202</b>	<b>4,804,674</b>	<b>1,568,202</b>
16	<b>STATE'S OFFICE</b>	<b>(35.00)</b>	<b>(19.00)</b>	<b>(35.00)</b>	<b>(19.00)</b>	<b>(35.00)</b>	<b>(19.00)</b>

SECTION 97  
COMPTROLLER GENERAL'S OFFICE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATIVE SERVICES</b>						
2	COMPTROLLER GENERAL	151,000	151,000	151,000	151,000	151,000	151,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	310,482	310,482	388,825	388,825	388,825	388,825
5		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
6	NEW POSITIONS - ADMINISTRATIVE			64,885	64,885	64,885	64,885
7	COORDINATOR II			(1.00)	(1.00)	(1.00)	(1.00)
8	NEW POSITIONS - HUMAN RESOURCES			78,343	78,343	78,343	78,343
9	DIRECTOR I			(1.00)	(1.00)	(1.00)	(1.00)
10	NEW POSITIONS - PROGRAM			95,327	95,327	95,327	95,327
11	MANAGER I			(1.00)	(1.00)	(1.00)	(1.00)
12	UNCLASSIFIED POSITIONS	182,570	182,570	182,570	182,570	182,570	182,570
13		(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
14	OTHER PERSONAL SERVICES	17,200	2,200	17,200	2,200	17,200	2,200
15	OTHER OPERATING EXPENSES	227,501	169,700	307,501	169,700	307,501	169,700
16	<b>TOTAL I. ADMINISTRATIVE</b>	<b>888,753</b>	<b>815,952</b>	<b>1,285,651</b>	<b>1,132,850</b>	<b>1,285,651</b>	<b>1,132,850</b>
17	<b>SERVICES</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>
18							
19	<b>II. STATEWIDE SERVICES</b>						
20	<b>A. STATEWIDE PAYROLL/ACCOUNTS PAYABLE</b>						
21	CLASSIFIED POSITIONS	1,087,740	877,259	1,167,740	927,259	1,167,740	927,259
22		(17.00)	(17.00)	(17.00)	(11.75)	(17.00)	(11.75)
23	NEW POSITIONS -			50,000		50,000	
24	ACCOUNTANT/FISCAL ANALYST			(1.00)		(1.00)	
25	NEW POSITIONS -			50,000		50,000	
26	PROFESSIONAL AUDITOR			(1.00)		(1.00)	
27	OTHER OPERATING EXPENSES	173,779		173,779		173,779	
28	<b>TOTAL A. STATEWIDE</b>	<b>1,261,519</b>	<b>877,259</b>	<b>1,441,519</b>	<b>927,259</b>	<b>1,441,519</b>	<b>927,259</b>
29	<b>PAYROLL/ACCOUNTS PAYABLE</b>	<b>(17.00)</b>	<b>(17.00)</b>	<b>(19.00)</b>	<b>(11.75)</b>	<b>(19.00)</b>	<b>(11.75)</b>
30							
31	<b>B. STATEWIDE FINANCIAL REPORTING</b>						
32	CLASSIFIED POSITIONS	695,905	695,905	695,905	695,905	695,905	695,905
33		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
34	NEW POSITIONS - ACCOUNTING/FISCAL			95,327	95,327	95,327	95,327

SECTION 97  
COMPTROLLER GENERAL'S OFFICE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	MANAGER II			(1.00)	(1.00)	(1.00)	(1.00)
2	OTHER PERSONAL SERVICES	35,000		35,000		35,000	
3	OTHER OPERATING EXPENSES	340,990	203,348	378,765	241,123	378,765	241,123
4	<b>TOTAL B. STATEWIDE</b>	<b>1,071,895</b>	<b>899,253</b>	<b>1,204,997</b>	<b>1,032,355</b>	<b>1,204,997</b>	<b>1,032,355</b>
5	FINANCIAL REPORTING	(6.00)	(6.00)	(7.00)	(7.00)	(7.00)	(7.00)
6							
7	<b>C. STATEWIDE ACCOUNTING SERVICES</b>						
8	CLASSIFIED POSITIONS	481,768	436,334	481,768	436,334	481,768	436,334
9		(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)
10	OTHER OPERATING EXPENSES	32,023	1,351	32,023	1,351	32,023	1,351
11	<b>TOTAL C. STATEWIDE</b>	<b>513,791</b>	<b>437,685</b>	<b>513,791</b>	<b>437,685</b>	<b>513,791</b>	<b>437,685</b>
12	ACCOUNTING SERVICES	(6.00)	(4.00)	(6.00)	(4.00)	(6.00)	(4.00)
13							
14	<b>TOTAL II. STATEWIDE SERVICES</b>	<b>2,847,205</b>	<b>2,214,197</b>	<b>3,160,307</b>	<b>2,397,299</b>	<b>3,160,307</b>	<b>2,397,299</b>
15		(29.00)	(27.00)	(32.00)	(22.75)	(32.00)	(22.75)
16							
17	<b>III. EMPLOYEE BENEFITS</b>						
18	EMPLOYER CONTRIBUTIONS	1,126,677	957,052	1,526,677	1,357,052	1,526,677	1,357,052
19	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,126,677</b>	<b>957,052</b>	<b>1,526,677</b>	<b>1,357,052</b>	<b>1,526,677</b>	<b>1,357,052</b>
20							
21	<b>TOTAL COMPTROLLER GENERAL'S</b>	<b>4,862,635</b>	<b>3,987,201</b>	<b>5,972,635</b>	<b>4,887,201</b>	<b>5,972,635</b>	<b>4,887,201</b>
22	<b>OFFICE</b>	<b>(37.00)</b>	<b>(35.00)</b>	<b>(43.00)</b>	<b>(33.75)</b>	<b>(43.00)</b>	<b>(33.75)</b>

SECTION 98  
STATE TREASURER'S OFFICE

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 STATE TREASURER	164,000	164,000	164,000	164,000	164,000	164,000
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 CLASSIFIED POSITIONS	66,122	66,122	66,122	66,122	66,122	66,122
5	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)	(2.00)
6 NEW POSITIONS - ACCOUNTING/FISCAL			200,000		200,000	
7 MANAGER II			(2.00)		(2.00)	
8 OTHER OPERATING EXPENSES	14,115	14,115	14,115	14,115	14,115	14,115
9 <b>TOTAL I. ADMINISTRATION</b>	<b>244,237</b>	<b>244,237</b>	<b>444,237</b>	<b>244,237</b>	<b>444,237</b>	<b>244,237</b>
10	<b>(3.00)</b>	<b>(3.00)</b>	<b>(5.00)</b>	<b>(3.00)</b>	<b>(5.00)</b>	<b>(3.00)</b>
11						
<b>12 II. PROGRAMS AND SERVICES</b>						
13 CLASSIFIED POSITIONS	5,146,844	1,477,766	5,366,844	1,477,766	5,366,844	1,477,766
14	(76.00)	(16.00)	(76.00)	(16.00)	(76.00)	(16.00)
15 UNCLASSIFIED POSITIONS	573,644		573,644		573,644	
16	(4.00)		(4.00)		(4.00)	
17 OTHER PERSONAL SERVICES	118,500		118,500		118,500	
18 OTHER OPERATING EXPENSES	4,227,728	127,641	4,527,728	127,641	4,527,728	127,641
19 <b>TOTAL II. PROGRAMS</b>	<b>10,066,716</b>	<b>1,605,407</b>	<b>10,586,716</b>	<b>1,605,407</b>	<b>10,586,716</b>	<b>1,605,407</b>
20 <b>AND SERVICES</b>	<b>(80.00)</b>	<b>(16.00)</b>	<b>(80.00)</b>	<b>(16.00)</b>	<b>(80.00)</b>	<b>(16.00)</b>
21						
<b>22 III. EMPLOYEE BENEFITS</b>						
23 EMPLOYER CONTRIBUTIONS	2,589,839	675,339	2,820,839	675,339	2,820,839	675,339
24 <b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,589,839</b>	<b>675,339</b>	<b>2,820,839</b>	<b>675,339</b>	<b>2,820,839</b>	<b>675,339</b>
25						
26 <b>TOTAL STATE TREASURER'S</b>	<b>12,900,792</b>	<b>2,524,983</b>	<b>13,851,792</b>	<b>2,524,983</b>	<b>13,851,792</b>	<b>2,524,983</b>
27 <b>OFFICE</b>	<b>(83.00)</b>	<b>(19.00)</b>	<b>(85.00)</b>	<b>(19.00)</b>	<b>(85.00)</b>	<b>(19.00)</b>

SECTION 99  
RETIREMENT SYSTEM INVESTMENT COMMISSION

		2023-2024		2024-2025			
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	230,000		230,000		230,000	
3		(1.00)		(1.00)		(1.00)	
4	UNCLASSIFIED POSITIONS	4,508,745		5,408,745		5,408,745	
5		(50.00)		(50.00)		(50.00)	
6	OTHER PERSONAL SERVICES	2,461,255		2,461,255		2,461,255	
7	OTHER OPERATING EXPENSES	6,103,000		6,103,000		6,103,000	
8	<b>TOTAL I. ADMINISTRATION</b>	<b>13,303,000</b>		<b>14,203,000</b>		<b>14,203,000</b>	
9		<b>(51.00)</b>		<b>(51.00)</b>		<b>(51.00)</b>	
10							
11	<b>II. EMPLOYEE BENEFITS</b>						
12	EMPLOYER CONTRIBUTIONS	2,000,000		2,300,000		2,300,000	
13	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>2,000,000</b>		<b>2,300,000</b>		<b>2,300,000</b>	
14							
15	<b>TOTAL RETIREMENT SYSTEM</b>	<b>15,303,000</b>		<b>16,503,000</b>		<b>16,503,000</b>	
16	<b>INVESTMENT COMMISSION</b>	<b>(51.00)</b>		<b>(51.00)</b>		<b>(51.00)</b>	

SECTION 100  
ADJUTANT GENERAL'S OFFICE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	179,150	179,150	179,150	179,150	179,150	179,150
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,719,334	1,360,334	1,740,434	1,381,434	1,740,434	1,381,434
5		(18.20)	(11.87)	(18.20)	(11.87)	(18.20)	(11.87)
6	NEW POSITIONS -			63,000	63,000	63,000	63,000
7	ACCOUNTANT/FISCAL ANALYST			(1.00)	(1.00)	(1.00)	(1.00)
8	NEW POSITIONS - APPLICATION					71,000	71,000
9	DEVELOPER II					(1.00)	(1.00)
10	NEW POSITIONS - ATTORNEY VI					140,000	140,000
11						(1.00)	(1.00)
12	NEW POSITIONS - GRANTS			63,000	63,000	63,000	63,000
13	COORDINATOR II			(1.00)	(1.00)	(1.00)	(1.00)
14	OTHER PERSONAL SERVICES	88,903	73,903	88,903	73,903	88,903	73,903
15	OTHER OPERATING EXPENSES	803,800	802,800	803,800	802,800	1,003,800	1,002,800
16	BURIAL FLAGS	19,371	19,371	19,371	19,371	19,371	19,371
17	CIVIL AIR PATROL	55,000	55,000	55,000	55,000	55,000	55,000
18	FUNERAL CAISSON	100,205	100,205	100,205	100,205	100,205	100,205
19	<b>TOTAL I. ADMINISTRATION</b>	<b>2,965,763</b>	<b>2,590,763</b>	<b>3,112,863</b>	<b>2,737,863</b>	<b>3,523,863</b>	<b>3,148,863</b>
20		<b>(19.20)</b>	<b>(12.87)</b>	<b>(21.20)</b>	<b>(14.87)</b>	<b>(23.20)</b>	<b>(16.87)</b>
21							
22	<b>II. ARMORY OPERATIONS</b>						
23	CLASSIFIED POSITIONS	21,424		21,424		21,424	
24		(0.55)		(0.55)		(0.55)	
25	OTHER PERSONAL SERVICES	74,000		74,000		74,000	
26	OTHER OPERATING EXPENSES	8,504,580	4,000,004	8,504,580	4,000,004	8,504,580	4,000,004
27	ARMORY REVITALIZATIONS	16,400,000	2,550,000	19,700,000	2,550,000	19,700,000	2,550,000
28	<b>TOTAL II. ARMORY OPERATIONS</b>	<b>25,000,004</b>	<b>6,550,004</b>	<b>28,300,004</b>	<b>6,550,004</b>	<b>28,300,004</b>	<b>6,550,004</b>
29		<b>(0.55)</b>		<b>(0.55)</b>		<b>(0.55)</b>	
30							
31	<b>III. BUILDINGS &amp; GROUNDS</b>						
32	CLASSIFIED POSITIONS	298,102	156,607	298,102	156,607	298,102	156,607
33		(13.75)	(8.25)	(13.75)	(8.25)	(13.75)	(8.25)
34	OTHER PERSONAL SERVICES	7,683	3,783	7,683	3,783	7,683	3,783



SECTION 100  
ADJUTANT GENERAL'S OFFICE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	102,034	59,896	102,034	59,896	102,034	59,896
2	<b>TOTAL III. BUILDINGS</b>	<b>407,819</b>	<b>220,286</b>	<b>407,819</b>	<b>220,286</b>	<b>407,819</b>	<b>220,286</b>
3	<b>&amp; GROUNDS</b>	<b>(13.75)</b>	<b>(8.25)</b>	<b>(13.75)</b>	<b>(8.25)</b>	<b>(13.75)</b>	<b>(8.25)</b>
4							
5	<b>IV. ARMY CONTRACT SUPPORT</b>						
6	CLASSIFIED POSITIONS	1,076,749		1,076,749		1,076,749	
7		(26.69)	(0.25)	(26.69)	(0.25)	(26.69)	(0.25)
8	OTHER PERSONAL SERVICES	4,793,082	42,128	4,793,082	42,128	4,793,082	42,128
9	OTHER OPERATING EXPENSES	23,120,685	154,000	23,120,685	154,000	23,120,685	154,000
10	YOUTH CHALLENGE PROGRAM	800,000	800,000	800,000	800,000	800,000	800,000
11	PERMANENT IMPROVEMENTS	21,700,000		21,700,000		21,700,000	
12	<b>TOTAL IV. ARMY</b>	<b>51,490,516</b>	<b>996,128</b>	<b>51,490,516</b>	<b>996,128</b>	<b>51,490,516</b>	<b>996,128</b>
13	<b>CONTRACT SUPPORT</b>	<b>(26.69)</b>	<b>(0.25)</b>	<b>(26.69)</b>	<b>(0.25)</b>	<b>(26.69)</b>	<b>(0.25)</b>
14							
15	<b>V. ENTERPRISE OPERATIONS</b>						
16	CLASSIFIED POSITIONS	98,857		98,857		98,857	
17		(2.00)		(2.00)		(2.00)	
18	OTHER PERSONAL SERVICES	839,436		839,436		839,436	
19	OTHER OPERATING EXPENSES	3,500,000		3,500,000		3,500,000	
20	<b>TOTAL V. ENTERPRISE</b>	<b>4,438,293</b>		<b>4,438,293</b>		<b>4,438,293</b>	
21	<b>OPERATIONS</b>	<b>(2.00)</b>		<b>(2.00)</b>		<b>(2.00)</b>	
22							
23	<b>VI. MCENTIRE ANG BASE</b>						
24	CLASSIFIED POSITIONS	939,698	60,031	939,698	60,031	939,698	60,031
25		(2.81)	(2.81)	(2.81)	(2.81)	(2.81)	(2.81)
26	OTHER PERSONAL SERVICES	1,250,897	63,880	1,250,897	63,880	1,250,897	63,880
27	OTHER OPERATING EXPENSES	3,006,805	322,951	3,006,805	322,951	3,006,805	322,951
28	<b>TOTAL VI. MCENTIRE ANG BASE</b>	<b>5,197,400</b>	<b>446,862</b>	<b>5,197,400</b>	<b>446,862</b>	<b>5,197,400</b>	<b>446,862</b>
29		<b>(2.81)</b>	<b>(2.81)</b>	<b>(2.81)</b>	<b>(2.81)</b>	<b>(2.81)</b>	<b>(2.81)</b>
30							
31	<b>VII. EMERGENCY PREPAREDNESS</b>						
32	CLASSIFIED POSITIONS	3,782,375	1,678,371	3,812,196	1,708,192	3,812,196	1,708,192
33		(65.00)	(25.75)	(65.00)	(25.75)	(65.00)	(25.75)
34	OTHER PERSONAL SERVICES	383,490	17,508	383,490	17,508	383,490	17,508

SECTION 100  
ADJUTANT GENERAL'S OFFICE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	OTHER OPERATING EXPENSES	5,447,652	1,650,199	19,947,652	1,650,199	19,947,652	1,650,199
2	ALLOC MUNICIPALITIES -	4,500,000		4,500,000		4,500,000	
3	RESTRICTED						
4	ALLOC COUNTIES - RESTRICTED	7,990,342	36,410	7,990,342	36,410	7,990,342	36,410
5	ALLOC OTHER STATE AGENCIES	693,766		693,766		693,766	
6	ALLOC OTHER ENTITIES	60,000		60,000		60,000	
7	<b>TOTAL VII. EMERGENCY</b>	<b>22,857,625</b>	<b>3,382,488</b>	<b>37,387,446</b>	<b>3,412,309</b>	<b>37,387,446</b>	<b>3,412,309</b>
8	<b>PREPAREDNESS</b>	<b>(65.00)</b>	<b>(25.75)</b>	<b>(65.00)</b>	<b>(25.75)</b>	<b>(65.00)</b>	<b>(25.75)</b>
9							
10	<b>VIII. STATE GUARD</b>						
11	CLASSIFIED POSITIONS	192,642	192,642	192,642	192,642	192,642	192,642
12		(3.50)	(3.50)	(3.50)	(3.50)	(3.50)	(3.50)
13	OTHER PERSONAL SERVICES	1,373,157	1,373,157	1,373,157	1,373,157	1,373,157	1,373,157
14	OTHER OPERATING EXPENSES	221,064	221,064	221,064	221,064	221,064	221,064
15	<b>TOTAL VIII. STATE GUARD</b>	<b>1,786,863</b>	<b>1,786,863</b>	<b>1,786,863</b>	<b>1,786,863</b>	<b>1,786,863</b>	<b>1,786,863</b>
16		<b>(3.50)</b>	<b>(3.50)</b>	<b>(3.50)</b>	<b>(3.50)</b>	<b>(3.50)</b>	<b>(3.50)</b>
17							
18	<b>IX. SC MILITARY MUSEUM</b>						
19	CLASSIFIED POSITIONS	286,147	286,147	286,147	286,147	286,147	286,147
20		(5.00)	(5.00)	(5.00)	(5.00)	(5.00)	(5.00)
21	OTHER OPERATING EXPENSES	110,000	110,000	110,000	110,000	110,000	110,000
22	<b>TOTAL IX. SC MILITARY MUSEUM</b>	<b>396,147</b>	<b>396,147</b>	<b>396,147</b>	<b>396,147</b>	<b>396,147</b>	<b>396,147</b>
23		<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>	<b>(5.00)</b>
24							
25	<b>X. EMPLOYEE BENEFITS</b>						
26	EMPLOYER CONTRIBUTIONS	6,822,501	2,090,517	6,898,401	2,166,417	6,992,401	2,260,417
27	<b>TOTAL X. EMPLOYEE BENEFITS</b>	<b>6,822,501</b>	<b>2,090,517</b>	<b>6,898,401</b>	<b>2,166,417</b>	<b>6,992,401</b>	<b>2,260,417</b>
28							
29	<b>TOTAL ADJUTANT GENERAL'S</b>	<b>121,362,930</b>	<b>18,460,057</b>	<b>139,415,751</b>	<b>18,712,878</b>	<b>139,920,751</b>	<b>19,217,878</b>
30	<b>OFFICE</b>	<b>(138.50)</b>	<b>(58.43)</b>	<b>(140.50)</b>	<b>(60.43)</b>	<b>(142.50)</b>	<b>(62.43)</b>



SECTION 101  
DEPARTMENT OF VETERANS' AFFAIRS

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
2 OTHER OPERATING EXPENSES	70,996	70,996	70,996	70,996	70,996	70,996
3 MILITARY CONNECTED CHILDREN	350,000	350,000	350,000	350,000	350,000	350,000
4 MILITARY ENHANCEMENT FUND			2,000,000	2,000,000	2,000,000	2,000,000
5 <b>TOTAL C. MILITARY AFFAIRS</b>	<b>587,200</b>	<b>587,200</b>	<b>2,587,200</b>	<b>2,587,200</b>	<b>2,587,200</b>	<b>2,587,200</b>
6	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
7						
8 <b>TOTAL II. PROGRAMS</b>	<b>4,169,842</b>	<b>3,624,842</b>	<b>6,169,842</b>	<b>5,624,842</b>	<b>6,274,815</b>	<b>5,729,815</b>
9 <b>AND SERVICES</b>	<b>(46.00)</b>	<b>(46.00)</b>	<b>(46.00)</b>	<b>(46.00)</b>	<b>(46.00)</b>	<b>(46.00)</b>
10						
11 <b>III. VETERAN HOMES</b>						
12 <b>A. SUPPORT SERVICES</b>						
13 CLASSIFIED POSITIONS	1,110,431	1,110,431	1,110,431	1,110,431	1,110,431	1,110,431
14	(13.00)	(13.00)	(13.00)	(13.00)	(13.00)	(13.00)
15 NEW POSITIONS - DPTY/DIV			199,467	199,467	199,467	199,467
16 DIRECTOR-EXEC COMP			(1.00)	(1.00)	(1.00)	(1.00)
17 NEW POSITIONS - ENGINEER/ASSOCIATE			78,343	78,343	78,343	78,343
18 ENGINEER III			(1.00)	(1.00)	(1.00)	(1.00)
19 NEW POSITIONS - PHYSICIAN			198,058	198,058	198,058	198,058
20			(1.00)	(1.00)	(1.00)	(1.00)
21 OTHER OPERATING EXPENSES	410,940	410,940	410,940	410,940	410,940	410,940
22 <b>TOTAL A. SUPPORT SERVICES</b>	<b>1,521,371</b>	<b>1,521,371</b>	<b>1,997,239</b>	<b>1,997,239</b>	<b>1,997,239</b>	<b>1,997,239</b>
23	(13.00)	(13.00)	(16.00)	(16.00)	(16.00)	(16.00)
24						
25 <b>B. CAMPBELL VETERANS HOME</b>						
26 CLASSIFIED POSITIONS	10,000		10,000		10,000	
27 OTHER OPERATING EXPENSES	170,000		415,546	245,546	415,546	245,546
28 CASE SERVICES	23,444,357	9,156,363	28,692,077	14,404,083	26,094,357	11,806,363
29 <b>TOTAL B. CAMPBELL</b>	<b>23,624,357</b>	<b>9,156,363</b>	<b>29,117,623</b>	<b>14,649,629</b>	<b>26,519,903</b>	<b>12,051,909</b>
30 <b>VETERANS HOME</b>						
31						
32 <b>C. VETERANS' VICTORY HOUSE</b>						
33 CLASSIFIED POSITIONS	10,000		10,000		10,000	
34 OTHER OPERATING EXPENSES	390,121		635,667	245,546	635,667	245,546

SECTION 101  
DEPARTMENT OF VETERANS' AFFAIRS

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CASE SERVICES	20,097,272	8,161,663	25,344,992	13,409,383	20,097,272	8,161,663
2	<b>TOTAL C. VETERANS'</b>	<b>20,497,393</b>	<b>8,161,663</b>	<b>25,990,659</b>	<b>13,654,929</b>	<b>20,742,939</b>	<b>8,407,209</b>
3	<b>VICTORY HOUSE</b>						
4							
5	<b>D. VETERANS VILLAGE</b>						
6	OTHER OPERATING EXPENSES	60,000		176,076	116,076	176,076	116,076
7	CASE SERVICES	15,097,544	9,782,544	17,578,284	12,263,284	15,097,544	9,782,544
8	<b>TOTAL D. VETERANS VILLAGE</b>	<b>15,157,544</b>	<b>9,782,544</b>	<b>17,754,360</b>	<b>12,379,360</b>	<b>15,273,620</b>	<b>9,898,620</b>
9							
10	<b>E. PALMETTO PATRIOTS HOME</b>						
11	OTHER OPERATING EXPENSES	60,000		176,076	116,076	176,076	116,076
12	CASE SERVICES	15,149,470	9,834,470	17,630,210	12,315,210	15,149,470	9,834,470
13	<b>TOTAL E. PALMETTO</b>	<b>15,209,470</b>	<b>9,834,470</b>	<b>17,806,286</b>	<b>12,431,286</b>	<b>15,325,546</b>	<b>9,950,546</b>
14	<b>PATRIOTS HOME</b>						
15							
16	<b>F. SUMTER</b>						
17	OTHER OPERATING EXPENSES			150,000	150,000		
18	CASE SERVICES			19,155,255	9,850,000	19,155,255	9,850,000
19	<b>TOTAL F. SUMTER</b>			<b>19,305,255</b>	<b>10,000,000</b>	<b>19,155,255</b>	<b>9,850,000</b>
20							
21	<b>TOTAL III. VETERAN HOMES</b>	<b>76,010,135</b>	<b>38,456,411</b>	<b>111,971,422</b>	<b>65,112,443</b>	<b>99,014,502</b>	<b>52,155,523</b>
22		<b>(13.00)</b>	<b>(13.00)</b>	<b>(16.00)</b>	<b>(16.00)</b>	<b>(16.00)</b>	<b>(16.00)</b>
23							
24	<b>IV. EMPLOYEE BENEFITS</b>						
25	EMPLOYER CONTRIBUTIONS	2,016,821	2,008,221	2,277,345	2,268,745	2,277,345	2,268,745
26	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>2,016,821</b>	<b>2,008,221</b>	<b>2,277,345</b>	<b>2,268,745</b>	<b>2,277,345</b>	<b>2,268,745</b>
27							
28	<b>TOTAL DEPARTMENT OF</b>	<b>83,519,795</b>	<b>45,412,471</b>	<b>122,102,606</b>	<b>74,690,027</b>	<b>109,250,659</b>	<b>61,838,080</b>
29	<b>VETERANS' AFFAIRS</b>	<b>(75.00)</b>	<b>(75.00)</b>	<b>(79.00)</b>	<b>(79.00)</b>	<b>(79.00)</b>	<b>(79.00)</b>

SECTION 102  
ELECTION COMMISSION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	150,000	150,000	150,000	150,000	150,000	150,000
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	749,968	686,171	824,968	761,171	824,968	761,171
5		(10.50)	(8.00)	(10.50)	(8.00)	(10.50)	(8.00)
6	OTHER OPERATING EXPENSES	679,101	463,198	679,101	463,198	679,101	463,198
7	<b>TOTAL I. ADMINISTRATION</b>	<b>1,579,069</b>	<b>1,299,369</b>	<b>1,654,069</b>	<b>1,374,369</b>	<b>1,654,069</b>	<b>1,374,369</b>
8		<b>(11.50)</b>	<b>(9.00)</b>	<b>(11.50)</b>	<b>(9.00)</b>	<b>(11.50)</b>	<b>(9.00)</b>
9							
10	<b>II. VOTER SERVICES</b>						
11	CLASSIFIED POSITIONS	3,155,934	3,155,934	3,280,934	3,280,934	3,280,934	3,280,934
12		(29.00)	(29.00)	(29.00)	(29.00)	(29.00)	(29.00)
13	OTHER OPERATING EXPENSES	2,153,845	2,153,845	2,153,845	2,153,845	2,453,845	2,453,845
14	HELP AMERICA VOTE	5,413,977		5,413,977		5,413,977	
15	<b>TOTAL II. VOTER SERVICES</b>	<b>10,723,756</b>	<b>5,309,779</b>	<b>10,848,756</b>	<b>5,434,779</b>	<b>11,148,756</b>	<b>5,734,779</b>
16		<b>(29.00)</b>	<b>(29.00)</b>	<b>(29.00)</b>	<b>(29.00)</b>	<b>(29.00)</b>	<b>(29.00)</b>
17							
18	<b>III. PUBLIC INFORMATION/TRAINING</b>						
19	CLASSIFIED POSITIONS	774,146	774,146	807,146	807,146	807,146	807,146
20		(8.00)	(8.00)	(8.00)	(8.00)	(8.00)	(8.00)
21	OTHER OPERATING EXPENSES	60,000	25,000	60,000	25,000	60,000	25,000
22	CERTIFIED POLL CLERK PROGRAM					750,000	750,000
23	<b>TOTAL III. PUBLIC</b>	<b>834,146</b>	<b>799,146</b>	<b>867,146</b>	<b>832,146</b>	<b>1,617,146</b>	<b>1,582,146</b>
24	<b>INFORMATION/TRAINING</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>	<b>(8.00)</b>
25							
26	<b>IV. DISTRIBUTION TO SUBDIVISIONS</b>						
27	AID TO COUNTIES -	533,000	533,000	533,000	533,000	533,000	533,000
28	ELECTION COMMISSION						
29	<b>TOTAL IV. DISTRIBUTION</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>	<b>533,000</b>
30	<b>TO SUBDIVISIONS</b>						
31							
32	<b>V. STATEWIDE/SPECIAL PRIMARIES</b>						
33	SPECIAL PRIMARIES	100,000		100,000		100,000	
34	STATEWIDE PRIMARIES/GENERAL	5,430,000	4,230,000	5,430,000	4,230,000	5,430,000	4,230,000

SECTION 102  
ELECTION COMMISSION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	ELECTION						
2	<b>TOTAL V. STATEWIDE/SPECIAL</b>	<b>5,530,000</b>	<b>4,230,000</b>	<b>5,530,000</b>	<b>4,230,000</b>	<b>5,530,000</b>	<b>4,230,000</b>
3	<b>PRIMARIES</b>						
4							
5	<b>VI. AUDIT</b>						
6	CLASSIFIED POSITIONS	900,000	900,000	900,000	900,000	900,000	900,000
7		(11.00)	(11.00)	(11.00)	(11.00)	(11.00)	(11.00)
8	OTHER OPERATING EXPENSES	400,000	400,000	400,000	400,000	400,000	400,000
9	<b>TOTAL VI. AUDIT</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>
10		<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>	<b>(11.00)</b>
11							
12	<b>VII. TRAINING</b>						
13	CLASSIFIED POSITIONS	1,062,250	1,062,250	1,062,250	1,062,250	1,062,250	1,062,250
14		(15.00)	(15.00)	(15.00)	(15.00)	(15.00)	(15.00)
15	OTHER OPERATING EXPENSES	453,291	453,291	453,291	453,291	453,291	453,291
16	<b>TOTAL VII. TRAINING</b>	<b>1,515,541</b>	<b>1,515,541</b>	<b>1,515,541</b>	<b>1,515,541</b>	<b>1,515,541</b>	<b>1,515,541</b>
17		<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>	<b>(15.00)</b>
18							
19	<b>VIII. EMPLOYEE BENEFITS</b>						
20	EMPLOYER CONTRIBUTIONS	1,590,348	1,564,348	1,683,548	1,657,548	1,683,548	1,657,548
21	<b>TOTAL VIII. EMPLOYEE BENEFITS</b>	<b>1,590,348</b>	<b>1,564,348</b>	<b>1,683,548</b>	<b>1,657,548</b>	<b>1,683,548</b>	<b>1,657,548</b>
22							
23	<b>TOTAL ELECTION COMMISSION</b>	<b>23,605,860</b>	<b>16,551,183</b>	<b>23,932,060</b>	<b>16,877,383</b>	<b>24,982,060</b>	<b>17,927,383</b>
24		<b>(74.50)</b>	<b>(72.00)</b>	<b>(74.50)</b>	<b>(72.00)</b>	<b>(74.50)</b>	<b>(72.00)</b>

SECTION 103  
REVENUE & FISCAL AFFAIRS OFFICE

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. ADMINISTRATION</b>						
2 EXECUTIVE DIRECTOR	237,819	237,819	237,819	237,819	237,819	237,819
3	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4 APPOINTEE ALLOWANCE	16,000	16,000	16,000	16,000	16,000	16,000
5 CHAIRMAN'S ALLOWANCE	10,000	10,000	10,000	10,000	10,000	10,000
<b>6 TOTAL I. ADMINISTRATION</b>	<b>263,819</b>	<b>263,819</b>	<b>263,819</b>	<b>263,819</b>	<b>263,819</b>	<b>263,819</b>
7	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>	<b>(1.00)</b>
8						
<b>9 II. PROGRAM SERVICES</b>						
10 CLASSIFIED POSITIONS	5,348,282	3,127,425	5,663,282	3,267,425	5,663,282	3,267,425
11	(84.75)	(47.45)	(84.75)	(47.45)	(84.75)	(47.45)
12 OTHER PERSONAL SERVICES	526,658	47,500	526,658	47,500	526,658	47,500
13 OTHER OPERATING EXPENSES	5,200,691	1,608,960	5,500,691	1,908,960	5,500,691	1,908,960
14 WIRELESS E911	47,333,315		52,333,315		52,333,315	
<b>15 TOTAL II. PROGRAM SERVICES</b>	<b>58,408,946</b>	<b>4,783,885</b>	<b>64,023,946</b>	<b>5,223,885</b>	<b>64,023,946</b>	<b>5,223,885</b>
16	<b>(84.75)</b>	<b>(47.45)</b>	<b>(84.75)</b>	<b>(47.45)</b>	<b>(84.75)</b>	<b>(47.45)</b>
17						
<b>18 III. EMPLOYEE BENEFITS</b>						
19 EMPLOYER CONTRIBUTIONS	2,534,906	1,579,419	2,919,906	1,639,419	2,919,906	1,639,419
<b>20 TOTAL III. EMPLOYEE BENEFITS</b>	<b>2,534,906</b>	<b>1,579,419</b>	<b>2,919,906</b>	<b>1,639,419</b>	<b>2,919,906</b>	<b>1,639,419</b>
21						
<b>22 TOTAL REVENUE &amp; FISCAL</b>	<b>61,207,671</b>	<b>6,627,123</b>	<b>67,207,671</b>	<b>7,127,123</b>	<b>67,207,671</b>	<b>7,127,123</b>
<b>23 AFFAIRS OFFICE</b>	<b>(85.75)</b>	<b>(48.45)</b>	<b>(85.75)</b>	<b>(48.45)</b>	<b>(85.75)</b>	<b>(48.45)</b>



SECTION 104  
STATE FISCAL ACCOUNTABILITY AUTHORITY

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	254,800		254,800		254,800	
3		(1.00)		(1.00)		(1.00)	
4	CLASSIFIED POSITIONS	1,182,328		1,182,328		1,182,328	
5		(25.50)		(25.50)		(25.50)	
6	UNCLASSIFIED POSITIONS	187,000		187,000		187,000	
7		(2.50)		(2.50)		(2.50)	
8	OTHER PERSONAL SERVICES	157,000		157,000		157,000	
9	OTHER OPERATING EXPENSES	745,786		745,786		745,786	
10	<b>TOTAL I. ADMINISTRATION</b>	<b>2,526,914</b>		<b>2,526,914</b>		<b>2,526,914</b>	
11		<b>(29.00)</b>		<b>(29.00)</b>		<b>(29.00)</b>	
12							
13	<b>II. PROCUREMENT SERVICES</b>						
14	CLASSIFIED POSITIONS	4,311,430	1,238,693	4,311,430	1,238,693	4,311,430	1,238,693
15		(69.50)	(17.50)	(69.50)	(17.50)	(69.50)	(17.50)
16	UNCLASSIFIED POSITIONS	316,293	66,293	316,293	66,293	316,293	66,293
17		(3.50)	(1.00)	(3.50)	(1.00)	(3.50)	(1.00)
18	OTHER PERSONAL SERVICES	24,719	24,719	24,719	24,719	24,719	24,719
19	OTHER OPERATING EXPENSES	8,106,872	111,657	8,106,872	111,657	8,106,872	111,657
20	<b>TOTAL II. PROCUREMENT</b>	<b>12,759,314</b>	<b>1,441,362</b>	<b>12,759,314</b>	<b>1,441,362</b>	<b>12,759,314</b>	<b>1,441,362</b>
21	<b>SERVICES</b>	<b>(73.00)</b>	<b>(18.50)</b>	<b>(73.00)</b>	<b>(18.50)</b>	<b>(73.00)</b>	<b>(18.50)</b>
22							
23	<b>III. INSURANCE SERVICES</b>						
24	<b>A. INSURANCE RESERVE FUND</b>						
25	CLASSIFIED POSITIONS	2,425,000		2,425,000		2,425,000	
26		(46.10)		(46.10)		(46.10)	
27	UNCLASSIFIED POSITIONS	245,000		245,000		245,000	
28		(2.00)		(2.00)		(2.00)	
29	OTHER PERSONAL SERVICES	12,000		12,000		12,000	
30	OTHER OPERATING EXPENSES	3,598,000		3,598,000		3,598,000	
31	<b>TOTAL A. INSURANCE</b>	<b>6,280,000</b>		<b>6,280,000</b>		<b>6,280,000</b>	
32	<b>RESERVE FUND</b>	<b>(48.10)</b>		<b>(48.10)</b>		<b>(48.10)</b>	
33							
34	<b>B. SECOND INJURY FUND SUNSET</b>						

SECTION 104  
STATE FISCAL ACCOUNTABILITY AUTHORITY

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	CLASSIFIED POSITIONS	107,000		107,000		107,000	
2		(1.90)		(1.90)		(1.90)	
3	OTHER OPERATING EXPENSES	223,000		223,000		223,000	
4	<b>TOTAL B. SECOND INJURY</b>	<b>330,000</b>		<b>330,000</b>		<b>330,000</b>	
5	FUND SUNSET	(1.90)		(1.90)		(1.90)	
6							
7	<b>TOTAL III. INSURANCE SERVICES</b>	<b>6,610,000</b>		<b>6,610,000</b>		<b>6,610,000</b>	
8		(50.00)		(50.00)		(50.00)	
9							
10	<b>IV. BOND SERVICES AND TRANSFERS</b>						
11	OTHER OPERATING EXPENSES	4,475		4,475		4,475	
12	DEBT SERVICE	2,760,019		2,760,019		2,760,019	
13	<b>TOTAL IV. BOND SERVICES</b>	<b>2,764,494</b>		<b>2,764,494</b>		<b>2,764,494</b>	
14	AND TRANSFERS						
15							
16	<b>V. EMPLOYEE BENEFITS</b>						
17	EMPLOYER CONTRIBUTIONS	3,598,456	500,554	3,598,456	500,554	3,598,456	500,554
18	<b>TOTAL V. EMPLOYEE BENEFITS</b>	<b>3,598,456</b>	<b>500,554</b>	<b>3,598,456</b>	<b>500,554</b>	<b>3,598,456</b>	<b>500,554</b>
19							
20	<b>TOTAL STATE FISCAL</b>	<b>28,259,178</b>	<b>1,941,916</b>	<b>28,259,178</b>	<b>1,941,916</b>	<b>28,259,178</b>	<b>1,941,916</b>
21	<b>ACCOUNTABILITY AUTHORITY</b>	<b>(152.00)</b>	<b>(18.50)</b>	<b>(152.00)</b>	<b>(18.50)</b>	<b>(152.00)</b>	<b>(18.50)</b>

SECTION 105  
SFAA - STATE AUDITOR'S OFFICE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	STATE AUDITOR	187,200	187,200	187,200	187,200	187,200	187,200
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	258,746	258,746	258,746	258,746	258,746	258,746
5		(3.00)	(3.00)	(3.00)	(3.00)	(3.00)	(3.00)
6	OTHER OPERATING EXPENSES	32,261	32,261	32,261	32,261	32,261	32,261
7	<b>TOTAL I. ADMINISTRATION</b>	<b>478,207</b>	<b>478,207</b>	<b>478,207</b>	<b>478,207</b>	<b>478,207</b>	<b>478,207</b>
8		<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>	<b>(4.00)</b>
9							
10	<b>II. AUDITS</b>						
11	CLASSIFIED POSITIONS	3,187,303	2,492,274	3,187,303	2,492,274	3,487,303	2,792,274
12		(48.00)	(34.00)	(48.00)	(34.00)	(48.00)	(34.00)
13	UNCLASSIFIED POSITIONS	111,512	111,512	111,512	111,512	111,512	111,512
14		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
15	OTHER OPERATING EXPENSES	2,146,229	531,229	2,646,229	531,229	2,646,229	531,229
16	<b>TOTAL II. AUDITS</b>	<b>5,445,044</b>	<b>3,135,015</b>	<b>5,945,044</b>	<b>3,135,015</b>	<b>6,245,044</b>	<b>3,435,015</b>
17		<b>(49.00)</b>	<b>(35.00)</b>	<b>(49.00)</b>	<b>(35.00)</b>	<b>(49.00)</b>	<b>(35.00)</b>
18							
19	<b>III. INTERNAL AUDIT SERVICES</b>						
20	CLASSIFIED POSITIONS	577,156	577,156	577,156	577,156	577,156	577,156
21		(6.00)	(6.00)	(6.00)	(6.00)	(6.00)	(6.00)
22	UNCLASSIFIED POSITIONS	123,324	123,324	123,324	123,324	123,324	123,324
23		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
24	OTHER OPERATING EXPENSES	27,245	27,245	27,245	27,245	27,245	27,245
25	<b>TOTAL III. INTERNAL</b>	<b>727,725</b>	<b>727,725</b>	<b>727,725</b>	<b>727,725</b>	<b>727,725</b>	<b>727,725</b>
26	<b>AUDIT SERVICES</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>	<b>(7.00)</b>
27							
28	<b>IV. EMPLOYEE BENEFITS</b>						
29	EMPLOYER CONTRIBUTIONS	2,403,168	2,133,558	2,403,168	2,133,558	2,503,168	2,233,558
30	<b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>2,403,168</b>	<b>2,133,558</b>	<b>2,403,168</b>	<b>2,133,558</b>	<b>2,503,168</b>	<b>2,233,558</b>
31							
32	<b>TOTAL SFAA - STATE</b>	<b>9,054,144</b>	<b>6,474,505</b>	<b>9,554,144</b>	<b>6,474,505</b>	<b>9,954,144</b>	<b>6,874,505</b>
33	<b>AUDITOR'S OFFICE</b>	<b>(60.00)</b>	<b>(46.00)</b>	<b>(60.00)</b>	<b>(46.00)</b>	<b>(60.00)</b>	<b>(46.00)</b>

SECTION 106  
STATEWIDE EMPLOYEE BENEFITS

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. STATE EMPLOYEE BENEFITS</b>						
2	<b>A. BASE PAY INCREASE</b>						
3	BASE PAY INCREASE	7,674,703	7,674,703	48,800,000	48,800,000	92,036,446	92,036,446
4	<b>TOTAL A. BASE PAY INCREASE</b>	<b>7,674,703</b>	<b>7,674,703</b>	<b>48,800,000</b>	<b>48,800,000</b>	<b>92,036,446</b>	<b>92,036,446</b>
5							
6	<b>B. RATE INCREASES</b>						
7	HEALTH INSURANCE-EMPLOYER			97,262,860	97,262,860	107,555,000	107,555,000
8	CONTRIBUTIONS						
9	<b>TOTAL B. RATE INCREASES</b>			<b>97,262,860</b>	<b>97,262,860</b>	<b>107,555,000</b>	<b>107,555,000</b>
10							
11	<b>TOTAL I. STATE</b>	<b>7,674,703</b>	<b>7,674,703</b>	<b>146,062,860</b>	<b>146,062,860</b>	<b>199,591,446</b>	<b>199,591,446</b>
12	<b>EMPLOYEE BENEFITS</b>						
13							
14	<b>TOTAL STATEWIDE EMPLOYEE</b>	<b>7,674,703</b>	<b>7,674,703</b>	<b>146,062,860</b>	<b>146,062,860</b>	<b>199,591,446</b>	<b>199,591,446</b>
15	<b>BENEFITS</b>						

SECTION 107  
CAPITAL RESERVE FUND

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. RESERVE FUND</b>						
2	CAPITAL RESERVE FUND	390,131,763	390,131,763	369,783,882	369,783,882	369,783,882	369,783,882
3	<b>TOTAL I. RESERVE FUND</b>	<b>390,131,763</b>	<b>390,131,763</b>	<b>369,783,882</b>	<b>369,783,882</b>	<b>369,783,882</b>	<b>369,783,882</b>
4							
5	<b>TOTAL CAPITAL RESERVE FUND</b>	<b>390,131,763</b>	<b>390,131,763</b>	<b>369,783,882</b>	<b>369,783,882</b>	<b>369,783,882</b>	<b>369,783,882</b>

SECTION 108  
PUBLIC EMPLOYEE BENEFIT AUTHORITY

		2023-2024		2024-2025			
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	DIRECTOR	242,541		242,541		242,541	
3		(1.00)		(1.00)		(1.00)	
4	PUBLIC EMPLOYEE BENEFIT AUTHORITY	132,000		132,000		132,000	
5							
6	OTHER OPERATING EXPENSES	10,000,000		10,000,000		10,000,000	
7	<b>TOTAL I. ADMINISTRATION</b>	<b>10,374,541</b>		<b>10,374,541</b>		<b>10,374,541</b>	
8		<b>(1.00)</b>		<b>(1.00)</b>		<b>(1.00)</b>	
9							
10	<b>II. PROGRAM AND SERVICES</b>						
11	<b>A. EMPLOYEE INSURANCE</b>						
12	CLASSIFIED POSITIONS	6,475,385		6,475,385		6,475,385	
13		(117.93)		(117.93)		(117.93)	
14	UNCLASSIFIED POSITIONS	341,064		341,064		341,064	
15		(3.00)		(3.00)		(3.00)	
16	OTHER PERSONAL SERVICES	195,104		195,104		195,104	
17	OTHER OPERATING EXPENSES	3,945,263		3,945,263		3,945,263	
18	ADOPTION ASSISTANCE PROGRAM	300,000		300,000		300,000	
19	<b>TOTAL A. EMPLOYEE INSURANCE</b>	<b>11,256,816</b>		<b>11,256,816</b>		<b>11,256,816</b>	
20		<b>(120.93)</b>		<b>(120.93)</b>		<b>(120.93)</b>	
21							
22	<b>B. SC RETIREMENT SYSTEMS</b>						
23	CLASSIFIED POSITIONS	8,401,050		8,401,050		8,401,050	
24		(155.50)		(155.50)		(155.50)	
25	UNCLASSIFIED POSITIONS	513,327		513,327		513,327	
26		(5.00)		(5.00)		(5.00)	
27	OTHER PERSONAL SERVICES	303,835		303,835		303,835	
28	OTHER OPERATING EXPENSES	5,003,246		5,003,246		5,003,246	
29	<b>TOTAL B. SC</b>	<b>14,221,458</b>		<b>14,221,458</b>		<b>14,221,458</b>	
30	<b>RETIREMENT SYSTEMS</b>	<b>(160.50)</b>		<b>(160.50)</b>		<b>(160.50)</b>	
31							
32	<b>TOTAL II. PROGRAM</b>	<b>25,478,274</b>		<b>25,478,274</b>		<b>25,478,274</b>	
33	<b>AND SERVICES</b>	<b>(281.43)</b>		<b>(281.43)</b>		<b>(281.43)</b>	
34							

SECTION 108  
PUBLIC EMPLOYEE BENEFIT AUTHORITY

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 III. STATEWIDE EMPLOYER CONTRIBUTIONS</b>						
2 JSRS TRUST FUND	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
3 OPEB TRUST FUND	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300	2,375,300
4 PENSIONS - RET NATIONAL GUARD	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727	5,289,727
5 PORS TRUST FUND	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990	13,121,990
6 RET - POLICE INSURANCE &	960	960	960	960	960	960
7 ANNUITY FUND						
8 RET SUPP - POLICE OFFICERS	17,506	17,506	17,506	17,506	17,506	17,506
9 RETIRE SUPP - PUBLIC SCHOOL	199,855	199,855	199,855	199,855	199,855	199,855
10 RETIRE SUPP - ST EMPLOYEES	233,258	233,258	233,258	233,258	233,258	233,258
11 SCRS TRUST FUND SUPPLEMENT	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143	88,230,143
12 <b>TOTAL III. STATEWIDE</b>	<b>112,368,739</b>	<b>112,368,739</b>	<b>112,368,739</b>	<b>112,368,739</b>	<b>112,368,739</b>	<b>112,368,739</b>
13 <b>EMPLOYER CONTRIBUTIONS</b>						
14						
15 <b>IV. EMPLOYEE BENEFITS</b>						
16 EMPLOYER CONTRIBUTIONS	6,177,276		6,177,276		6,177,276	
17 <b>TOTAL IV. EMPLOYEE BENEFITS</b>	<b>6,177,276</b>		<b>6,177,276</b>		<b>6,177,276</b>	
18						
19 <b>TOTAL PUBLIC EMPLOYEE</b>	<b>154,398,830</b>	<b>112,368,739</b>	<b>154,398,830</b>	<b>112,368,739</b>	<b>154,398,830</b>	<b>112,368,739</b>
20 <b>BENEFIT AUTHORITY</b>	<b>(282.43)</b>		<b>(282.43)</b>		<b>(282.43)</b>	





SECTION 109  
DEPARTMENT OF REVENUE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>TOTAL C. LEGAL,POLICY</b>	<b>599,215</b>	<b>599,215</b>	<b>599,215</b>	<b>599,215</b>	<b>599,215</b>	<b>599,215</b>
2	<b>&amp; LEGISLATIVE</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>	<b>(12.00)</b>
3							
4	<b>TOTAL II. PROGRAMS</b>	<b>87,227,919</b>	<b>42,954,246</b>	<b>102,227,919</b>	<b>42,954,246</b>	<b>102,227,919</b>	<b>42,954,246</b>
5	<b>AND SERVICES</b>	<b>(791.25)</b>	<b>(719.25)</b>	<b>(791.25)</b>	<b>(719.25)</b>	<b>(791.25)</b>	<b>(719.25)</b>
6							
7	<b>III. EMPLOYEE BENEFITS</b>						
8	EMPLOYER CONTRIBUTIONS	15,816,267	14,912,847	15,816,267	14,912,847	15,816,267	14,912,847
9	<b>TOTAL III. EMPLOYEE BENEFITS</b>	<b>15,816,267</b>	<b>14,912,847</b>	<b>15,816,267</b>	<b>14,912,847</b>	<b>15,816,267</b>	<b>14,912,847</b>
10							
11	<b>TOTAL DEPARTMENT OF REVENUE</b>	<b>103,675,161</b>	<b>58,498,068</b>	<b>118,675,161</b>	<b>58,498,068</b>	<b>118,675,161</b>	<b>58,498,068</b>
12		<b>(804.25)</b>	<b>(732.25)</b>	<b>(804.25)</b>	<b>(732.25)</b>	<b>(804.25)</b>	<b>(732.25)</b>

SECTION 110  
STATE ETHICS COMMISSION

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. ADMINISTRATION</b>						
2	EXECUTIVE DIRECTOR	145,600	145,600	145,600	145,600	145,600	145,600
3		(1.00)	(1.00)	(1.00)	(1.00)	(1.00)	(1.00)
4	CLASSIFIED POSITIONS	1,418,687	1,190,639	1,418,687	1,190,639	1,418,687	1,190,639
5		(22.00)	(19.00)	(22.00)	(19.00)	(22.00)	(19.00)
6	OTHER PERSONAL SERVICES	18,187	3,187	18,187	3,187	18,187	3,187
7	OTHER OPERATING EXPENSES	464,340	234,340	464,340	234,340	464,340	234,340
8	<b>TOTAL I. ADMINISTRATION</b>	<b>2,046,814</b>	<b>1,573,766</b>	<b>2,046,814</b>	<b>1,573,766</b>	<b>2,046,814</b>	<b>1,573,766</b>
9		<b>(23.00)</b>	<b>(20.00)</b>	<b>(23.00)</b>	<b>(20.00)</b>	<b>(23.00)</b>	<b>(20.00)</b>
10							
11	<b>II. EMPLOYEE BENEFITS</b>						
12	EMPLOYER CONTRIBUTIONS	617,105	572,645	617,105	572,645	617,105	572,645
13	<b>TOTAL II. EMPLOYEE BENEFITS</b>	<b>617,105</b>	<b>572,645</b>	<b>617,105</b>	<b>572,645</b>	<b>617,105</b>	<b>572,645</b>
14							
15	<b>TOTAL STATE ETHICS COMMISSION</b>	<b>2,663,919</b>	<b>2,146,411</b>	<b>2,663,919</b>	<b>2,146,411</b>	<b>2,663,919</b>	<b>2,146,411</b>
16		<b>(23.00)</b>	<b>(20.00)</b>	<b>(23.00)</b>	<b>(20.00)</b>	<b>(23.00)</b>	<b>(20.00)</b>



SECTION 112  
DEBT SERVICE

		2023-2024		2024-2025		2024-2025	
		APPROPRIATIONS		HOUSE AMENDED		SENATE	
		TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS
		(1)	(2)	(3)	(4)	(5)	(6)
1	<b>I. GENERAL OBLIGATION BONDS</b>						
2	AIR CARRIER HUB BONDS	4,308,400	4,308,400	4,308,400	4,308,400	4,317,750	4,317,750
3	CAPITAL IMPROVEMENT BONDS	49,343,728	49,343,728	49,343,728	49,343,728	10,010,000	10,010,000
4	ECONOMIC DEVELOPMENT BONDS	63,976,984	63,976,984	63,976,984	63,976,984	39,770,745	39,770,745
5	RESEARCH UNIVERSITIES BONDS	24,220,344	24,220,344	24,220,344	24,220,344	4,801,250	4,801,250
6	STATE SCH FACILITIES BONDS	12,050,289	12,050,289	12,050,289	12,050,289		
7	<b>TOTAL I. GENERAL OBLIGATION BONDS</b>	<b>153,899,745</b>	<b>153,899,745</b>	<b>153,899,745</b>	<b>153,899,745</b>	<b>58,899,745</b>	<b>58,899,745</b>
8							
9							
10	<b>II. SPECIAL BONDS/STOCKS/OTHER</b>						
11	INT PAYMT-AGRI COLLEGE STOCK	11,508	11,508	11,508	11,508	11,508	11,508
12	INT PAYMT-CLEMSON STOCK	3,513	3,513	3,513	3,513	3,513	3,513
13	<b>TOTAL II. SPECIAL BONDS/STOCKS/OTHER</b>	<b>15,021</b>	<b>15,021</b>	<b>15,021</b>	<b>15,021</b>	<b>15,021</b>	<b>15,021</b>
14							
15							
16	<b>TOTAL DEBT SERVICE</b>	<b>153,914,766</b>	<b>153,914,766</b>	<b>153,914,766</b>	<b>153,914,766</b>	<b>58,914,766</b>	<b>58,914,766</b>

SECTION 113  
AID TO SUBDIVISIONS - STATE TREASURER

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
<b>1 I. AID TO SUBDIVISIONS</b>						
2 AID TO COUNTY	306,182	306,182	306,182	306,182	306,182	306,182
3 VETERANS' OFFICES						
4 AID PLANNING DISTRICTS	1,556,253	1,556,253	1,556,253	1,556,253	1,556,253	1,556,253
5 AID TO FIRE DISTRICTS	16,496,453	16,496,453	16,496,453	16,496,453	16,496,453	16,496,453
6 AID - LOCAL GOVERNMENT FUND	277,456,909	277,456,909	291,329,754	291,329,754	291,329,754	291,329,754
7 RURAL COUNTY STABILIZATION	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
8 FUND						
<b>9 TOTAL I. AID TO SUBDIVISIONS</b>	<b>307,815,797</b>	<b>307,815,797</b>	<b>321,688,642</b>	<b>321,688,642</b>	<b>321,688,642</b>	<b>321,688,642</b>
10						
<b>11 II. AID TO SUBDIV-CATEGORICAL GRANTS CNTYS</b>						
12 AID TO COUNTIES - CLERKS	690,000	690,000	690,000	690,000	690,000	690,000
13 OF COURT						
14 AID TO COUNTIES -	690,000	690,000	690,000	690,000	690,000	690,000
15 PROBATE JUDGES						
16 AID TO COUNTIES - SHERIFFS	690,000	690,000	690,000	690,000	690,000	690,000
17 AID TO COUNTIES - REGISTER	345,000	345,000	345,000	345,000	345,000	345,000
18 OF DEEDS						
19 AID TO COUNTIES - CORONERS	690,000	690,000	690,000	690,000	690,000	690,000
20 AID TO COUNTIES - MAGISTRATES	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
21 AID TO COUNTIES - AUDITORS	1,128,969	1,128,969	1,128,969	1,128,969	1,128,969	1,128,969
22 AID TO COUNTIES - TREASURERS	1,128,968	1,128,968	1,128,968	1,128,968	1,128,968	1,128,968
23 AID TO COUNTIES - LOCAL CHILD	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
24 FATALITY REVIEW TEAM						
<b>25 TOTAL II. AID TO SUBDIV-CATEGORICAL</b>	<b>9,962,937</b>	<b>9,962,937</b>	<b>9,962,937</b>	<b>9,962,937</b>	<b>9,962,937</b>	<b>9,962,937</b>
<b>26 GRANTS CNTYS</b>						
27						
<b>28 III. EMPLOYEE BENEFITS</b>						
29 EMPLOYER CONTRIBUTIONS	1,111,646	1,111,646	1,111,646	1,111,646	1,111,646	1,111,646
<b>30 TOTAL III. EMPLOYEE BENEFITS</b>	<b>1,111,646</b>	<b>1,111,646</b>	<b>1,111,646</b>	<b>1,111,646</b>	<b>1,111,646</b>	<b>1,111,646</b>
31						
<b>32 TOTAL AID TO SUBDIVISIONS -</b>	<b>318,890,380</b>	<b>318,890,380</b>	<b>332,763,225</b>	<b>332,763,225</b>	<b>332,763,225</b>	<b>332,763,225</b>
<b>33 STATE TREASURER</b>						

SECTION 115  
TAX RELIEF TRUST FUND

	2023-2024		2024-2025		2024-2025	
	APPROPRIATIONS		HOUSE AMENDED		SENATE	
	TOTAL FUNDS (1)	GENERAL FUNDS (2)	TOTAL FUNDS (3)	GENERAL FUNDS (4)	TOTAL FUNDS (5)	GENERAL FUNDS (6)
1	<b>I. AID TO SUBDIVISIONS</b>					
2	HOMESTEAD EXEMPTION					
3	REIMB-65YRS/DISABLED					
4	HOMESTEAD EXEMPTION-DIST TO					
5	SCHOOL DISTRICTS					
6	MANUFACTURERS' DEPRECIATION					
7	REIMBURSEMENT					
8	MANUFACTURING EXEMPTION OF					
9	ASSESSED VALUE					
10	MERCHANTS' INVENTORY TAX					
11	EXEMPTION					
12	<b>TOTAL I. AID TO SUBDIVISIONS</b>					
13						
14	<b>TOTAL TAX RELIEF TRUST FUND</b>					

RECAPITULATION

2023-2024

2024-2025

2024-2025

APPROPRIATIONS

HOUSE AMENDED

SENATE

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

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SEC. NO.

1	DEPARTMENT OF EDUCATION	7,919,559,236	4,014,719,112	8,242,397,570	4,244,998,836	8,221,063,570	4,222,678,836
3	LOTTERY EXPENDITURE ACCOUNT	608,642,985		560,665,453		560,665,453	
4	EDUCATION OVERSIGHT COMMITTEE	1,793,242		2,187,264		2,187,264	
5	WIL LOU GRAY OPPORTUNITY SCHOOL	9,686,273	8,460,952	10,186,273	8,960,952	10,186,273	8,960,952
6	SCHOOL FOR THE DEAF AND THE BLIND	32,364,612	18,855,157	32,614,612	19,105,157	32,614,612	19,105,157
7	GOVERNOR'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE	8,729,407	7,592,133	9,706,956	8,569,682	10,706,956	9,569,682
8	EDUCATIONAL TELEVISION COMMISSION	33,718,561	9,303,561	41,718,561	9,303,561	42,539,971	10,124,971
9	GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES	12,035,109	11,030,338	12,134,609	11,129,838	12,134,609	11,129,838
10	GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS	17,651,503	16,405,003	17,854,849	16,608,349	18,556,116	17,309,616
11	COMMISSION ON HIGHER EDUCATION	52,027,866	41,425,346	48,407,065	41,248,145	48,407,065	41,248,145
12	HIGHER EDUCATION TUITION GRANTS COMMISSION	44,492,340	28,242,340	44,492,340	28,242,340	44,502,340	28,252,340
13	THE CITADEL	179,153,110	21,830,694	191,900,439	27,498,515	188,900,439	24,498,515
14	CLEMSON UNIVERSITY - EDUCATION & GENERAL	1,610,431,112	172,656,734	1,769,554,483	182,855,294	1,772,048,652	185,349,463
15	UNIVERSITY OF CHARLESTON	293,629,219	51,066,453	297,613,414	55,050,648	297,613,414	55,050,648
16	COASTAL CAROLINA UNIVERSITY	270,344,530	30,934,399	293,401,652	33,991,521	293,401,652	33,991,521
17	FRANCIS MARION UNIVERSITY	97,662,679	32,005,216	100,301,740	34,644,277	100,512,865	34,855,402
18	LANDER UNIVERSITY	111,855,625	20,941,373	117,831,303	23,384,778	118,026,775	23,580,250
19	SOUTH CAROLINA STATE UNIVERSITY	146,165,746	24,109,699	151,869,022	29,812,975	148,459,597	26,403,550
20A	UNIVERSITY OF SOUTH CAROLINA	1,466,987,201	262,854,227	1,579,622,448	285,489,474	1,573,817,201	279,684,227
20B	USC - AIKEN CAMPUS	75,009,318	21,051,956	77,128,668	23,171,306	77,949,318	23,991,956
20C	USC - UPSTATE	118,406,076	31,079,096	121,617,583	34,290,603	121,706,076	34,379,096
20D	USC - BEAUFORT CAMPUS	49,481,782	14,196,856	50,823,094	15,538,168	50,823,094	15,538,168
20E	USC - LANCASTER CAMPUS	27,776,524	9,602,023	29,036,823	10,862,322	28,532,704	10,358,203
20F	USC - SALKEHATCHIE CAMPUS	17,648,481	5,394,482	18,161,313	5,907,314	18,128,481	5,874,482
20G	USC - SUMTER CAMPUS	22,560,541	8,934,438	23,654,227	10,028,124	23,216,752	9,590,649

RECAPITULATION

2023-2024

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2024-2025

APPROPRIATIONS

HOUSE AMENDED

SENATE

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

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SEC. NO.		(1)	(2)	(3)	(4)	(5)	(6)
20H	USC - UNION CAMPUS	14,024,924	5,435,611	14,782,326	6,193,013	14,782,326	6,193,013
21	WINTHROP UNIVERSITY	186,191,071	33,677,016	188,755,997	36,241,942	188,755,997	36,241,942
23	MEDICAL UNIVERSITY OF SOUTH CAROLINA	896,735,947	128,043,318	940,335,947	135,543,318	952,335,947	147,543,318
24	AREA HEALTH EDUCATION CONSORTIUM	17,149,424	13,495,797	17,149,424	13,495,797	17,149,424	13,495,797
25	STATE BOARD FOR TECHNICAL & COMPREHENSIVE EDUCATION	787,267,642	232,522,776	787,267,642	232,522,776	797,267,642	242,522,776
26	DEPARTMENT OF ARCHIVES & HISTORY	7,789,320	5,597,579	7,789,320	5,597,579	8,539,320	6,347,579
27	STATE LIBRARY	23,134,879	20,166,733	25,451,214	22,483,068	25,451,214	22,483,068
28	ARTS COMMISSION	10,493,044	9,008,696	11,093,044	9,608,696	11,493,044	10,008,696
29	STATE MUSEUM COMMISSION	9,534,088	6,434,088	9,820,039	6,720,039	10,659,088	7,559,088
30	CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	1,532,071	1,112,819	1,747,621	1,328,369	1,747,621	1,328,369
31	DEPARTMENT OF PUBLIC HEALTH	513,374,180	111,084,141	524,926,002	122,635,963	532,226,002	129,935,963
32	DEPARTMENT OF VOCATIONAL REHABILITATION	176,981,601	19,299,293	187,252,401	19,299,293	187,752,401	19,799,293
33	DEPARTMENT OF HEALTH & HUMAN SERVICES	11,331,653,112	2,070,137,254	11,670,472,818	2,175,327,876	11,626,391,632	2,131,246,690
35	DEPARTMENT OF MENTAL HEALTH	556,206,136	293,266,347	558,256,351	295,316,562	569,108,075	306,168,286
36	DEPARTMENT OF DISABILITIES & SPECIAL NEEDS	708,394,070	131,500,076	511,566,673	133,172,679	514,296,673	135,902,679
37	DEPARTMENT OF ALCOHOL & OTHER DRUG ABUSE SERVICES	99,210,289	19,263,838	99,573,527	19,627,076	99,573,527	19,627,076
38	DEPARTMENT OF SOCIAL SERVICES	914,673,566	307,463,305	917,259,729	307,463,305	934,688,585	316,109,514
39	COMMISSION FOR THE BLIND	55,828,479	5,698,092	56,806,083	5,698,092	57,951,387	6,843,396
40	DEPARTMENT ON AGING	54,277,150	20,672,930	57,535,461	20,672,930	59,563,942	22,866,657
41	DEPARTMENT OF CHILDREN'S ADVOCACY	21,886,624	10,407,256	21,886,624	10,407,256	22,985,315	11,505,947
42	HOUSING FINANCE & DEVELOPMENT AUTHORITY	259,197,780		258,160,000		258,160,000	
43	FORESTRY COMMISSION	49,014,159	31,171,886	52,069,159	31,726,886	53,754,159	33,411,886
44	DEPARTMENT OF AGRICULTURE	43,904,385	23,410,815	49,404,385	23,910,815	51,247,385	25,753,815



RECAPITULATION

2023-2024

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APPROPRIATIONS

HOUSE AMENDED

SENATE

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

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SEC. NO.

45	CLEMSON UNIVERSITY - PUBLIC SERVICE ACTIVITIES	112,784,710	62,014,142	113,309,710	62,539,142	116,834,710	66,064,142
46	SOUTH CAROLINA STATE UNIVERSITY - PUBLIC SERVICE ACTIVITIES	13,418,917	7,918,522	13,618,917	8,118,522	14,668,917	9,168,522
47	DEPARTMENT OF NATURAL RESOURCES	163,676,999	71,139,418	170,489,013	71,526,123	173,095,144	74,132,254
48	SEA GRANT CONSORTIUM	6,126,793	1,126,793	6,280,953	1,280,953	6,280,953	1,280,953
49	DEPARTMENT OF PARKS, RECREATION & TOURISM	139,617,090	53,033,385	142,380,215	53,819,510	151,509,290	62,948,585
50	DEPARTMENT OF COMMERCE	130,844,347	56,626,832	131,004,350	56,626,835	142,329,347	67,951,832
51	JOBS-ECONOMIC DEVELOPMENT AUTHORITY	1,041,150		1,041,150		1,041,150	
52	PATRIOTS POINT DEVELOPMENT AUTHORITY	15,000,000		15,000,000		15,000,000	
53	SC CONSERVATION BANK	27,110,315	12,110,315	27,110,316	12,110,316	32,260,315	17,260,315
54	RURAL INFRASTRUCTURE AUTHORITY	49,949,656	27,035,656	50,919,356	27,785,656	63,569,356	40,435,656
55	DEPARTMENT OF ENVIRONMENTAL SERVICES	181,393,875	68,496,933	195,393,055	77,496,113	200,808,964	82,912,022
57	JUDICIAL DEPARTMENT	123,742,708	100,784,315	124,642,708	101,684,315	125,505,208	102,546,815
58	ADMINISTRATIVE LAW COURT	6,694,507	5,038,521	6,694,507	5,038,521	6,794,507	5,138,521
59	ATTORNEY GENERAL'S OFFICE	114,094,250	27,325,685	116,081,250	29,312,685	116,331,250	29,562,685
60	PROSECUTION COORDINATION COMMISSION	56,292,929	47,612,346	56,392,929	47,712,346	56,392,929	47,712,346
61	COMMISSION ON INDIGENT DEFENSE	65,437,710	50,019,361	66,316,233	50,019,361	66,316,233	50,019,361
62	GOVERNOR'S OFF-STATE LAW ENFORCEMENT DIVISION	139,298,176	90,750,131	144,208,663	92,060,618	147,376,909	95,228,864
63	DEPARTMENT OF PUBLIC SAFETY	260,395,290	172,489,638	268,520,155	176,434,638	269,922,555	177,837,038
64	LAW ENFORCEMENT TRAINING COUNCIL	18,064,459	10,330,973	18,888,155	10,400,973	18,888,155	10,400,973
65	DEPARTMENT OF CORRECTIONS	643,629,911	573,646,916	645,954,206	575,971,211	657,640,498	587,657,503
66	DEPARTMENT OF PROBATION, PAROLE & PARDON SERVICES	89,149,918	67,299,527	89,194,918	67,344,527	89,738,543	67,888,152
67	DEPARTMENT OF JUVENILE JUSTICE	176,931,169	152,938,470	183,731,169	159,738,470	186,531,169	162,538,470
70	HUMAN AFFAIRS COMMISSION	5,561,228	3,920,855	5,928,110	4,287,737	6,201,110	4,560,737

RECAPITULATION

2023-2024

2024-2025

2024-2025

APPROPRIATIONS

HOUSE AMENDED

SENATE

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

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SEC. NO.		(1)	(2)	(3)	(4)	(5)	(6)
71	COMMISSION ON MINORITY AFFAIRS	3,110,904	2,849,090	3,110,904	2,849,090	3,360,904	3,099,090
72	PUBLIC SERVICE COMMISSION	7,399,739	1,317	7,399,739	1,317	7,399,739	1,317
73	OFFICE OF REGULATORY STAFF	21,363,175	3,125,422	22,711,537	3,125,422	22,711,537	3,125,422
74	WORKERS' COMPENSATION COMMISSION	8,547,558	2,939,713	13,547,558	7,939,713	8,547,558	5,439,713
75	STATE ACCIDENT FUND	13,026,063		13,026,063		13,026,063	
78	DEPARTMENT OF INSURANCE	20,766,564	6,735,810	21,091,564	7,060,810	22,560,471	7,729,717
79	STATE BOARD OF FINANCIAL INSTITUTIONS	6,536,118		6,970,405		6,970,405	
80	DEPARTMENT OF CONSUMER AFFAIRS	4,589,711	2,129,217	4,845,712	2,193,120	5,099,180	2,446,588
81	DEPARTMENT OF LABOR, LICENSING & REGULATION	64,413,539	9,763,467	68,332,971	9,763,467	69,890,399	11,320,895
82	DEPARTMENT OF MOTOR VEHICLES	135,999,429	118,551,833	135,999,429	118,551,833	135,999,429	118,551,833
83	DEPARTMENT OF EMPLOYMENT AND WORKFORCE	174,224,751	7,019,019	175,918,966	8,163,234	175,918,966	8,163,234
84	DEPARTMENT OF TRANSPORTATION	2,687,571,603	122,057,270	2,736,843,473	122,057,270	2,738,843,473	124,057,270
85	INFRASTRUCTURE BANK BOARD	126,239,870		126,239,870		126,239,870	
86	COUNTY TRANSPORTATION FUNDS	158,497,575		159,562,513		159,562,513	
87	DIVISION OF AERONAUTICS	20,437,631	2,458,764	20,537,631	2,558,764	20,737,631	2,758,764
91A	LEG DEPT - THE SENATE	24,177,031	23,702,031	24,477,031	24,002,031	24,477,031	24,002,031
91B	LEG DEPT - HOUSE OF REPRESENTATIVES	28,029,724	28,029,724	28,329,724	28,329,724	28,329,724	28,329,724
91C	LEG DEPT - CODIFICATION OF LAWS & LEGISLATIVE COUNCIL	6,901,550	6,601,550	7,131,550	6,781,550	7,181,550	6,881,550
91D	LEG DEPT - LEGISLATIVE SERVICES AGENCY	11,395,902	11,395,902	11,645,902	11,645,902	11,645,902	11,645,902
91E	LEG DEPT - LEGISLATIVE AUDIT COUNCIL	2,802,923	2,402,923	2,802,923	2,402,923	2,802,923	2,402,923
92A	GOVERNOR'S OFFICE - EXECUTIVE CONTROL OF STATE	4,571,064	4,571,064	4,571,064	4,571,064	4,571,064	4,571,064
92C	GOVERNOR'S OFFICE - MANSION AND GROUNDS	771,594	571,594	771,594	571,594	771,594	571,594
92D	OFFICE OF RESILIENCE	103,092,237	2,743,953	158,541,767	8,193,483	155,092,237	4,743,953
93	DEPARTMENT OF ADMINISTRATION	392,863,324	106,589,151	399,106,915	111,982,742	405,756,915	118,732,742

RECAPITULATION

2023-2024

2024-2025

2024-2025

APPROPRIATIONS

HOUSE AMENDED

SENATE

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

TOTAL FUNDS

GENERAL FUNDS

(1)

(2)

(3)

(4)

(5)

(6)

SEC. NO.

94	OFFICE OF INSPECTOR GENERAL	1,739,477	1,739,477	1,913,227	1,913,227	1,913,227	1,913,227
96	SECRETARY OF STATE'S OFFICE	4,519,352	1,468,202	4,704,674	1,468,202	4,804,674	1,568,202
97	COMPTROLLER GENERAL'S OFFICE	4,862,635	3,987,201	5,972,635	4,887,201	5,972,635	4,887,201
98	STATE TREASURER'S OFFICE	12,900,792	2,524,983	13,851,792	2,524,983	13,851,792	2,524,983
99	RETIREMENT SYSTEM INVESTMENT COMMISSION	15,303,000		16,503,000		16,503,000	
100	ADJUTANT GENERAL'S OFFICE	121,362,930	18,460,057	139,415,751	18,712,878	139,920,751	19,217,878
101	DEPARTMENT OF VETERANS' AFFAIRS	83,519,795	45,412,471	122,102,606	74,690,027	109,250,659	61,838,080
102	ELECTION COMMISSION	23,605,860	16,551,183	23,932,060	16,877,383	24,982,060	17,927,383
103	REVENUE & FISCAL AFFAIRS OFFICE	61,207,671	6,627,123	67,207,671	7,127,123	67,207,671	7,127,123
104	STATE FISCAL ACCOUNTABILITY AUTHORITY	28,259,178	1,941,916	28,259,178	1,941,916	28,259,178	1,941,916
105	SFAA - STATE AUDITOR'S OFFICE	9,054,144	6,474,505	9,554,144	6,474,505	9,954,144	6,874,505
106	STATEWIDE EMPLOYEE BENEFITS	7,674,703	7,674,703	146,062,860	146,062,860	199,591,446	199,591,446
107	CAPITAL RESERVE FUND	390,131,763	390,131,763	369,783,882	369,783,882	369,783,882	369,783,882
108	PUBLIC EMPLOYEE BENEFIT AUTHORITY	154,398,830	112,368,739	154,398,830	112,368,739	154,398,830	112,368,739
109	DEPARTMENT OF REVENUE	103,675,161	58,498,068	118,675,161	58,498,068	118,675,161	58,498,068
110	STATE ETHICS COMMISSION	2,663,919	2,146,411	2,663,919	2,146,411	2,663,919	2,146,411
111	PROCUREMENT REVIEW PANEL	199,793	197,259	199,793	197,259	199,793	197,259
112	DEBT SERVICE	153,914,766	153,914,766	153,914,766	153,914,766	58,914,766	58,914,766
113	AID TO SUBDIVISIONS - STATE TREASURER	318,890,380	318,890,380	332,763,225	332,763,225	332,763,225	332,763,225
115	TAX RELIEF TRUST FUND	795,942,732		800,815,175		800,815,175	
	<b>GRAND TOTAL</b>	38,827,679,586		40,073,554,740		40,095,542,233	
	<b>STATE OF SOUTH CAROLINA</b>		11,636,468,009		12,282,091,789		12,296,325,881
	<b>SOURCE OF FUNDS</b>						
	<b>APPROP GENERAL FUNDS</b>	11,636,468,009		12,282,091,789		12,296,325,881	
	<b>FEDERAL FUNDS</b>	13,204,898,519		13,624,821,010		13,633,423,312	
	<b>OTHER FUNDS</b>	13,986,313,058		14,166,641,941		14,165,793,040	

RECAPITULATION

2023-2024

2024-2025

2024-2025

APPROPRIATIONS

HOUSE AMENDED

SENATE

TOTAL GENERAL  
FUNDS FUNDS

TOTAL GENERAL  
FUNDS FUNDS

TOTAL GENERAL  
FUNDS FUNDS

(1) (2)

(3) (4)

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SEC. NO.

**GRAND TOTAL**

38,827,679,586

40,073,554,740

40,095,542,233