

## STATEMENT OF REVENUES

### ESTIMATE OF GENERAL, SCHOOL, TRANSPORTATION, EDUCATION IMPROVEMENT ACT, AND EDUCATION LOTTERY REVENUES FISCAL YEAR 2024-25

General Fund	
Sales and Use Tax	4,841,581,000
Individual Income Tax	5,903,202,600
Corporate Income Tax	908,582,000
Insurance Taxes	390,484,000
Admissions Tax	41,315,000
Alcoholic Liquor Tax	123,253,000
Bank Tax	55,126,000
Beer and Wine Tax	113,739,000
Business Filing Fees	12,203,000
Circuit & Family Court Fines	6,004,000
Corporation License Tax	188,108,000
Documentary Tax	108,493,000
Earned on Investments	250,000,000
Indirect Cost Recoveries	16,121,000
Motor Vehicle Licenses	11,472,000
Nursing Home Licenses/Fees	2,968,000
Parole & Probation Supervision Fees	3,393,000
Private Car Lines Tax	6,576,000
Public Service Authority	19,028,000
Purchase Card Rebates	4,170,000
Record Search Fees	4,461,000
Savings & Loan Association Tax	1,215,000
Security Dealer Fees	37,904,000
Tobacco Tax	27,477,000
Unclaimed Property Fund Transfer	15,000,000
Workers' Compensation Insurance Tax	13,773,000
Other Source Revenues	15,943,000
	13,121,591,600
Total General Fund Revenues	13,121,591,600
Less:	
Transfer to Tax Relief Trust Funds (§11-11-150)	(800,815,175)
Revenue Transferred to Recurring Appropriations	99,599,000
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Net General Fund Revenues	12,420,375,425
Education Improvement Act Fund Revenues	1,258,557,000
Transportation Fund Revenues	2,614,786,203
Education Lottery Account Revenues	531,100,000
FY 2022-23 Surplus Lottery Revenues	18,365,453
FY 2023-24 Projected Surplus Lottery Revenues	34,800,000
Total Education Lottery Account Revenues	<u>584,265,453</u>
Total Estimated Revenues (§11-11-410)	<u><u>17,579,200,256</u></u>