



SOUTH CAROLINA REVENUE AND FISCAL AFFAIRS OFFICE
STATEMENT OF ESTIMATED FISCAL IMPACT
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Bill Number: S. 0525 Introduced on February 9, 2023
Author: Turner
Subject: Fabry Disease
Requestor: Senate Medical Affairs
RFA Analyst(s): Griffith
Impact Date: February 21, 2023

Fiscal Impact Summary

This bill adds Fabry Disease to the list of disorders for which neonatal testing is required. The Department of Health and Environmental Control (DHEC) is responsible for promulgating regulations necessary for the implementation of neonatal testing. This bill will increase General Fund expenditures of DHEC by \$243,700 in FY 2023-24 for 1.0 FTE, office supplies, training, a contract with a medical consultant, testing reagents, office space, furniture, a laptop, and Laboratory Information Management Systems support for the new position. Expenses will decrease to \$206,700 beginning in FY 2024-25.

Explanation of Fiscal Impact

Introduced on February 9, 2023

State Expenditure

This bill adds Fabry Disease to the list of disorders for which neonatal testing is required. DHEC is responsible for promulgating regulations necessary for the implementation of neonatal testing. In order to add a new disorder to the Newborn Screening Program, the agency will incur expenses of approximately \$243,700 in FY 2023-24. This amount includes \$92,700 for a Program Coordinator II position, which is responsible for providing the necessary follow-up to providers and patients of abnormal testing samples, and an amount of up to \$114,000 is for the testing reagent, confirmatory testing, a contract with a medical consultant, training and outreach, office supplies, and standard employee costs. Additionally, one-time expenses of approximately \$37,000 include office space, furniture, a laptop, and Laboratory Information Management Systems support for the new position. Expenses will decrease to \$206,700 beginning in FY 2024-25. The agency will need to request a General Fund appropriation increase for these expenses.

State Revenue

N/A

Local Expenditure and Local Revenue

N/A

Frank A. Rainwater, Executive Director